

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with

Instructions:

- Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the
- Once accomplished and finalized, the APP-CSE 2019 form should be:
 - Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020_DBM_Central Office, APP2020_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. The Excel should be submitted via online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

*Note: Consistent with Memorandum Circular No. 2019 - dated August 2019 the APP-CSE for FY 2020 must be submitted on or before **October 31, 2019**.*

Department/Bureau/Office: METALS INDUSTRY RESEARCH & DEVELOPMENT CENTER
 Region: MAIN & NCR
 Address: Gen. Santos Ave., Bicutan, Taguig City

Agency Account Code: Q009
 Organization Type: National Government Agency (NGA)

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																												
Pesticides or Pest Repellents																												
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	13			13	1,811.68				0	0.00	12					12	1,672.32				0	0.00	25.00	139.36	3,484.00
Solvents																												
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	57			57	2,507.54				0	0.00	33					33	1,451.74				0	0.00	90.00	43.992	3,959.28
Color Compounds and Dispersions																												
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	14			14	344.78				0	0.00						0	0.00				0	0.00	14.00	24.6272	344.78
Films																												
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	1			1	737.24				0	0.00						0	0.00				0	0.00	1.00	737.2352	737.24
5	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00				0	0.00	2					2	417.04				0	0.00	2.00	208.52	417.04
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00				0	0.00						0	0.00				0	0.00	0.00	208.52	0.00
Paper Materials and Products																												
7	14111525-CA-A01	CARTOLINA, assorted colors	pack	2			2	145.56				0	0.00	2					2	145.56				0	0.00	4.00	72.7792	291.12
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	1			1	682.24				0	0.00						0	0.00				0	0.00	1.00	682.24	682.24
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	1			1	1,029.60				0	0.00						0	0.00				0	0.00	1.00	1029.6	1,029.60
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	2			2	2,600.00				0	0.00	4					4	5,200.00				0	0.00	6.00	1300	7,800.00
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00				0	0.00						0	0.00				0	0.00	0.00	765.44	0.00
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	1			1	596.80				0	0.00	2					2	1,193.61				0	0.00	3.00	596.804	1,790.41
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00						0	0.00				0	0.00	0.00	1034.8	0.00
14	14111609-LI-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00				0	0.00						0	0.00				0	0.00	0.00	670.696	0.00
15	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	10			10	322.19				0	0.00	13					13	418.85				0	0.00	23.00	32.2192	741.04
16	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	24			24	1,345.34				0	0.00	5					5	280.28				0	0.00	29.00	56.056	1,625.62
17	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	23			23	954.41				0	0.00	2					2	82.99				0	0.00	25.00	41.496	1,037.40
18	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	12			12	144.52				0	0.00	4					4	48.17				0	0.00	16.00	12.0432	192.69

