



DEPARTMENT OF SCIENCE AND TECHNOLOGY
 METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER
 ANNUAL PROCUREMENT PLAN FOR FY 2021

(In Thousand Pesos)

Code (PAP)	Procurement Activity / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
103001000100000	Security Services	MIRDC-GASS	YES	Public Bidding	October 2020	December 2020	December 2020	January 2021	GAA	3,550	3,550		
103001000100000	Janitorial Services	MIRDC -GASS	YES	Public Bidding	October 2020	December 2020	December 2020	January 2021	GAA	1,650	1,650		
103001000100000	Office Supplies, Drugs and Medicines and Accountable Forms	MIRDC-GASS	NO	Procurement Service, Shopping, Small Value Procurement	Semi-Annual/ Quarterly/ As Needed	Semi-Annual/ Quarterly/ As Needed	Semi-Annual/ Quarterly/ As Needed	Semi-Annual/ Quarterly/ As Needed	GAA	639	639		
103001000100000	Training	MIRDC-GASS	NO	Small Value Procurement/ Agency to Agency	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	GAA	900	500	400	
103001000100000	Gasoline, Oil and Lubricants	MIRDC-GASS	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GAA	400	400		
103001000100000	Consultancy Services	MIRDC - GASS	NO	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	180	180		
103001000100000	General Services	MIRDC - GASS	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	90	90		
103001000100000	Advertising Services	MIRDC-GASS	NO	Scientific, etc.	As Needed	As Needed	As Needed	As Needed	GAA	20	20		
103001000100000	Building and Structures (Repairs and Maintenance)	MIRDC-GASS	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	700	700		
103001000100000	Office Equipment, Furnitures and Fixtures (Repairs and Maintenance)	MIRDC-GASS	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	700	700		
103001000100000	Motor Vehicles (Repairs and Maintenance)	MIRDC-GASS	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	400	400		
168003010100001	Security Services	MIRDC-MPRD	NO	Small Value Procurement	Monthly, As Needed	Monthly, As Needed	Monthly, As Needed	Monthly, As Needed	GAA	500	500		



DEPARTMENT OF SCIENCE AND TECHNOLOGY
 METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER
 ANNUAL PROCUREMENT PLAN FOR FY 2021

(In Thousand Pesos)

Code (PAP)	Procurement Activity / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
168003010100001	Office Supplies, Medical, Dental and Laboratory Supplies	MIRDC-MPRD	NO	Procurement Service, Shopping, Small Value Procurement	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	GAA	570	570		
168003010100001	Building and Structures (Repairs and Maintenance)	MIRDC-MPRD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	300	300		
168003010100001	Technical Equipment, IT Equipment, Office Furnitures and Fixtures (Repairs and Maintenance)	MIRDC-MPRD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	300	300		
168003010100001	Other Professional Services	MIRDC-MPRD	NO	Small Value Procurement	Monthly/ Quarterly	Monthly/ Quarterly	Monthly/ Quarterly	Monthly/ Quarterly	GAA	300	300		
168003010100001	Office Supplies, Medical, Dental and Laboratory Supplies	MIRDC-PD	NO	Procurement Service, Shopping, Small Value Procurement	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	GAA	567	567		
168003010100001	Building and Structures (Repairs and Maintenance)	MIRDC-PD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	250	250		
168003010100001	Technical Equipment, IT Equipment, Office Furnitures and Fixtures (Repairs and Maintenance)	MIRDC-PD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	250	250		
168003010100001	Other Professional Services	MIRDC-PD	NO	Small Value Procurement	Monthly/ Quarterly	Monthly/ Quarterly	Monthly/ Quarterly	Monthly/ Quarterly	GAA	250	250		
168003020100000	Office Supplies, Medical, Dental and Laboratory Supplies, Other Supplies	MIRDC-TDD	NO	Procurement Service, Shopping, Small Value Procurement	Monthly/ Quarterly	Monthly/ Quarterly	Monthly/ Quarterly	Monthly/ Quarterly	GAA	960	960		



DEPARTMENT OF SCIENCE AND TECHNOLOGY
 METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER
 ANNUAL PROCUREMENT PLAN FOR FY 2021

(In Thousand Pesos)

