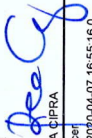


QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2020

Department: Department of Science and Technology (DOST)
Agency: Metals Industry Research and Development Center
Organization Code 19 007 0000000

Particulars	UACS CODE	Physical Target (Budget Year)				Physical Accomplishment (Budget Year)				Variance	Remarks		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
METALS INDUSTRY RESEARCH PROGRAM	3101000000000000												
OO : Increased benefits to Filipinos from scientific Outcome Indicators													
1. Percentage benefit incidence of intervention to target local industries and/or institutions						N/A	N/A						
2. Number of partnerships with public and private stakeholders and international organizations		15	5	5	0	25	21					-4	21 partnerships carried over from 2019. (ongoing MOUs/MOAs/ contract research agreements)
3. Amount of revenue generated from partnerships		PHP50,000	PHP100,000	PHP200,000	PHP150,000	PHP 500,000	0					-Php500,000	w/ 6 ongoing contract research agreements with various R&D partners expected to generate resources within the year
Output Indicators													
1. Number of projects completed		2	3	5	7	22	0					-22	w/ 9 of 11 ongoing R&D projects as of March expected to be completed within the year
2. Percentage of projects implemented within the approved timeframe		95%	95%	95%	95%	95%	82%					-13%	1 R&D project initially for completion in March to be extended
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved		0%	3%	4%	5%	12%	0%					-12%	% to be determined in succeeding quarters (due to lag in cycle in approval of publications, filing/approval of IP's)
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	3102000000000000												
OO : Increased benefits to Filipinos from scientific Outcome Indicators													
1. Percentage of clients that rate the technology transfer as satisfactory or better		80%	80%	80%	80%	80%	-					-80%	0 clients for tech transfer in Q1
2. Percentage benefit incidence of intervention to local industries and/or institutions		N/A	N/A	N/A	N/A	N/A							
Output Indicators													
1. Number of technologies diffused		3	2	13	6	25	0					-25	14 'knowledge' diffused in Q1 not counted as part of diffusion of MIRCOC-developed technologies
2. Number of technologies transferred/commercialized through technology transfer agreement		1	2	2	2	7	0					-7	
3. Percentage of request for technology transfer that have been provided within the required timeframe		70%	70%	70%	70%	70%	-					-70%	0 requests for tech transfer in Q1
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES	3103000000000000												
OO : Increased benefits to Filipinos from scientific Outcome Indicator													
1. Percentage of customers that rate the technical services rendered as satisfactory or better		95%	95%	95%	95%	95%	100%					5%	
Output Indicators													
1. Number of technical services rendered		600	900	2,100	1,200	4,800	1,196					-3,604	
2. Percentage of request for technical services that have been provided within the required timeframe		95%	95%	95%	95%	95%	95%					0%	
3. Number of clients benefiting from technical services		250	250	1,000	500	2,000	471					-1,529	

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Budget Officer
Date: 2020-04-07 16:58:08.0

Approved By: 
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Executive Director
Date: 2020-04-08 16:25:20.0 