



DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022

(In Thousand Pesos)

Code (PAP)	Procurement Activity / Project	PMO / End-User	Is this an early procurement activity ? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
103001000100000	Security Services	MIRDC-GASS	YES	Public Bidding	Sept 2021	Oct 2021	Dec 2021	Jan. 2022	GAA	3,550	3,550		
103001000100000	Janitorial Services	MIRDC -GASS	YES	Public Bidding	Sept 2021	Oct 2021	Dec 2021	Jan. 2022	GAA	1,650	1,650		
103001000100000	Training	MIRDC-GASS	NO	Small Value Procurement/ Agency to Agency	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	GAA	500	500		
103001000100000	Office Supplies	MIRDC-GASS	NO	Agency to Agency (DBM-PS), Shopping, Small Value Procurement	Semi-Annual/ Quarterly/ As Needed	Semi-Annual/ Quarterly/ As Needed	Semi-Annual/ Quarterly/ As Needed	Semi-Annual/ Quarterly/ As Needed	GAA	459	459		
103001000100000	Accountable Forms	MIRDC-GASS	NO	Agency to Agency (DBM-PS), Shopping, SVP	Semi-Annual/ Quarterly/ As Needed	Semi-Annual/ Quarterly/ As Needed	Semi-Annual/ Quarterly/ As Needed	Semi-Annual/ Quarterly/ As Needed	GAA	30	30		
103001000100000	Drugs and Medicines	MIRDC-GASS	NO	Shopping, SVP	Semi-Annual/ Quarterly/ As Needed	Semi-Annual/ Quarterly/ As Needed	Semi-Annual/ Quarterly/ As Needed	Semi-Annual/ Quarterly/ As Needed	GAA	50	50		
103001000100000	Gasoline, Oil and Lubricants	MIRDC-GASS	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GAA	500	500		
103001000100000	Postage and Deliveries	MIRDC-GASS	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GAA	50	50		
103001000100000	Telephone Expenses - Landline/Internet	MIRDC-GASS	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GAA	600	600		
103001000100000	Advertising Services	MIRDC-GASS	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	20	20		
103001000100000	Rent Expenses - Equipment	MIRDC - GASS	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	500	500		
103001000100000	Representation Expenses	MIRDC - GASS	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	250	250		
103001000100000	ICT Software Subscription Expenses	MIRDC - GASS	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	1,800	1,800		
103001000100000	Auditing Expenses	MIRDC - GASS	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	50	50		



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103001000100000	Legal Services	MIRDC - GASS	NO	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	40	40		
103001000100000	Consultancy Services	MIRDC - GASS	NO	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	180	180		
103001000100000	General Services	MIRDC - GASS	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	90	90		
103001000100000	Building and Structures (Repairs and Maintenance)	MIRDC-GASS	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	900	900		
103001000100000	Office Equipment, Furnitures and Fixtures (Repairs and Maintenance)	MIRDC-GASS	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	1,000	1,000		
103001000100000	Motor Vehicles (Repairs and Maintenance)	MIRDC-GASS	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	400	400		
103001000100000	Extraordinary and Misc. Expenses	MIRDC-GASS	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	136	136		
103001000100000	Other MOOE	MIRDC-GASS	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	482	482		
168003010100001	Office Supplies	MIRDC-MPRD	NO	Agency to Agency (DBM-PS), Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	65	65		
168003010100001	Medical, Dental and Laboratory Supplies	MIRDC-MPRD	NO	Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	270	270		
168003010100001	Telephone Expenses - Landline/Internet	MIRDC-MPRD	NO	Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	40	40		
168003010100001	Security Services	MIRDC-MPRD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	500	500		



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168003010100001	Other Professional Services	MIRDC-MPRD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	300	300		
168003010100001	Repairs and Maint. - Building	MIRDC-MPRD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	300	300		
168003010100001	Repairs and Maint. - Equipment	MIRDC-MPRD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	100	100		
168003010100001	Office Supplies	MIRDC-PD	NO	Agency to Agency (DBM-PS), Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	65	65		
168003010100001	Medical, Dental and Laboratory Supplies	MIRDC-PD	NO	Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	252	252		
168003010100001	Telephone Expenses - Landline/Internet	MIRDC-PD	NO	Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	40	40		
168003010100001	Security Services	MIRDC-PD	NO	Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	400	400		
168003010100001	Other Professional Services	MIRDC-PD	NO	Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	250	250		
168003010100001	Repairs and Maint. - Building	MIRDC-PD	NO	Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	250	250		



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					Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
168003010100001	Taxes, Duties and Licences	MIRDC-PD	NO	Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	50	50		
168003020100000	Office Supplies	MIRDC-TDD	NO	Agency to Agency (DBM-PS), Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	150	150		
168003020100000	Medical, Dental and Laboratory Supplies	MIRDC-TDD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	300	300		
168003020100000	Other Supplies	MIRDC-TDD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	510	510		
168003020100000	Postage and Deliveries	MIRDC-TDD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	65	65		
168003020100000	Telephone Expenses - Landline/Internet	MIRDC-TDD	NO	Shopping, Small Value Procurement	Monthly, Quarterly	Monthly, Quarterly	Monthly, Quarterly	Monthly, Quarterly	GAA	60	60		
168003020100000	Advertising Expenses	MIRDC-TDD	NO	Shopping, Small Value Procurement	Monthly, Quarterly	Monthly, Quarterly	Monthly, Quarterly	Monthly, Quarterly	GAA	40	40		
168003020100000	Printing and Binding	MIRDC-TDD	NO	Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	140	140		
168003020100000	Rent Expenses - Equipment	MIRDC-TDD	NO	Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	110	110		
168003020100000	Transportation and Delivery	MIRDC-TDD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	40	40		