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
19	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	185			185	24,488.67				0	0.00	173			173	22,900.22			0	0.00	358.00	132.3712	47,388.89		
20	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	50			50	7,737.60				0	0.00	45			45	6,963.84			0	0.00	95.00	154.752	14,701.44		
21	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	97			97	11,107.90				0	0.00	80			80	9,161.15			0	0.00	177.00	114.5144	20,269.05		
22	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	11			11	1,429.77				0	0.00	11			11	1,429.77			0	0.00	22.00	129.9792	2,859.54		
23	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad				0	0.00				0	0.00				0	0.00			0	0.00	0.00	17.3472	0.00		
24	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream	7			7	673.40				0	0.00	5			5	481.00			0	0.00	12.00	96.2	1,154.40		
25	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll	3			3	146.33				0	0.00				0	0.00			0	0.00	3.00	48.776	146.33		
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	16			16	1,131.52				0	0.00	8			8	565.76			0	0.00	24.00	70.72	1,697.28		
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	15			15	1,528.80				0	0.00	2			2	203.84			0	0.00	17.00	101.92	1,732.64		
28	14111704-TT-P01	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	52			52	3,401.63				0	0.00	43			43	2,812.89			0	0.00	95.00	65.416	6,214.52		
Batteries and Cells and Accessories																											
29	26111702-BT-A01	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	88			88	1,736.13				0	0.00	64			64	1,262.64			0	0.00	152.00	19.7288	2,998.78		
30	26111702-BT-A02	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	110			110	2,145.00				0	0.00	67			67	1,306.50			0	0.00	177.00	19.5	3,451.50		
31	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	20			20	1,768.00				0	0.00	5			5	442.00			0	0.00	25.00	88.4	2,210.00		
Manufacturing Components and Supplies																											
32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	25			25	1,195.48				0	0.00	12			12	573.83			0	0.00	37.00	47.8192	1,769.31		
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	1			1	20.68				0	0.00				0	0.00			0	0.00	1.00	20.6752	20.68		
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	37			37	741.89				0	0.00	17			17	340.87			0	0.00	54.00	20.0512	1,082.76		
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	7			7	127.40				0	0.00	8			8	145.60			0	0.00	15.00	18.2	273.00		
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	66			66	3,637.92				0	0.00	46			46	2,535.52			0	0.00	112.00	55.12	6,173.44		
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	14			14	1,492.40				0	0.00	13			13	1,385.80			0	0.00	27.00	106.6	2,878.20		
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	28			28	509.60				0	0.00	9			9	163.80			0	0.00	37.00	18.2	673.40		
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	90			90	819.00				0	0.00	71			71	646.10			0	0.00	161.00	9.1	1,465.10		
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	20			20	364.00				0	0.00	7			7	127.40			0	0.00	27.00	18.2	491.40		
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll				0	0.00				0	0.00				0	0.00			0	0.00	0.00	50.96	0.00		
Heating and Ventilation and Air Circulation																											
42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	974.48	0.00		
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1192.88	0.00		
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	2			2	2,012.77				0	0.00				0	0.00			0	0.00	2.00	1006.3872	2,012.77		
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	669.656	0.00		
Lighting and Fixtures and Accessories																											
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	40.56	0.00		
47	39101628-LB-L01	Ligh Bulb, LED, 7 watts 1 pc in individual box	piece				0	0.00				0	0.00	20			20	1,449.76			0	0.00	20.00	72.488	1,449.76		
Measuring and Observing and Testing Equipment																											
48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	13			13	201.18				0	0.00	2			2	30.95			0	0.00	15.00	15.4752	232.13		
Cleaning Equipment and Supplies																											
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	28			28	2,409.68				0	0.00	8			8	688.48			0	0.00	36.00	86.06	3,098.16		
50	47131604-BR-S01	BROOM, soft (tambo)	piece	10			10	1,300.00				0	0.00	9			9	1,170.00			0	0.00	19.00	130	2,470.00		
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	14			14	428.06				0	0.00	6			6	183.46			0	0.00	20.00	30.576	611.52		
52	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	1			1	41.60				0	0.00				0	0.00			0	0.00	1.00	41.6	41.60		
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	3			3	71.76				0	0.00	3			3	71.76			0	0.00	6.00	23.92	143.52		
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar	5			5	40.04				0	0.00	3			3	24.02			0	0.00	8.00	8.008	64.06		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue	Total Amount for the year				
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96	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	7			7	2,038.40							0	0.00						0	0.00	7.00	291.2	2,038.40		
