

# QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2021



BAR no. 1


Department : Department of Science and Technology (DOST)  
 Agency : Metals Industry Research and Development Center  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 007 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
METALS INDUSTRY RESEARCH PROGRAM	310100000000000												
OO : Increased benefits to Filipinos from scientific knowledge and													
Outcome Indicators													
1. Number of partnerships with public and private stakeholders and international organizations		21	22	23	25	25	28				28	7	The Center has 28 partnerships which were carried over from the previous year.
2. Amount of revenue generated from partnerships		0	PhP70,000	PhP280,000	PhP150,000	PhP500,000	358,830				358,830	358,830	Counterpart from Research partner of the CRA project completed in Qtr 1. The project was originally targeted for completion in previous years.
Output Indicators													
1. Number of projects completed		0	3	3	9	15	1					1	
2. Percentage of projects implemented within the approved timeframe		0	95%	95%	95%	95%	92% (12/13)					92%	1 project was extended
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved		12%	12%	12%	12%	12%	21% (31/148)					9%	
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	310200000000000												
OO : Increased benefits to Filipinos from scientific knowledge and													
Outcome Indicator													
1. Percentage of clients that rate the technology transfer as satisfactory or better		0	80%	80%	80%	80%	100% (1/1)				100%	100%	
Output Indicators													
1. Number of technologies diffused		2	10	11	2	25	15				15	Target - 2, accomplishment - 15, variance = 13	The Center has been able to continued the conduct of its Diffusion activities through virtual events
2. Number of technologies transferred/commercialized through technology transfer agreement		0	2	3	1	6	4				4	4	
3. Percentage of requests for technology transfer that have been provided within the required timeframe		0	70%	70%	70%	70%	100% (4/4)				100%	100%	
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES	310300000000000												
OO : Increased benefits to Filipinos from scientific knowledge and													
Outcome Indicator													
1. Percentage of customers that rate the technical services rendered as satisfactory or better		95%	95%	95%	95%	95%	100% (127/127)				100%	5%	
Output Indicators													
1. Number of technical services rendered		1,075	1,720	860	645	4,300	1,200					target - 1,075, accomplishment - 1,200, variance=125	
2. Percentage of requests for technical services that have been provided within the required timeframe		95%	95%	95%	95%	95%	97.33% (1,168 /1,200)					2.33%	

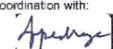
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3. Number of clients benefiting from technical services		425	510	510	255	1,700	1,036				1,036	target - 425, accomplishment - 1,036, variance = 611	

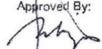
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