



QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 March 31

Department: Department of Science and Technology (DOST)
Appropriations: Current Year Appropriations
Agency: Metals Industry Research and Development Center
Operating Unit: N/A
Organization Code (UACS): 190070000000
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations													
METALS INDUSTRY RESEARCH PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage benefit incidence of intervention to target local industries and/or institutions		0	0	0	0		0						
2. Number of partnerships with public and private stakeholders and international organizations		10	6	7	7	30	18						
3. Amount of revenue generated from partnerships		0	Php100,000	Php200,00	Php200,000	Php 500,000	0						
Output Indicators													
1. Number of projects completed		2	5	5	18	30	2						
2. Percentage of projects implemented within the approved timeframe		95%	95%	95%	95%	95%	95%						
3. Percentage of projects completed which are published		70%	70%	70%	70%	70%	80.58%						

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in peer-reviewed journals, presented in national and/or international conferences, and/or with IP													
filed or approved													
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage of clients that rate the technology transfer as satisfactory or better		80%	80%	80%	80%	80%	100%						
2. Percentage benefit incidence of intervention to local industries and/or institutions		0%	0%	0%	0%		0%						
Output Indicators													
1. Number of technologies diffused		3	9	6	7	25	7						
2. Number of technologies transferred/commercialized through technology transfer agreement		2	3	3	5	13	4						
3. Percentage of request for technology transfer that have been provided within the required timeframe		70%	70%	70%	70%	70%	100%						
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	3103000000000000												
Outcome Indicator													
1. Percentage of customers that rate the technical services rendered as satisfactory or better		95%	95%	95%	95%	95%	99.55%						
Output Indicators													

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1. Number of technical services rendered		1,188	1,143	1,393	1,276	5,000	1,300						
2. Percentage of request for technical services that have been provided within the required timeframe		95%	95%	95%	95%	95%	95.31%						
3. Number of clients benefiting from technical services		736	639	591	450	2,416	560						
III. Projects													
Operations	3000000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations	3100000000000000												
METALS INDUSTRY RESEARCH PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Performance Testing and Evaluation of Prototype Train Set	3101002000004000												
Repair of perimeter fence (90,000 square meters)	3101002000005000												

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Repair of Perimeter Fence of the Center						'Year I * 100% completion of asphaltting of Center's road * Completion of steel works, columns, posts and trusses for covered car parking (6 and 11 slots), covered walkway, south signages, covered motorcycle parking Year II * Awarding of project for construction of watch tower, perimeter fence, gazebos and guard posts	Year 1: 98%, Year 2: 95%						
Construction of New Cistern Tank and Upgrading of the Center's Water Supply	310100200006000												
Construction of New Cistern Tank and Upgrading of the Center's Water Supply and Sanitary Lines						'Year I * 100% completion of steel works for 40kgal elevated tank Year II * 50% steelworks for 75cu.m. cistern tank and rain water tanks * 50% rough ins of new pipes for the rehabilitation of Center's piping system	Year 1: 97%, Year 2: 85%						

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Rehabilitation of Mechanical Workshop II Building	310100200007000												
Rehabilitation of Mechanical Workshop II Building						'Phase III * Supply and installation of elevator shaft * Construction of transformer house * Ceiling speaker installation and volume controller * Installation of audio and visual / video system * Supply and installation of LVSG	Phase 1: 100%, Phase 2: 96%, Phase 3: 100%, Phase 4: 75%						
Upgrading of MIRDC Laboratory and Administration Building	310100200008000												

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Upgrading of MIRDC Laboratory and Administration Building						** Retrofitting Phase II - Delivery of building permit * Renovation Phase II -50% accomplishment in ceiling, partition, electrical, mechanical, retiling and fire protection works * Elevator -100% completed delivery of permit to operate & as-built plan * Gold Bldg. CR's -100% completion * Retrofitting Phase III - Awarding of project - Mobilization of team - Relocation of affected equipment at ar	Phase 2: 98.2%, Phase 3: 87.75%						
Establishment and Strengthening of Information and Communication Technology (ICT) Infrastructure (ICT INFRA) and Business Online Solution System (BOSS) of the Center in Support to the Productivity and Competitiveness of the M&E Industries	310100200009000												

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Establishment and Strengthening of Information and Communication Technology Infrastructure and Business Online Solution System of the Center in Support to the Productivity and Competitiveness of the M&E Industries						Procurement of communication equipment and communication network: PABX for Steel and Copper Bldgs., Upgrading of PABX in Gold Bldg., creative software, network firewall, upgrading of media converters, replacement of network connections	40%						

Prepared By:

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Date: 12/Apr/2019

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Financial Services Head/Budget Officer
Date: 12/Apr/2019

Approved By:


Robert Dizon

Agency Head/Department Secretary
Date: 12/Apr/2019