97	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack				0	0.00							0	0.00						0	0.00	0.00	171.08	0.00		
98	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack				0	0.00							0	0.00						0	0.00	0.00	213.72	0.00		
99	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	3			3	2,240.16							0	0.00						0	0.00	3.00	746.72	2,240.16		
100	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack				0	0.00							0	0.00						0	0.00	0.00	217.36	0.00		
101	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack				0	0.00							0	0.00	3					3	838.91	0	0.00	3.00	279.6352	838.91
102	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	3			3	155.63							0	0.00	2					2	103.75	0	0.00	5.00	51.8752	259.38
103	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	26			26	1,081.60							0	0.00	1					1	41.60	0	0.00	27.00	41.6	1,123.20
104	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	8			8	297.86							0	0.00	5					5	186.16	0	0.00	13.00	37.232	484.02
105	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	87			87	896.66							0	0.00	23					23	237.05	0	0.00	110.00	10.3064	1,133.70
106	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	83			83	855.43							0	0.00	26					26	267.97	0	0.00	109.00	10.3064	1,123.40
107	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	62			62	639.00							0	0.00	11					11	113.37	0	0.00	73.00	10.3064	752.37
108	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	73			73	704.54							0	0.00						0	0.00	0	0.00	73.00	9.6512	704.54
109	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	72			72	694.89							0	0.00						0	0.00	0	0.00	72.00	9.6512	694.89
110	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	66			66	636.98							0	0.00						0	0.00	0	0.00	66.00	9.6512	636.98
111	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	20			20	119.60							0	0.00	12					12	71.76	0	0.00	32.00	5.98	191.36
112	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	14			14	178.36							0	0.00	11					11	140.14	0	0.00	25.00	12.74	318.50
113	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	12			12	249.48							0	0.00	6					6	124.74	0	0.00	18.00	20.7896	374.21
114	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	2			2	403.27							0	0.00	2					2	403.27	0	0.00	4.00	201.6352	806.54
115	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	5			5	483.60							0	0.00						0	0.00	0	0.00	5.00	96.72	483.60
116	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	1			1	27.66							0	0.00						0	0.00	0	0.00	1.00	27.664	27.66
117	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	2			2	23.55							0	0.00						0	0.00	0	0.00	2.00	11.7728	23.55
118	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	3			3	82.21							0	0.00						0	0.00	0	0.00	3.00	27.404	82.21
119	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	1			1	478.38							0	0.00						0	0.00	0	0.00	1.00	478.3792	478.38
120	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece				0	0.00							0	0.00						0	0.00	0	0.00	0.00	187.2	0.00
121	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	2			2	263.91							0	0.00						0	0.00	0	0.00	2.00	131.9552	263.91
122	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	17			17	265.20							0	0.00	2					2	31.20	0	0.00	19.00	15.6	296.40
123	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	11			11	903.76							0	0.00	1					1	82.16	0	0.00	12.00	82.16	985.92
124	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	1			1	878.80							0	0.00						0	0.00	0	0.00	1.00	878.8	878.80
125	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	4			4	72.72							0	0.00						0	0.00	0	0.00	4.00	18.1792	72.72
126	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece				0	0.00							0	0.00						0	0.00	0	0.00	0.00	55.8272	0.00
127	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0.00							0	0.00						0	0.00	0	0.00	0.00	10400	0.00
128	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	4			4	540.80							0	0.00						0	0.00	0	0.00	4.00	135.2	540.80
129	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit				0	0.00							0	0.00						0	0.00	0	0.00	0.00	4711.2	0.00
130	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0	0.00							0	0.00						0	0.00	0	0.00	0.00	8088.08	0.00
131	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit				0	0.00							0	0.00						0	0.00	0	0.00	0.00	5699.2	0.00
132	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit				0	0.00							0	0.00						0	0.00	0	0.00	0.00	0	0.00
Printer or Facsimile or Photocopier Supplies																												
133	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart				0	0.00							0	0.00						0	0.00	0.00	6864		0.00	
134	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00							0	0.00						0	0.00	0.00	0.00	1001.52		0.00
135	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	4			4	4,118.40							0	0.00						0	0.00	4.00	1029.6		4,118.40	
136	44103105-CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00							0	0.00						0	0.00	0.00	754		0.00	