Code (PAP)	Procurement Activity / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
168003020100000	Printing and Binding	MIRDC-TDD	NO	Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	140	140		
168003020100000	Transportation and Delivery	MIRDC-TDD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	40	40		
168003020100000	Subscription (Newspapers, journals, etc)	MIRDC-TDD	NO	Scientific, etc.	January/ Monthly	January/ Monthly	January/ Monthly	January/ Monthly	GAA	50	50		
168003020100000	Other Professional Services	MIRDC-TDD	NO	Shopping, Small Value Procurement	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	GAA	230	230		
168003020100000	Rental of Equipment	MIRDC-TDD	NO	Small Value Procurement	Monthly, As Needed	Monthly, As Needed	Monthly, As Needed	Monthly, As Needed	GAA	110	110		
168003020100000	Advertising Services	MIRDC-TDD	NO	Scientific, etc.	As Needed	As Needed	As Needed	As Needed	GAA	40	40		
168003020200000	Office Supplies, Medical, Dental and Laboratory Supplies	MIRDC-ATD	NO	Procurement Service, Shopping, Small Value Procurement	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	GAA	1,325	1,325		
168003020200000	Technical Equipment, IT Equipment, Office Furnitures and Fixtures (Repairs and Maintenance)	MIRDC-ATD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	376	376		
168003020200000	Transportation and Delivery	MIRDC-ATD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	100	100		
168003020200000	General Services and Other Professional Services	MIRDC-ATD	NO	Small Value Procurement	As Needed/ Monthly	As Needed/ Monthly	As Needed/ Monthly	As Needed/ Monthly	GAA	450	450		
310100200013000	Training	MIRDC-ICT INFRA-BOSS	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	400	400		



DEPARTMENT OF SCIENCE AND TECHNOLOGY
 METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER
 ANNUAL PROCUREMENT PLAN FOR FY 2021

(In Thousand Pesos)

Code (PAP)	Procurement Activity / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200013000	Consultancy Services	MIRDC-ICT INFRA-BOSS	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	2,200	2,200		
310100200013000	Communication Network	MIRDC-ICT INFRA-BOSS	NO	Small Value Procurement and Public Bidding	Quarterly/As Needed	Quarterly/As Needed	Quarterly/As Needed	Quarterly/As Needed	GAA	2,000		2,000	Local area network upgrading/Data Leak Protection
310100200013000	Information & Communication Technology Equipment	MIRDC-ICT INFRA-BOSS	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	1,565		1,565	1) Desktop/Laptop and Officer Productivity tool c/o DBM PHILGEPS 1,500
		MIRDC-ICT INFRA-BOSS	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	500		500	2) High Speed Scanner/Bar code printer/Digital Duplicator
		MIRDC-ICT INFRA-BOSS	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	500		500	3) UPS, network peripherals
103001000100000	Upgrading of MIRDC Laboratory and Administration Building	MIRDC	NO		April 2021	May 2021	June 2021	June 2021	GAA	12,000		12,000	1.) Upgrading of Low Voltage Switch Gear, and replacement of electrical components Phase I. 2.)Purchase and Installation of new emergency generator set for Gold building. 3.) Upgrading of ATD building side and back portion, will include repair and upgrading of building facade installtion of aluminum composite panel (ACP), plastering and repainting.
103001000100000	Repair of Perimeter Fence	MIRDC	YES	Public Bidding	November 2020	December 2020	January 2021	January 2021	GAA	8,000		8,000	Supply of Labor, Materials, Tools, Equipment and Technical Supervision for the Construction of Retaining Wall Phase III
103001000100000, 168003010100001, 168003020100000, 168003020200000	Supply of Electricity	MIRDC-GASS, MPRD, PD, TDD & ATD	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	13,350	13,350		



DEPARTMENT OF SCIENCE AND TECHNOLOGY
 METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER
 ANNUAL PROCUREMENT PLAN FOR FY 2021

(In Thousand Pesos)

Code (PAP)	Procurement Activity / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
103001000100000, 168003010100001, 168003020100000, 168003020200000	Supply of Water	MIRDC-GASS, MPRD, PD, TDD & ATD	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	1,500	1,500		
103001000100000, 168003010100001, 168003020100000, 168003020200000	Telephone, Internet, Postage and Delivery	MIRDC-GASS, MPRD, PD, TDD & ATD		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	900	900		
TOTAL NON COMMON-USE SUPPLIES AND EQUIPMENT										54,491			
TOTAL COMMON-USE SUPPLIES AND EQUIPMENT										4,761			

Prepared by:

MEYCE A. MORALES
SAA I

Recommend for Approval by:

AGNES F. PEDRAZA
Budget Officer

AUREA T. MOTAS
Chief, FAD

MERCEDITA G. ABUTAL
BAC Chair

Approved by:

ROBERT O. DIZON
Executive Director

