



Republic of the Philippines
DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

POSTING CERTIFICATION

This is to certify that the METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER has posted its ANNUAL PROCUREMENT PLAN-NON CSE (FY 2022) on its agency website and can be accessed through this link: <https://mirdc.dost.gov.ph/transparency-seal>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 26th of January 2022.


MARY GRACE B. OPON
Head, Bids and Awards Committee Secretariat

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Republic of the Philippines
DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

January 20, 2022

ATTY. ROWENA CANDICE M. RUIZ
Executive Director V
Government Procurement Policy Board
Unit 2506 Raffles Corporate Center
F. Ortigas Jr., Road, Ortigas Center Pasig City

Dear **Atty. Ruiz**:

Greetings!

In response to the requirement of the Government Procurement Policy Board (GPPB), we are respectfully submitting to your good office our **FY 2022 Annual Procurement Plan non-CSE**.

Thank you very much.

Very truly yours,


ROBERT O. DIZON
Executive Director

Metals Industry Research and Development Center
IN REPLYING, PLEASE CITE:



00-23-0126-02



DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER
FINAL ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2022

(In Thousand Pesos)

Code (PAP)	Procurement Activity / Project	PMO / End-User	Is this an early procurement activity ? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
168003020200000	Travelline Expenses-Local	MIRDC-ATD	NO	Shopping, Small Value Procurement	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	200	200		
168003020200000	Office Supplies	MIRDC-ATD	NO	DBM-PS, Shopping, Small Value Procurement	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	120	120		
168003020200000	Medical, Dental and Laboratory Supplies	MIRDC-ATD	NO	Shopping, Small Value Procurement	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	1,200	1,200		
168003020200000	Postage and Deliveries	MIRDC-ATD	NO	Shopping	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	10	10		
168003020200000	Telephone Expenses-Landline/ Internet	MIRDC-ATD	NO	Shopping, Small Value Procurement	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	40	40		
168003020200000	Membership Dues and Contribution	MIRDC-ATD	NO	Small Value Procurement	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	10	10		
168003020200000	Transportation and Delivery	MIRDC-ATD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	100	100		
168003020200000	Legal Services	MIRDC-ATD	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GAA	5	5		
168003020200000	Other Professional Services	MIRDC-ATD	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GAA	200	200		
168003020200000	Repair and Maintenance-Equipment	MIRDC-ATD	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GAA	376	376		
168003020200000	Taxes, Duties and Licenses	MIRDC-ATD	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GAA	50	50		
103001000100000	Security Services	MIRDC -GASS (FAD)	YES	Public Bidding	October 2021	December 2021	January 2022	January 2022	GAA	3,550	3,550		
103001000100000	Janitorial Services	MIRDC -GASS (FAD)	YES	Public Bidding	October 2021	December 2021	January 2022	January 2022	GAA	1,650	1,650		



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					Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
103001000100000	Travelline Expenses-Local	MIRDC -GASS (FAD)	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	80	80		
103001000100000	Training Expenses	MIRDC -GASS (FAD)	NO	Small Value Procurement/ Agency to Agency	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	GAA	500	500		
103001000100000	Office Supplies	MIRDC -GASS (FAD)	NO	DBM-PS, Shopping, Small Value Procurement	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	250	250		
103001000100000	Accountable Forms	MIRDC -GASS (FAD)	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	30	30		
103001000100000	Drugs and Medicines	MIRDC -GASS (FAD)	NO	Shopping, Small Value Procurement	Semi-Annual/ Quarterly/ As Needed	Semi-Annual/ Quarterly/ As Needed	Semi-Annual/ Quarterly/ As Needed	Semi-Annual/ Quarterly/ As Needed	GAA	50	50		
103001000100000	Gasoline, Oil and Lubricants	MIRDC -GASS (FAD)	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GAA	500	500		
103001000100000	Postage and Deliveries	MIRDC -GASS (FAD)	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GAA	50	50		
103001000100000	Telephone expenses- Landline/ Internet	MIRDC -GASS (FAD)	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	370	370		
103001000100000	Advertising Services	MIRDC -GASS (FAD)	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	20	20		
103001000100000	Auditing expenses	MIRDC -GASS (FAD)	NO	Shopping, Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	50	50		
103001000100000	Legal Services	MIRDC -GASS (FAD)	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GAA	40	40		
103001000100000	Consultancy Services	MIRDC -GASS (FAD)	NO	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	180	180		



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103001000100000	General Services	MIRDC -GASS (FAD)	NO	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	90	90		
103001000100000	Building and Structures (Repairs and Maintenance)	MIRDC -GASS (FAD)	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	900	900		
103001000100000	Repairs and Maintenance- IT Equipment	MIRDC -GASS (FAD)	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	500	500		
103001000100000	Motor Vehicles (Repairs and Maintenance)	MIRDC -GASS (FAD)	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	400	400		
103001000100000	Misc. Expenses	MIRDC -GASS (FAD)	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	482	482		
103001000100000	Insurance Expenses	MIRDC -GASS (FAD)	NO	Agency to Agency	As Needed	As Needed	As Needed	As Needed	GAA	280	280		
168003010100001	Office Supplies	MIRDC-MPRD	NO	DBM-PS, Shopping, Small Value Procurement	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	64	64		
168003010100001	Traveling Expenses	MIRDC-MPRD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	150	150		
168003010100001	Medical, Dental and Laboratory Supplies	MIRDC-MPRD	NO	Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	270	270		
168003010100001	Telephone Expenses	MIRDC-MPRD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	40	40		
168003010100001	Security Services	MIRDC-MPRD	NO	Small Value Procurement	Monthly, As Needed	Monthly, As Needed	Monthly, As Needed	Monthly, As Needed	GAA	500	500		
168003020100000	Other Professional Services	MIRDC-MPRD	NO	Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	300	300		