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
137	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	4			4	3,120.00				0	0.00				0	0.00				0	0.00	4.00	780	3,120.00
138	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	33			33	8,408.40				0	0.00	13			13	3,312.40				0	0.00	46.00	254.8	11,720.80
139	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	14			14	3,567.20				0	0.00	9			9	2,293.20				0	0.00	23.00	254.8	5,860.40
140	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	14			14	3,567.20				0	0.00	9			9	2,293.20				0	0.00	23.00	254.8	5,860.40
141	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	14			14	3,567.20				0	0.00	9			9	2,293.20				0	0.00	23.00	254.8	5,860.40
142	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
143	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
144	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	4			4	2,633.28				0	0.00				0	0.00				0	0.00	4.00	658.32	2,633.28
145	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	4			4	2,982.72				0	0.00				0	0.00				0	0.00	4.00	745.68	2,982.72
146	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1492.4	0.00
147	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00
148	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00
149	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00
150	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00
151	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00
152	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3016	0.00
153	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	650	0.00
154	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	766.48	0.00
155	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
156	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
157	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.2	0.00
158	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.2	0.00
159	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.2	0.00
160	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1242.8	0.00
161	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	644.8	0.00
162	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	826.8	0.00
163	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1872	0.00
164	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1300	0.00
165	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1300	0.00
166	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1300	0.00
167	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1554.8	0.00
168	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1175.2	0.00
169	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1180.4	0.00
170	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1180.4	0.00
171	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	63			63	21,359.52				0	0.00	34			34	11,527.36				0	0.00	97.00	339.04	32,886.88
172	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	34			34	11,527.36				0	0.00	22			22	7,458.88				0	0.00	56.00	339.04	18,986.24
173	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	28			28	9,493.12				0	0.00	7			7	2,373.28				0	0.00	35.00	339.04	11,866.40
174	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	23			23	7,797.92				0	0.00	9			9	3,051.36				0	0.00	32.00	339.04	10,849.28
175	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
176	44103105-HP-C33	INK CART, HP C2122A (HP685A), Cyan	cart				0	0.00							0	0.00					0	0.00	0.00	249.6	0.00
177	44103105-HP-M33	INK CART, HP C2123A (HP685A), Magenta	cart				0	0.00							0	0.00					0	0.00	0.00	249.6	0.00
178	44103105-HP-Y33	INK CART, HP C2124A (HP685A), Yellow	cart				0	0.00							0	0.00					0	0.00	0.00	249.6	0.00
179	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart				0	0.00							0	0.00					0	0.00	0.00	403.832	0.00
180	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart				0	0.00							0	0.00					0	0.00	0.00	403.832	0.00
181	44103105-HP-C50	INK CART, HP L0S51AA (HP955) Cyan Original	cart				0	0.00							0	0.00					0	0.00	0.00	0	0.00
182	44103105-HP-M50	INK CART, HP L0S54AA (HP955) Magenta Original	cart				0	0.00							0	0.00					0	0.00	0.00	0	0.00
183	44103105-HP-Y50	INK CART, HP L0S57AA (HP955) Yellow Original	cart				0	0.00							0	0.00					0	0.00	0.00	0	0.00
184	44103105-HP-B50	INK CART, HP L0S60AA (HP955) Black Original	cart				0	0.00							0	0.00					0	0.00	0.00	0	0.00
185	44103105-HX-C48	INK CART, HP L0S63AA (HP955XL) Cyan Original	cart				0	0.00							0	0.00					0	0.00	0.00	1277.7648	0.00
186	44103105-HX-M48	INK CART, HP L0S66AA (HP955XL) Magenta Original	cart				0	0.00							0	0.00					0	0.00	0.00	1277.7648	0.00
187	44103105-HX-Y48	INK CART, HP L0S69AA (HP955XL) Yellow Original	cart				0	0.00							0	0.00					0	0.00	0.00	1277.7648	0.00
188	44103105-HX-B48	INK CART, HP L0S72AA (HP955XL) Black Original	cart				0	0.00							0	0.00					0	0.00	0.00	1737.0184	0.00
189	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart				0	0.00							0	0.00					0	0.00	0.00	453.6168	0.00
190	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart				0	0.00							0	0.00					0	0.00	0.00	453.6168	0.00
191	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart				0	0.00							0	0.00					0	0.00	0.00	453.6168	0.00
192	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart				0	0.00							0	0.00					0	0.00	0.00	741.2808	0.00
193	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart				0	0.00							0	0.00					0	0.00	0.00	0	0.00
194	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart				0	0.00							0	0.00					0	0.00	0.00	0	0.00
195	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart				0	0.00							0	0.00					0	0.00	0.00	0	0.00
196	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart				0	0.00							0	0.00					0	0.00	0.00	0	0.00
197	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0	0.00							0	0.00					0	0.00	0.00	76.752	0.00
198	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0	0.00							0	0.00					0	0.00	0.00	724.88	0.00
199	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart				0	0.00							0	0.00					0	0.00	0.00	75.92	0.00
200	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00							0	0.00					0	0.00	0.00	2556.32	0.00
201	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	1			1	1,820.00							0	0.00					0	0.00	1.00	1820	1,820.00
202	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart				0	0.00							0	0.00					0	0.00	0.00	2615.6	0.00
203	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00							0	0.00					0	0.00	0.00	2941.952	0.00
204	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0	0.00							0	0.00					0	0.00	0.00	4288.544	0.00
205	44103103-HP-B12	TONER CART, HP CB435A, Black	cart				0	0.00							0	0.00					0	0.00	0.00	2857.92	0.00
206	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				0	0.00							0	0.00					0	0.00	0.00	3312.4	0.00
207	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				0	0.00							0	0.00					0	0.00	0.00	6791.2	0.00
208	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00							0	0.00					0	0.00	0.00	3179.28	0.00
209	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart				0	0.00							0	0.00					0	0.00	0.00	2953.6	0.00
210	44103103-HP-B23	TONER CART, HP CE310A, Black	cart				0	0.00							0	0.00					0	0.00	0.00	2386.8	0.00
211	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				0	0.00							0	0.00					0	0.00	0.00	2490.8	0.00
212	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart				0	0.00							0	0.00					0	0.00	0.00	2490.8	0.00
213	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00							0	0.00					0	0.00	0.00	2490.8	0.00
214	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00							0	0.00					0	0.00	0.00	2854.8	0.00
215	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00							0	0.00					0	0.00	0.00	3010.8	0.00
216	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00							0	0.00					0	0.00	0.00	3010.8	0.00
217	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00							0	0.00					0	0.00	0.00	3010.8	0.00
218	44103103-HP-B25	TONER CART, HP CE390A, Black	cart				0	0.00							0	0.00					0	0.00	0.00	7690.8	0.00
219	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00							0	0.00					0	0.00	0.00	6754.8	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