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					Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
168003020100000	Other Subscription Expense (Newspapers, journals, etc)	MIRDC-TDD	NO	Scientific Services	January / Monthly	January / Monthly	January / Monthly	January / Monthly	GAA	50	50		
168003020100000	Legal Services	MIRDC-TDD	NO	Shopping, Small Value Procurement	January / Monthly	January / Monthly	January / Monthly	January / Monthly	GAA	10	10		
168003020100000	Other Professional Services	MIRDC-TDD	NO	Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	230	230		
168003010100001	Medical, Dental and Laboratory Supplies	MIRDC-TSSS	NO	Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	400	400		
168003010100001	Office Supplies	MIRDC-TSSS	NO	Agency to Agency (DBM-PS), Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	80	80		
168003010100001	Repairs and Maint. - Equipment	MIRDC-TSSS	NO	Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	400	400		
168003020200000	Office Supplies	MIRDC-ATD	NO	Agency to Agency (DBM-PS), Shopping, Small Value Procurement	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	120	120		
168003020200000	Medical, Dental and Laboratory Supplies	MIRDC-ATD	NO	Shopping, Small Value Procurement	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	1,200	1,200		
168003020200000	Postage and Deliveries	MIRDC-ATD	NO	Shopping, Small Value Procurement	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	10	10		
168003020200000	Telephone Expenses - Landline/Internet	MIRDC-ATD	NO	Shopping, Small Value Procurement	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	40	40		
168003020200000	Transpo. & Delivery (Freight & Hauling)	MIRDC-ATD	NO	Shopping, Small Value Procurement	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	100	100		



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168003020200000	Legal Services	MIRDC-ATD	NO	Shopping, Small Value Procurement	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	5	5		
168003020200000	General Services	MIRDC-ATD	NO	Shopping, Small Value Procurement	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	250	250		
168003020200000	Other Professional Services	MIRDC-ATD	NO	Shopping, Small Value Procurement	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	200	200		
168003020200000	Repairs and Maint. - Equipment	MIRDC-ATD	NO	Shopping, Small Value Procurement	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	376	376		
310100200013000	Training	ICT-AIM	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	600	600		
310100200013000	Rent Expenses - Equipment	ICT-AIM	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	500	500		
310100200013000	ICT Software Subscription Expenses	ICT-AIM	NO	Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GAA	1,800	1,800		Renewal of various software
310100200013000	Other Professional Services	ICT-AIM	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	4,800	4,800		
310100200013000	Repairs and Maint. - IT Equipment	ICT-AIM	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	500	500		



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103001000100000	ICT Equipment	ICT-AIM	NO	Public Bidding	Mar-22	Apr-22	Apr-22	May 2022	GAA	2,000		2,000	Server replication, redundancy and virtualization
103001000100000	ICT Equipment	MIRDC - GASS	NO	Public Bidding	Jan. 2022	Jan. 2022	Feb. 2022	Mar. 2022	GAA	2,396		2,396	High Precision cooling system for data center
103001000100000	ICT Equipment	MIRDC - GASS	NO	Agency to Agency (DBM-PS)	1st quarter	1st quarter	1st quarter	1st quarter	GAA	1,044		1,044	Desktop & Laptop at DBM-PS
103001000100000	ICT Software	MIRDC - GASS	NO	Agency to Agency (DBM-PS)	1st quarter	1st quarter	1st quarter	1st quarter	GAA	520		520	MS Office
103001000100000	Upgrading of MIRDC Laboratory and Administration Building	MIRDC - GASS	YES	Public Bidding	Sept 2021	Oct 2021	Dec 2021	Jan. 2022	GAA	8,000		8,000	"Supply of Labor, Materials, Tools, Equipment and Technical Supervision for the Construction of Retaining Wall Phase V"
103001000100000	Upgrading of MIRDC Laboratory and Administration Building	MIRDC - GASS	YES	PUBLIC BIDDING	Sept 2021	Oct 2021	Dec 2021	Jan. 2022	GAA	12,000		12,000	"Supply of Labor and Materials for the Upgrading of Gold Building Including Emergency Generator Set Area, Stairs and Landing Areas, Fitness Area and Records/Archives Room"
103001000100000, 168003010100001, 168003020100000, 168003020200000	Supply of Water	MIRDC-GASS, MPRD, PD, TDD & ATD	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	1,500		1,500	
103001000100000, 168003010100001, 168003020100000, 168003020200000	Supply of Electricity	MIRDC-GASS, MPRD, PD, TDD & ATD	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	13,350		13,350	
TOTAL NON COMMON-USE SUPPLIES AND EQUIPMENT										69,076			
TOTAL COMMON-USE SUPPLIES AND EQUIPMENT										939			



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Prepared by:


Mary Grace B. Opon
BAC Secretariat

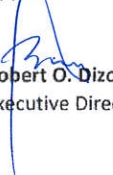
Recommending Approval


Agnes Pedraza
Budget Officer


Aurea T. Motas
Chief, Finance and Administrative Division


Mercedita G. Abutal
BAC Chair

Approved:


Robert O. Dizon
Executive Director