

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of June 30, 2020



Department : Department of Science and Technology (DOST)  
Agency : Metals Industry Research and Development Center  
Operating Unit : < not applicable >  
Organization Code (UACS) : 19 007 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
METALS INDUSTRY RESEARCH PROGRAM	3101000000000												
OO : Increased benefits to Filipinos from scientific													
Outcome Indicators							0	0	0	0	0		
1. Percentage benefit incidence of intervention to target local industries and/or institutions						N/A	N/A	N/A	0	0	0		N/A
2. Number of partnerships with public and private stakeholders and international organizations		15	5	5	0	25	21	19	0	0	0	-6	
3. Amount of revenue generated from partnerships		Php50,000	Php100,000	Php200,000	Php150,000	Php 500,000	0	0	0	0	0	-Php500,000	0 revenue generated from partnerships
Output Indicators							0	0	0	0	0		
1. Number of projects completed		2	3	5	7	22	0	0	0	0	0	-22	The Center has 12 ongoing projects as of Q2 which were expected to be completed within 2020
2. Percentage of projects implemented within the approved timeframe		95%	95%	95%	95%	95%	0	92%	0	0	0	-3%	
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved		0%	3%	4%	5%	12%	0	15%	0	0	0	+3%	
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	3102000000000												
OO : Increased benefits to Filipinos from scientific													
Outcome Indicators							0	0	0	0	0		
1. Percentage of clients that rate the technology transfer as satisfactory or better		80%	80%	80%	80%	80%	0	0	0	0	0	-80%	0 clients for tech transfer as of Q2
2. Percentage benefit incidence of intervention to local industries and/or institutions		N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0		N/A
Output Indicators							0	0	0	0	0		
1. Number of technologies diffused		3	2	13	6	25	0	18	0	0	0	-7	19 'knowledge' diffused as of Q2 not counted as part of diffusion of MIRDC-developed technologies
2. Number of technologies transferred/commercialized through technology transfer agreement		1	2	2	2	7	0	0	0	0	0	-7	0 technologies transferred/commercialized as of Q2
3. Percentage of request for technology transfer that have been provided within the required timeframe		70%	70%	70%	70%	70%	0	0	0	0	0	-70%	0 requests for tech transfer as of Q2
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES	3103000000000												
OO : Increased benefits to Filipinos from scientific													
Outcome Indicator							0	0	0	0	0		
1. Percentage of customers that rate the technical services rendered as satisfactory or better		95%	95%	95%	95%	95%	100%	100%	0	0	0	+5%	
Output Indicators							0	0	0	0	0		
1. Number of technical services rendered		600	900	2,100	1,200	4,800	1,196	1,625	0	0	0	-1,979	
2. Percentage of request for technical services that have been provided within the required timeframe		95%	95%	95%	95%	95%	0	91%	0	0	0	-4%	
3. Number of clients benefiting from technical services		250	250	1,000	500	2,000	471	597	0	0	0	-932	

Prepared by:



**REA C. CASTRO**  
Planning Officer III

In coordination with:



**AGNES F. PEDRAZA**  
Administrative Officer V

Approved by:



**ROBERT O. DIZON**  
Executive Director