220	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9978.8	0.00
221	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9978.8	0.00
222	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9978.8	0.00
223	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3868.8	0.00
224	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5512	0.00
225	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5512	0.00
226	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5512	0.00
227	44103103-HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4079.92	0.00
228	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7213.44	0.00
229	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2932.8	0.00
230	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
231	44103103-HX-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
232	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
233	44103103-HP-B51	TONER CART, HP CF280XC	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6962.8	0.00
234	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8640.8504	0.00
235	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3241.7008	0.00
236	44103103-HX-B51	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3946.8	0.00
237	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10051.6	0.00
238	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
239	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
240	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
241	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
242	44103103-HX-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13156	0.00
243	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2901.6	0.00
244	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2943.2	0.00
245	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2943.2	0.00
246	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2943.2	0.00
247	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7389.2	0.00
248	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
249	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9474.4	0.00
250	44103103-HX-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
251	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9474.4	0.00
252	44103103-HX-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
253	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9474.4	0.00
254	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
255	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
256	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
257	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
258	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
259	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4440.8	0.00
260	44103103-HX-B54	TONER CART, HP CF410XC (HP410XC) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7441.2	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
261	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart				0	0.00							0	0.00					0	0.00	0.00	5049.2	0.00	
262	44103103-HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart				0	0.00							0	0.00					0	0.00	0.00	7472.4	0.00	
263	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart				0	0.00							0	0.00					0	0.00	0.00	5049.2	0.00	
264	44103103-HX-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart				0	0.00							0	0.00					0	0.00	0.00	7472.4	0.00	
265	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart				0	0.00							0	0.00					0	0.00	0.00	5049.2	0.00	
266	44103103-HX-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart				0	0.00							0	0.00					0	0.00	0.00	7472.4	0.00	
267	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	3			3	9,494.16							0	0.00					0	0.00	3.00	3164.72	9,494.16	
268	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart				0	0.00							0	0.00					0	0.00	0.00	7482.8	0.00	
269	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart				0	0.00							0	0.00					0	0.00	0.00	3972.8	0.00	
270	44103103-LX-B03	TONER CART, LEXMARK E360H11P, Black	cart				0	0.00							0	0.00					0	0.00	0.00	8874.32	0.00	
271	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart				0	0.00							0	0.00					0	0.00	0.00	9630.4	0.00	
272	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart				0	0.00							0	0.00					0	0.00	0.00	2641.6	0.00	
273	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart				0	0.00							0	0.00					0	0.00	0.00	2912	0.00	
274	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart				0	0.00							0	0.00					0	0.00	0.00	2444	0.00	
275	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00							0	0.00					0	0.00	0.00	2787.2	0.00	
276	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart				0	0.00							0	0.00					0	0.00	0.00	2745.6	0.00	
277	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0.00							0	0.00					0	0.00	0.00	7124	0.00	
278	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart				0	0.00							0	0.00					0	0.00	0.00	4617.6	0.00	
279	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart				0	0.00							0	0.00					0	0.00	0.00	9464	0.00	
280	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00							0	0.00					0	0.00	0.00	9204	0.00	
281	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00							0	0.00					0	0.00	0.00	5064.8	0.00	
282	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0	0.00							0	0.00					0	0.00	0.00	4357.6	0.00	
283	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW (12,000 pages)	cart				0	0.00							0	0.00					0	0.00	0.00	6069.44	0.00	
284	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart				0	0.00							0	0.00					0	0.00	0.00	13399.36	0.00	
Audio and Visual Equipment and Supplies																										
285	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit				0	0.00							0	0.00					0	0.00	0.00	28860	0.00	
286	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	1			1	18,616.00							0	0.00					0	0.00	1.00	18616	18,616.00	
Flag or Accessories																										
287	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece				0	0.00							0	0.00					0	0.00	0.00	319.28	0.00	
Printed Publications																										
288	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book				0	0.00							0	0.00					0	0.00	0.00	46.28	0.00	
Fire Fighting Equipment																										
289	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit				0	0.00							0	0.00					0	0.00	0.00	1144	0.00	
290	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00							0	0.00					0	0.00	0.00	4992	0.00	
Consumer Electronics																										
291	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0	0.00							0	0.00					0	0.00	0.00	6828.1408	0.00	
Furniture and Furnishings																										
292	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0.00							0	0.00					0	0.00	0.00	262.6	0.00	
293	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece				0	0.00							0	0.00					0	0.00	0.00	262.6	0.00	
294	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0	0.00							0	0.00					0	0.00	0.00	1326	0.00	
295	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0	0.00							0	0.00					0	0.00	0.00	1326	0.00	
Arts and Crafts Equipment and Accessories and Supplies																										
296	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	15			15	596.70							0	0.00					0	0.00	15.00	39.78	596.70	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the	Price Catalogue	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT		
297	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	5			5	211.90								0	0.00						0	0.00	5.00	42.38	211.90
298	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	11			11	48.62								0	0.00	2					2	8.84	13.00	4.42	57.46
299	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	34			34	1,176.78								0	0.00						0	0.00	34.00	34.6112	1,176.78
300	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	186			186	6,437.68								0	0.00	45					45	1,557.50	231.00	34.6112	7,995.19
301	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	5			5	173.06								0	0.00	5					5	173.06	10.00	34.6112	346.11
302	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	1			1	129.67								0	0.00						0	0.00	1.00	129.6672	129.67

