QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2025

Department

: Department of Science and Technology (DOST)

Agency/Entity

: Metals Industry Research and Development Center

Operating Unit

: < not applicable >

Organization Code (UACS)

: 19 007 0000000

Particulars	UACS			cal Target (B	uaget Year)	Physical Accomplishment (Budget Year)					Variance as of	_	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	March 31, 2025	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
METALS INDUSTRY RESEARCH PROGRAM	310100000000000												
OO : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering Outcome Indicator(s)													
Number of partnerships with public and private		14	6	4	2	26	21					7	MIRDC has 17 R&D partnerships carried over from 2024 plus 4 new
stakeholders and international organizations													partnerships established in Q1.
2. Amount of revenue generated from partnerships				Р	Р	P 1,100,000	-						No target for Q1.
Output Indicator(s)													
Number of projects completed			3	6	8	17						-	No target for Q1.
2. Percentage of projects implemented within the		91%	91%	91%	91%	91% (10/11)	100% (19/19)					9%	
approved timeframe													
Percentage of projects completed which are published		67.5%	67.5%	67.5%	67.5%	67.5% (50/71)	88.89% (64/72)					21.39%	64 of the 72 R&D projects completed between 2020 to 2024 have Scientific
in peer-reviewed journals, presented in national						(00// 1)	(0 2)						Papers presented/published and/or
and/or international conferences, and/or with IP				1				1					IPRs filed/granted.
filed or approved													
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	310200000000000												
OO: Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering Outcome Indicator(s)													
Percentage of clients that rate the technology			85%	85%	85%	85% (6/7)	100% (2/2)					100%	No target for Q1 but CSM for 2 technologie transferred received ARTA
transfer as satisfactory or better							,						rating of Strongly Agree/Agree.
Output Indicator(s)													
Number of technologies diffused		2	11	11	3	27	14					12	14 MIRDC-developed technologies diffused in Q1.
2. Number of technologies transferred/commercialized		-	2	2	2	6	2					2	2 Technologies transferred:
through technology transfer agreement													- Tikog Flattening machine - Pandanus Leaves Slitter/Presser
3. Percentage of requests for technology transfer		85%	85%	85%	85%	85% (6/7)	100% (2/2)					15%	2 Technologies were transferred
that have been provided within the required					1	, ,	,						on-time.
timeframe													

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Particulars	UACS CODE		Physi	cal Target (B	Budget Year)	Physica	al Accompli	shment (Bu	idget Year)				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31, 2025	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	310300000000000												
OO: Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering													
Outcome Indicator(s)													
Percentage of customers that rate the technical		95%	95%	95%	95%	95% (1,995/2,100)	99.27% (1,364/1,374)					4.27%	1,364 of 1,374 external clients rated Strongly Agree / Agree on the ART/
services rendered as satisfactory or better													prescribed CSM.
Output Indicator(s)													
1. Number of technical services rendered		1,250	1,340	1,340	970	4,900	1,747					497	
2. Percentage of requests for technical services that		95%	95%	95%	95%	95% (4,655/4,900)	99.89% (1,745/1,747)					4.89%	
have been provided within the required timeframe													
3. Number of clients benefiting from technical services		600	600	500	300	2,000	1,728					1,128	In Q1-2025, MIRDC served 1,273 returning clients from the previous year and 455 new clients.

Prepared By:

EAC CASTRO

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Date: April 28, 2025 09:05 AM

In coordination with:

AGNES F PEDRAZA

Budget Officer

Date: April 28, 2025 09:05 AM

Approved By:

ROBERT O. DIZON

Executive Director

Date: April 28, 2025 09:13 AM

