

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

2020
Revision No. 5

End-User / Unit: **MASS PRODUCTION AND DISTRIBUTION OF FACE SHIELDS**
Charged to

Projects, Programs and Activities (PAPs):

(TITLE) **MASS PRODUCTION AND DISTRIBUTION OF FACE SHIELDS**

Projects, Programs and Activities (PAPs):		MASS PRODUCTION AND DISTRIBUTION OF FACE SHEETS				Schedule / Milestone of Activities												
Code	General Description	Quantity	Unit	Unit Price	Estimated Budget (in PhP)	Mode of Procurement	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	MOOE																	
	Direct Cost:																	
50201010 00	Travelling Expenses (local),	6	lot	11100	66,600.00	negotiated procurement (emergency cases)						3	3					
	Communication Expenses (postage and deliveries, telephone, internet, etc.)																	
50205000 00	Telephone	1	lot	5000	5,000.00	negotiated procurement (emergency cases)										1		
50205000 00	Cellcards, various /	20	piece	291	5,820.00	negotiated procurement (emergency cases)						20						
50205000 00	Cellcards, smart (4), Globe (4) /	8	piece	490	3,920.00	negotiated procurement (emergency cases)						8						
	Sub-total				14,740.00													
OFFICE SUPPLIES EXPENSES																		
50203010 00	LED video light, 300III, variable 3200-5500K Color Temperature, Rough and Fine Dimming modes,B-Channel IR Remote Control, included *	1	pc	5,000.00	5,000.00	negotiated procurement (emergency cases)							1					
50203010 00	Pocket sized Daylight Balanced LED Light, 9 step brightness adapterIntegrated Lithium-Ion Polymer battery *	1	pc	3,000.00	3,000.00	negotiated procurement (emergency cases)							1					
50203010 00	Battery, Sony NP-FZ100, for Sony Camera *	1	pc	5,000.00	5,000.00	negotiated procurement (emergency cases)							1					
50203010 00	Nitecore USN4PRO Battery Charger for Sony NP-FZ100 *	1	pc	1,600.00	1,600.00	negotiated procurement (emergency cases)							1					
50203010 00	Magazine File box, legal, horizontal, blue, heavy duty *	24	pc	200.00	4,800.00	negotiated procurement (emergency cases)							24					
50203010 00	File Folder, legal	12	pcs	400.00	4,800.00	negotiated procurement (emergency cases)						12						
50203010 00	Bond Paper, Legal, 80gsm	10	reams	300.00	3,000.00	negotiated procurement (emergency cases)						10						
50203010 00	Puncher	1	pc	299.75	299.75	negotiated procurement (emergency cases)							1					
50203010 00	Bond paper, A4, 80gsm	50	ream	200.00	10,000.00	negotiated procurement (emergency cases)						50						
50203010 00	Bond paper, Letter, 80 gsm	10	ream	180.00	1,800.00	negotiated procurement (emergency cases)							10					
50203010 00	Sign Pen, Hitech point, V5, Blue	2	box	780.00	1,560.00	negotiated procurement (emergency cases)							2					
50203010 00	Tissue paper, 2 ply, 12 rolls/pack	6	pack	96.75	580.50	negotiated procurement (emergency cases)						6						
50203010 00	External Drive, 1TB	2	pc	3,400.00	6,800.00	negotiated procurement (emergency cases)						2						

50203010 00	Scissor, 8", heavy duty /	3 pc	100.00	300.00	negotiated procurement (emergency cases)	3	
50203010 00	Toner, Cartridge for laser printer M2727nf, black *	2 pc	3,500.00	7,000.00	negotiated procurement (emergency cases)	2	
50203010 00	Toner, Cartridge for laser printer 2055	2 pc	3,200.00	6,400.00	negotiated procurement (emergency cases)	2	
50203010 00	Ink, printer, Brother BT D60, black /	3 pc	389.75	1,169.25	negotiated procurement (emergency cases)	3	
50203010 00	Ballpen, 0.4, black /	12 pc	80.78	969.30	negotiated procurement (emergency cases)	12	
50203010 00	Stapler /	2 pc	149.75	299.50	negotiated procurement (emergency cases)	2	
PRODUCTION SUPPLIES		Sub-total		64,378.30			
50203080 00	Supplies and Materials Expenses (office, gasoline, oil and lubricants, and production supplies)						
50203080 00	Acetate, clear, letter size, 300 mics p	250,000 piece	4.80	1,200,000.00	negotiated procurement (emergency cases)	250000	
50203080 00	Polypropylene Pellets, 25 kg/sack p	8,000 kg	85.00	680,000.00	negotiated procurement (emergency cases)	8000	
50203080 00	Corrugated Boxes, 25" x 25" x 20" (LxWxH)	100 box	100.00	10,000.00	negotiated procurement (emergency cases)	100	
50203080 00	Colorant, red *	1 kg	347.00	347.00	negotiated procurement (emergency cases)	1	
50203080 00	Colorant, blue *	1 kg	437.00	437.00	negotiated procurement (emergency cases)	1	
50203080 00	Colorant, green *	1 kg	437.00	437.00	negotiated procurement (emergency cases)	1	
50203080 00	Colorant, orange *	1 kg	269.00	269.00	negotiated procurement (emergency cases)	1	
50203080 00	Torch, gas, as per sample *	1 pc	549.75	549.75	negotiated procurement (emergency cases)	1	
50203080 00	Butane gas *	2 cont	99.75	199.50	negotiated procurement (emergency cases)	2	
50203080 00	Corrugated Boxes, 15" x 12" x 10" (LxWxH) *	100 box	70.00	7,000.00	negotiated procurement (emergency cases)	100	
50203080 00	Packaging tape, transparent, 2"	60 roll	50.00	3,000.00	negotiated procurement (emergency cases)	60	
50203080 00	Gloves, knitted	120 pair	14.17	1,700.00	negotiated procurement (emergency cases)	120	
50203080 00	Gloves, cotton, knitted, white, heavy duty	60 pair	30.00	1,700.00	negotiated procurement (emergency cases)	60	
50203080 00	Rags, colored	25 kgs	40.00	1,000.00	negotiated procurement (emergency cases)	25	
50203080 00	Transparent Tape, 1"	24 roll	16.58	398.00	negotiated procurement (emergency cases)	24	
50203080 00	Mask, face	300 pc	11.00	3,300.00	negotiated procurement (emergency cases)	300	
50203080 00	Mask, face, 17.5cm x 9.5cm, disposable	300 pc	11.00	3,300.00	negotiated procurement (emergency cases)	300	
50203080 00	Alcohol, 70%	6 gal	547.61	3,285.66	negotiated procurement (emergency cases)	6	
50203080 00	Alcohol, 5-in-1 No drying antibacterial solution	10 gal	600.00	6,000.00	negotiated procurement (emergency cases)	10	
50203080 00	Alcohol, with spray, aps, 70%	12 pcs	100.00	1,200.00	negotiated procurement (emergency cases)	12	
50203080 00	N95 Face Mask	45 pcs	80.00	3,600.00	negotiated procurement (emergency cases)	45	
50203080 00	NT Cutter, heavy duty	10 pc	49.75	497.50	negotiated procurement (emergency cases)	10	
50203080 00	NT Cutter Blade, 10pcs/tube	12 tube	159.75	1,917.00	negotiated procurement (emergency cases)	12	

Prepared by:

Noted by:

Approved by:


Robert O. Dizon
Executive Director

/ Purchased
* To purchase
p Partial delivery