SOFTWARE

1	43230000-SFT-001	Business function specific software	license				0	0.00							0	0.00						0	0.00	0.00			0.00
2	43230000-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00							0	0.00						0	0.00	0.00			0.00
3	43230000-SFT-003	Computer game or entertainment software	license				0	0.00							0	0.00						0	0.00	0.00			0.00
4	43230000-SFT-004	Content authoring and editing software	license				0	0.00							0	0.00						0	0.00	0.00			0.00
5	43230000-SFT-005	Content management software	license				0	0.00							0	0.00						0	0.00	0.00			0.00
6	43230000-SFT-006	Data management and query software	license				0	0.00							0	0.00						0	0.00	0.00			0.00
7	43230000-SFT-007	Development software	license				0	0.00							0	0.00						0	0.00	0.00			0.00
8	43230000-SFT-008	Educational or reference software	license				0	0.00							0	0.00						0	0.00	0.00			0.00
9	43230000-SFT-009	Industry specific software	license				0	0.00							0	0.00						0	0.00	0.00			0.00
10	43230000-SFT-010	Network applications software	license				0	0.00							0	0.00						0	0.00	0.00			0.00
11	43230000-SFT-011	Network management software	license				0	0.00							0	0.00						0	0.00	0.00			0.00
12	43230000-SFT-012	Networking software	license				0	0.00							0	0.00						0	0.00	0.00			0.00
13	43230000-SFT-013	Operating environment software	license				0	0.00							0	0.00						0	0.00	0.00			0.00
14	43230000-SFT-014	Security and protection software	license				0	0.00							0	0.00						0	0.00	0.00			0.00
15	43230000-SFT-015	Utility and device driver software	license				0	0.00							0	0.00						0	0.00	0.00			0.00
16	43230000-SFT-016	Information exchange software	license				0	0.00							0	0.00						0	0.00	0.00			0.00

