

PERFORMANCE INDICATOR - September 30, 2019

Department: Department of Science and Technology (DOST)
 Agency: Metals Industry Research and Development Center
 Organization Code: 19 007 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
METALS INDUSTRY RESEARCH PROGRAM	31010000000000												
OO : Increased benefits to Filipinos from scientific													
Outcome Indicators													
1. Percentage benefit incidence of intervention to target local industries and/or institutions							N/A	N/A	N/A				
2. Number of partnerships with public and private stakeholders and international organizations							18	6	4				
3. Amount of revenue generated from partnerships							0	PhP94,000	PhP302,329				
Output Indicators													
1. Number of projects completed							2	0	8				
2. Percentage of projects implemented within the approved timeframe													
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved							80.58%	80.58%	80.58%				
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	31020000000000												
OO : Increased benefits to Filipinos from scientific													
Outcome Indicators													
1. Percentage of clients that rate the technology transfer as satisfactory or better							100%	100%	100%				
2. Percentage benefit incidence of intervention to local industries and/or institutions							N/A	N/A	N/A				
Output Indicators													
1. Number of technologies diffused							7 (11 knowledge)	8 (8 knowledge)	9 (22 knowledge)				
2. Number of technologies transferred/commercialized through technology transfer agreement							4	0	1				
3. Percentage of request for technology transfer that have been provided within the required timeframe							100%	100%	100%				
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES	31030000000000												
OO : Increased benefits to Filipinos from scientific													
Outcome Indicator													
1. Percentage of customers that rate the technical services rendered as satisfactory or better							99.55%	100%	100%				
Output Indicators													
1. Number of technical services rendered							1,300	1,397	1,409				
2. Percentage of request for technical services that have been provided within the required timeframe							95.31%	95.81%	94.11%				
3. Number of clients benefiting from technical services							560	456	372				

Prepared By: CASTRO REA CIPRA
 Planning Officer
 Date: 10/8/19 1:47 PM

In coordination with: PEDRAZA AGNES FONTANILLA
 Budget Officer
 Date: 10/8/19 1:49 PM

Approved By: DIZON ROBERT ONGKINGCO
 Executive Director
 Date: 10/8/19 2:08 PM