

Department: Department of Science and Technology (DOST)
 Agency: Ats Industry Research and Development Center
 Operating Unit: NI applicable >
 Organization Code: 9107 0000000
 1: Regular Agency Fund
 2: UACS Fund Cluster: 01-Flagler Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund

Current Year Supplemental Continuing Appropriations

Particulars	UACS CODE	Appropriation	Adjustment (Total Debit)	Adjusted Appropriation	Adversely Affects Research	Current Year Obligations											TOTAL	Unliquid Obligations (12/31/2020)	Net New and Decreases
						Transfer To	Transfer From	Adjusted Total Available	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	10/14	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30			
CO		13,692,846	6,201	13,699,047	0.00		0.00	0.00	13,699,047	0.00	0.00	0.00	0.00	0.00	13,699,047	0.00	0.00		
Sub-Total Operations		2,598,013.65	0.00	2,598,013.65	0.00		0.00	0.00	2,598,013.65	0.00	0.00	0.00	0.00	0.00	2,598,013.65	0.00	0.00		
PS		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
MDCR		175,483.30	0.00	175,483.30	0.00		0.00	0.00	175,483.30	0.00	0.00	0.00	0.00	0.00	175,483.30	0.00	0.00		
FYGR 1/Approved		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		2,668,002.34	6,201	2,674,203.34	0.00		0.00	0.00	2,674,203.34	0.00	0.00	0.00	0.00	0.00	2,674,203.34	0.00	0.00		
GRAND TOTAL		3,094,022.69	6,201	3,094,022.69	0.00		0.00	0.00	3,094,022.69	0.00	0.00	0.00	0.00	0.00	3,094,022.69	0.00	0.00		
PS		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
MDCR		175,483.30	0.00	175,483.30	0.00		0.00	0.00	175,483.30	0.00	0.00	0.00	0.00	0.00	175,483.30	0.00	0.00		
FYGR 1/Approved		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		23,918,483.30	6,201	23,924,684.30	0.00		0.00	0.00	23,924,684.30	0.00	0.00	0.00	0.00	0.00	23,924,684.30	0.00	0.00		

Certified Correct:
 AQUELITA MOZAS
 Budget Director
 Date: 2020-07-13 11:45:58.0

Certified Correct:
 AQUELITA MOZAS
 Account Manager
 Date: 2020-07-13 11:45:58.0

Recommended Approval:
 AQUELITA MOZAS
 Director
 Date: 2020-07-13 11:50

Approved By:
 ROBERTO DIXON
 Executive Director
 Date: 2020-07-13 11:54:43.0