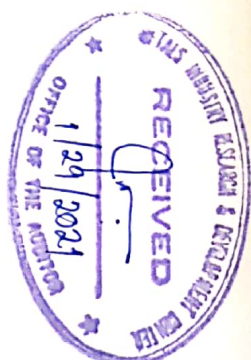


Agency :  
Organization Code  
(UACS):

Department of Science and Technology (DOST)  
< not applicable >

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2020



BAR no. 1

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)				Variance (from the Revised Annual target)	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	
METALS INDUSTRY RESEARCH PROGRAM													
OO : Increased benefits to Filipinos from scientific													
Outcome Indicators													
1. Percentage benefit incidence of intervention to local industries and/or institutions													

Particulars	UMACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance (from the Revised Annual target)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM													
OO : Increased benefits to Filipinos from scientific													
Outcome Indicators													
1. Percentage of clients that rate the technology transfer as satisfactory or better		80%	80%	80%	80%	80%	0	0	100% (1/1)	100% (2/2)	100% (3/3)	20%	
2. Change benefit incidence of intervention local industries and/or institutions		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Output Indicators													
1. Number of technologies diffused		0	1	14	10	25	13	5	1	8	27	2	(25-27)/25 = 7.41%
2. Number of technologies transferred/commercialized through technology transfer agreement		1	2	2	2	7	0	0	4	1	5	1	
3. Percentage of request for technology transfer that have been provided within the required timeframe		70%	70%	70%	70%	70%	0	0	100% (5/5)	100% (1/1)	100% (6/6)	30%	

Annual Target of 7 was revised to 4 at the start of Q3. The lockdown / ECO affected the implementation of technology transfer activities as travel was discouraged and events organized or attended were minimized and mostly online. Ex: Conduct of technology demonstrations, participation in exhibits were limited. The pandemic has also affected business and priorities of potential adopters.

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance (from the Revised Annual target)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES OO : Increased Benefits to Filipinos from scientific Outcome Indicator	3103000000000000												
1. Percentage of customers that rate the technical services rendered as satisfactory or better		95%	95%	95%	95%	95%	100% (140/140)	100% (54/54)	100% (91/91)	100% (100/100)	100% (385/385)	5%	
Output Indicators													
1. Number of technical services rendered		600	900	2,100	1,200	4,800	1,201	424	962	1,129	3716	1,045	Annual Target of 4,800 was revised to 2,671 at the start of Q3. The reduction was caused due to the lockdown / ECQ which affected the number of services rendered during Q2. However, the Center was able to adjust with the 'new normal' during the 2nd sem and surpass the revised target.
2. Percentage of request for technical services that have been provided within the required timeframe		80%	80%	80%	80%	80%	95% (1,140/1,201)	98.5% (422/424)	99.79% (960/962)	99.9% (1,128/1,129)	98.22%* (3,650/3,716)	3.22%	
3. Number of clients benefiting from technical services		250	250	500	1000	2,000	471	597	538	564	2168	1,037	Annual Target of 2,000 was Revised to 1,131 at the start of Q3. The reduction in the number of services was expected also to affect the number of clients.  However, the Center was able to adjust with the 'new normal'. The conduct of online seminars and training programs which was implemented in the 2nd semester accounted for the surge in the number of clients.

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