OTHER SOFTWARE

1		MS Office (Productivity tool)	license	25			25	405,000.00							0	0.00						0	0.00	25.00	16,200.00	405,000.00
2							0	0.00							0	0.00						0	0.00	0.00		0.00
3							0	0.00							0	0.00						0	0.00	0.00		0.00

PASSENGER AIR TRANSPORTATION

1	78111501-GFA-001	* Airline Ticket	ticket	1			0	0.00							0	0.00						0	0.00	0.00			0.00
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Motor Vehicles

A. For the Exercise of the Executive Functions

1	25101503-VA101A	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs).	unit				0	0.00								0	0.00					0	0.00	0.00	0		0.00
	25101503-VA101B	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs).	unit				0	0.00								0	0.00					0	0.00	0.00	0		0.00
	25101507-VA201A	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs).	unit				0	0.00								0	0.00					0	0.00	0.00	0		0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT			
2	25101507-VA201B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2800 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units	unit				0	0.00								0	0.00						0	0.00	0.00	0	0.00	
	25101503-VA102A	Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for gasoline For an Ambassador or Chief-of-Mission of Philippine embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located	unit				0	0.00								0	0.00							0	0.00	0.00	0	0.00
3	25101503-VA102B	Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for diesel For an Ambassador or Chief-of-Mission of Philippine embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located	unit				0	0.00								0	0.00							0	0.00	0.00	0	0.00
	25101503-VA103A	Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00								0	0.00							0	0.00	0.00	0	0.00
3	25101503-VA103B	Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00								0	0.00							0	0.00	0.00	0	0.00
	25101507-VA202A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00								0	0.00							0	0.00	0.00	0	0.00
3	25101507-VA202B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2500 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00								0	0.00							0	0.00	0.00	0	0.00
	25101503-VA104A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Commands of the AFP	unit				0	0.00								0	0.00							0	0.00	0.00	0	0.00
3	25101503-VA104B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Commands of the AFP	unit				0	0.00								0	0.00							0	0.00	0.00	0	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
4 25101507-VA203A Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Commands of the AFP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
	25101507-VA203B Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Commands of the AFP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
25101503-VA105A Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
	25101503-VA105B Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
5 25101507-VA204A Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
	25101507-VA204B Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
B. For the Transport of Personnel, Equipment, Supplies, Product and Materials																									
1 25101507-VB101A Pick-up Engine displacement not exceeding 2200 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
	25101507-VB101B Pick-up Engine displacement not exceeding 3000 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
25101900-VB201A All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2000 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
2	25101900-VB201B	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2400 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00
	25101505-VB301A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For general urban use where road conditions are generally good	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00
	25101505-VB301B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For general urban use where road conditions are generally good	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00
	25101900-VB401A	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 1500 cc for gasoline For general urban use where road conditions are generally good	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00
	25101900-VB401B	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 2500 cc for diesel For general urban use where road conditions are generally good	unit	1			1	1,300,000.00							0	0.00						0	0.00	1.00	1,300,000	1,300,000.00
3	25101801-VB5-01	Motorcycle Engine displacement not exceeding 200 cc For use of field personnel/ workers who by the nature of their functions have to travel to remote areas not normally accessible by ordinary motorcycle	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00
4	25101505-VB302A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00
	25101505-VB302B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit	1			1	2,200,000.00							0	0.00						0	0.00	1.00	2,200,000	2,200,000.00
5	25101502-VB6-01	Bus Engine displacement not exceeding 8500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00
	25101502-VB7-01	Mini-Bus Engine displacement not exceeding 4500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00

