



BAR no. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2021

Department: Department of Science and Technology (DOST)
Agency : Metals Industry Research and Development Center
Operating Unit: < not applicable >
Organization Code (UACS) : 19 007 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quart	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
METALS INDUSTRY RESEARCH PROGRAM	31010000 0000000												
OO : Increased benefits to Filipinos from scientific knowledge and Outcome Indicators													
1. Number of partnerships with public and private stakeholders and international organizations		21	22	23	25	25	28	31			31	6	The Center has 31 partnerships, 26 of which were carried over from the previous year.
2. Amount of revenue generated from partnerships		0	PhP70,000	PhP280,000	PhP150,000	PhP500,000	PhP358,830	0			358,830	141,170	Revenue to date surpassed the target for Q2. Four additional CRA projects are targeted to
Output Indicators													
1. Number of projects completed		0	3	3	9	15	1	1			2	13	Projects expected to be completed in the 2nd quarter were extended as per request
2. Percentage of projects implemented within the approved timeframe		0	95%	95%	95%	95%	92% (12/13)	84% (16/19)			84%	-11%	3 projects are waiting for the approval of extension request
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved		12%	12%	12%	12%	12%	21% (31/148)	21% (31/148)			21%	9%	

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METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	31020000 0000000												
OO : Increased benefits to Filipinos from scientific knowledge and Outcome Indicator													
1. Percentage of clients that rate the technology transfer as satisfactory or better		0	80%	80%	80%	80%	100% (1/1)	100% (3/3)			100%	20%	3 clients who availed of technology transfer rated the agreement as Outstanding. Awaiting the return of 4 more
Output Indicators													
1. Number of technologies diffused		2	10	11	2	25	15	5			20	-5	Target of 12 for the 1st semester was met. MIRDC is continuous to conduct diffusion activities through virtual events
2. Number of technologies transferred/commercialized through technology transfer agreement		0	2	3	1	6	4	2			6	0	Annual target has already been met of the 1st semester
3. Percentage of requests for technology transfer that have been provided within the required timeframe		0	70%	70%	70%	70%	100% (4/4)	100% (3/3)			100%	30%	7 out of 7 technology transfer agreements provided on time
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES	31030000 0000000												
OO : Increased benefits to Filipinos from scientific knowledge and Outcome Indicator													
1. Percentage of customers that rate the technical services rendered as satisfactory or better		95%	95%	95%	95%	95%	100% (127/127)	100% (528/528)			100% (655/655)	5%	All 655 of clients surveyed provided a rating of Very Satisfactory (4) or Outstanding (5)

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1. Number of technical services rendered		1,075	1,720	860	645	4,300	1,200	1,085			2,285	2,015	1st sem accomplishment is 81.75% of the 1st sem target of 2,795. Disrupted services due to alternate scheduling of personnel and occasional quarantine of infected and close contact personnel partly affected operation
2. Percentage of requests for technical services that have been provided within the required timeframe		95%	95%	95%	95%	95%	97% (1,168/1,200)	97% (1,052/1,085)			97% (2,220/2,285)	2%	2,220 out of 2,285 services rendered provided within the agreed timeframe
3. Number of clients benefiting from technical services		425	510	510	255	1,700	1,036	1,074			2,110	410	Annual Target has already been met. There has been an increase in clients benefitting from online seminars conducted

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