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ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2025

Organization: Metals Industry Research and Development Center								Organization Category: National Government, Attached Agency					
Orgar	nization Hierarchy: Departme	nt of Science and Tech	nology, Metals Industry	Research	and Developr	nent Center							
Total	Budget/GAA of Organization	1:	284,831,	000.00									
Total	GAD Budget		14,724,	940.72	Primary Sour	rces 14,7	24,940.72						
					Other Source	es	0.00						
% of	GAD Allocation:			5.17%									
	Gender Issue /GAD Mandate 1	Cause of Gender Issue 2	GAD Result Statement /GAD Objective 3		nt Organization //PAP or PPA 4	GAD Activity 5		Performance Indicators /Targets 6	GAD Budget	Source of Budget 8	Responsible Uni /Office 9		
				ORGAN	IZATION-FOCU	SED ACTIVITIES							
1	Annual observance of the 18-Day Campaign to End Violence Against Women (VAW) in accordance with Proclamation 1172, series of 2006 Declaring November 25 to December 12 of every year as the 18-Day Campaign to End VAW	Limited awareness of MIRDC employees on their role in the goal of protecting human rights of women and girls by through upholding the MIRDC 's commitment to address all forms of gender-based violence.	To increase awareness and encourage participation and involvement of MIRDC employees in the campaign to end VAW.		eneral tration and Services	Conduct of activity in MIRDC in support of the 18-day campaign to end VAW, and attend or participate in the activities organized by other DOST-attached agencies	year at le per year (a conducted No. of part End VAW0) icipants attended C activitiesat least nales and 15 males)	350,000.00	GAA	GFPS		

Commission on Women

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ENGR. REA C. CASTRO

ENGR. ROBERT O. DIZON OFFICER-IN-CHARGE, PMD EXECUTIVE DIRECTOR III



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	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	GAD Budget	Source of Budget	Responsible Unit /Office
	1	2	3	4	5	6	7	8	9
2	Low (20%) representation of women on Top Management Posts	Limited training opportunities for female employees to qualify for top management posts	To attain at least 5% increasein the number of potential female employees that will attend leadership training opportunities	MFO:Learning and Growth Perspective	Attendance of female employees in trainings especially on management and leadership skills training among others	No. of female participants attended supervisory/leadership training programs- at least 25 female participants attended supervisory/leadership training program	450,000.00	GAA	HR
3	The adoption of gender mainstreaming as a strategy aims to promote women's human rights and eliminate gender discrimination by integrating gender perspectives into planning, budgeting, monitoring, and evaluation for Gender and Development (GAD) (as outlined in MCW Section 36).	Gender Mainstreaming in MIRDC is not yet fully institutionalized	To mainstream GAD in MIRDC systems, structures, policies, programs, processes and procedures	MFO:General Administration and Support Services	GFPS to conduct regular GAD meetings and GAD assessment	No. of GFPS meetings conducted- 1 GFPS meeting conducted by 1st quarter of the year	5,000.00	GAA	HR and other delivery units

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Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	GAD Budget	Source of Budget	Responsible Unit /Office
1	2	3	4	5	6	7	8	9
Proclamation No. 224 1988: declaring the firs week of March each yy Women's Week and M 8 as Women's Rights a International Peace Da Proclamation No. 227 1988 providing for the observance of the Mor March as Women's Ro History; and - R.A. 694 1990 declaring March every year as National Women's Day	st the importance of the ear as role of women in larch Science and and Technology. As ay; - mandated for law s. - hth of - ble in - 49 s. 8 of	To increase awareness among MIRDC employees about the vital role of women in Science and Technologyand to encourage active participation and involvement in the celebration of Women's Month	MFO: general Administration and Support Services	Attendance to activities relevant to the annual celebration of National Women's month such as but not limited to:() National Women's Month celebration	No. of employees attended the National Women's Month celebration and its related activities - at least 30 employees (20 female, 10 male) attended the DOST women's month celebration and its related activities No. of employees attended the DOST Women's Month celebration and its related activities at least 50 employees (35 female, 15 male) attended the DOST Women's Month celebration and its related activities	350,000.00	GAA	GFPS

ATTRIBUTED PROGRAM

Philippine Commission on Women

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Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	GAD Budget	Source of Budget	Responsible U /Office
1	2	3	4	5	6	7	8	9
				Training on Basic Metalworking processes and other productivity programs (NCR and regions)		Personnel Salaries of TDD personnel conducting training	GAA GAA GAA	ITS-TDD
						3,680,592.00 Personnel Salaries of	GAA GAA	
						Engineers and technicians (RS) (GAA	
						8,709,348.72 Travel Funds 20,000.00	GAA GAA	
						Supplies and Materials 1,010,000.00		
						Printing and Binding 40,000.00		
						Postage and Delivery Expenses 30,000.00		
						Subscription Expenses 10,000.00		
						Repairs and Maintenance - Equipment		
					∧ SUB-TOTAL	70,000.00	GAA	

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	Gender Issue /GAD Mandate	Cause of GAD Result Gender Issue /GAD Objective		Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	GAD Budget	Source of Budget	Responsible Unit /Office
	1	2	3	4	5	6	7	8	9
						TOTAL GAD BUDGET	14,724,940.72		
Prepared By	/:					Date			
10	an			A.					
	A C. OASTRO			ENGR. ROBERT O. DIZ	ON	01/24/2025			
Officer-In-Charge, PMD				Executive Director III	01/24/2023				





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ENGR. ROBERT O. DIZON EXECUTIVE DIRECTOR III



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