C. For the Transport of Sick and/or Injured Persons

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
25101900-VC101A MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
25101900-VC101B MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
25101703-VC201A Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
25101703-VC201B Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
25101703-VC3-01 Original ambulance, designed, built and equipped as such by the manufacturer (Specifications may vary according to manufacturer and the sophistication of the desired units) For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
D. For Patrol Operations																								
25101702-VD101A Patrol Car Four—door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
25101702-VD101B Patrol Car Four—door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
25101702-VD201A Patrol Vehicle JUV or SUV Engine displacement not exceeding 2000 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1 25101702-VD201B Patrol Vehicle AUV or CUV Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper.	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
25101702-VD301A Patrol Jeep Assembled owner-type Jeepney Engine displacement not exceeding 1800 cc for gasoline For patrol operations within a city or municipal proper.	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
25101702-VD301B Patrol Jeep Assembled owner-type Jeepney Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper.	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
25101702-VD4-01 Patrol Motorcycle Specifications may vary according to the Motorcycle For patrol operations within a city or municipal proper.	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
2 25101702-VE101A Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles.	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
25101702-VE101B Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles.	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
25101702-VE2-01 Patrol Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles.	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
F. For Disaster Response and Rescue/Relief Operations																								
1 25101703-VF101A MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For mobility purposes and immediate response during disasters and calamities.	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
25101703-VF101B MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For mobility purposes and immediate response during disasters and calamities.	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
2	25101507-VF201A	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00	
	25101507-VF201B	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00	
3	25101801-VF3-01	Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For mobility purposes and immediate response during disasters and calamities	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00	
H. For Fire Fighting Operations																											
1	25101701-VH1-01	Fire Truck Custom-built fire trucks (slier versions are built/manufactured locally) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00	
2	25101701-VH2-01	Original Fire Truck (More sophisticated versions and fully equipped according to the intended use) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
Common Electrical Supplies																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type				0	0.00								0	0.00						0	0.00	0.00		0.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type				0	0.00								0	0.00						0	0.00	0.00		0.00	
Common Office Equipment																											
1	44111905-WB-N01	White Board				0	0.00								0	0.00						0	0.00	0.00		0.00	
2	44111911-WB-D01	White Board, Digital				0	0.00								0	0.00						0	0.00	0.00		0.00	
Common Office Supplies																											
1						0	0.00								0	0.00						0	0.00	0.00		0.00	
Common Janitorial Supplies																											
1		Dishwashing Liquid, 1L	bottle	5		5	600.00								5	600.00						5	600.00	10.00	120	1,200.00	
2		Facial Tissue	box	5		5	400.00								5	400.00						5	400.00	5.00	80	400.00	
3		Cotton Balls	pack			0	0.00						5		5	400.00						5	400.00	5.00	80	400.00	
4		Air Freshener - Raspberry	piece	2		2	300.00								2	300.00						2	300.00	4.00	150	600.00	
5		Feather Duster	piece	2		2	97.48								0	0.00						0	0.00	2.00	48.74	97.48	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
4 26111607-CC-S01 Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5 46181502-BF-V01 Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6 31162702-WW-001 Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7 15100000-FF-001 Fuel					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8 48101710-DW-F01 Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9 26111729-AB-001 Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
A. TOTAL																						P		5,584,519.70
B. ADDITIONAL PROVISION FOR INFLATION																						P		558,451.97
C. ADDITIONAL PROVISION FOR TRANSPORT																								
D. GRAND TOTAL (A + B+ C)																						P		6,142,971.67
E. APPROVED BUDGET BY THE AGENCY HEAD																						P		-
F. MONTHLY CASH REQUIREMENTS																						P		-
G.1 Available at Procurement Service Stores						1,635,510.94					-					122,663.32					-	P		1,758,174.26
G.2 Other Items not available at PS but regularly purchased from						-					-					-					-	P		-
TOTAL MONTHLY CASH REQUIREMENTS						1,635,510.94					-					122,663.32					-	P		1,758,174.26

**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

NATALIO L. RODRIGUEZ
Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

JOHNNY G. QUINGCO/AGNES I. PEDRAZA
Accountant / Local Budget Officer

Approved by:

ROBERT O. DIZON
Head of Office/Agency

Date Prepared: October 22, 2019