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					Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
168003010100001	Building and Structures (Repairs and Maintenance)	MIRDC-MPRD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	300	300		
168003010100001	Technical Equipment, IT Equipment, Office Furnitures and Fixtures (Repairs and Maintenance)	MIRDC-MPRD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	100	100		
103001000100000	Travelline Expenses-Local	MIRDC GASS (OED)	NO	Shopping, Small Value Procurement	October 2020	December 2020	December 2020	January 2021	GAA	120	120		
103001000100000	Travelline Expenses-Foreign	MIRDC GASS (OED)	NO	Shopping, Small Value Procurement	October 2020	December 2020	December 2020	January 2021	GAA	100	100		
168003010100001	Office Supplies	MIRDC GASS (OED)	NO	DBM-PS, Shopping, Small Value Procurement	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	30	30		
168003010100001	Telephone Expenses - Landline/ Internet	MIRDC GASS (OED)	NO	Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	190	190		
168003010100001	Representation Expenses	MIRDC GASS (OED)	NO	Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	250	250		
168003010100001	Extraordinary and Misc. Exp.	MIRDC GASS (OED)	NO	Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	136	136		
168003010100001	Office Supplies	MIRDC-PD	NO	DBM-PS, Shopping, Small Value Procurement	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	65	65		
103001000100000	Travelline Expenses-Foreign	MIRDC-PD	NO	Shopping, Small Value Procurement	October 2020	December 2020	December 2020	January 2021	GAA	225	225		



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					Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
168003010100001	Medical, Dental and Laboratory Supplies	MIRDC-PD	NO	Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	302	302		
168003010100001	Telephone Expenses	MIRDC-PD	NO	Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	40	40		
168003010100001	Security Services	MIRDC-PD	NO	Small Value Procurement	Monthly, As Needed	Monthly, As Needed	Monthly, As Needed	Monthly, As Needed	GAA	400	400		
168003010100001	Other Professional Services	MIRDC-PD	NO	Small Value Procurement	Monthly, Quarterly	Monthly, Quarterly	Monthly, Quarterly	Monthly, Quarterly	GAA	250	250		
168003010100001	Repairs and Maintenance-Building	MIRDC-PD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	250	250		
168003010100001	Repairs and Maintenance-Equipment	MIRDC-PD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	50	50		
168003010100001	Office Supplies	MIRDC -GASS (PMD)	NO	DBM-PS, Shopping, Small Value Procurement	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	100	100		
168003010100001	Telephone Expenses - Landline/ Internet	MIRDC -GASS (PMD)	NO	Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	40	40		
168003020100000	Rent Expenses-Equipment	MIRDC -GASS (PMD)	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GAA	500	500		
168003020100000	Subscription expenses	MIRDC -GASS (PMD)	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GAA	1,800	1,800		



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					Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
168003020100000	Repair and Maintenance- IT E quipment	MIRDC -GASS (PMD)	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GAA	500	500		
168003020100000	ICT Equipment/ Software	MIRDC -GASS (PMD)	YES	Public Bidding	October 2021	December 2021	January 2022	January 2022	GAA	2,396		2,396	Installation of Precision Airconditioning Unit in MIRDC Data Center
168003020100000	ICT Equipment/ Software	MIRDC -GASS (PMD)	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GAA	1,564	1,564		
168003020100000	Travelling Expenses-Local	MIRDC-TDD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	400	400		
168003020100000	Office Supplies	MIRDC-TDD	NO	DBM-PS, Shopping, Small Value Procurement	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	150	150		
168003020100000	Other Supplies and Materials Expenses	MIRDC-TDD	NO	Shopping, Small Value Procurement	Monthly, Quarterly	Monthly, Quarterly	Monthly, Quarterly	Monthly, Quarterly	GAA	510	510		
168003020100000	Postage and Delivery	MIRDC-TDD	NO	Shopping	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	65	65		
168003020100000	Telephone Expenses - Landline/ Internet	MIRDC-TDD	NO	Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	59	59		
168003020100000	Internet Subscription Expenses	MIRDC-TDD	NO	Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	2	2		
168003020100000	Advertising expenses	MIRDC-TDD	NO	Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	40	40		
168003020100000	Printing and Binding	MIRDC-TDD	NO	Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	140	140		



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168003020100000	Rent Expenses-Equipment	MIRDC-TDD	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GAA	110	110		
168003020100000	Transportation and Delivery	MIRDC-TDD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	40	40		
168003020100000	Subscription (Newspapers, journals, etc)	MIRDC-TDD	NO	Small Value Procurement	Monthly, As Needed	Monthly, As Needed	Monthly, As Needed	Monthly, As Needed	GAA	50	50		
168003020100000	Legal Services	MIRDC-TDD	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GAA	10	10		
168003020100000	Other Professional Services	MIRDC-TDD	NO	Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	230	230		
168003010100001	Medical, Dental and Laboratory Supplies	MIRDC-TSSS	NO	Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	400	400		
168003010100001	Office Supplies	MIRDC-TSSS	NO	DBM-PS, Shopping, Small Value Procurement	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	79	79		
168003020100000	Repair and Maintenance-Equipment	MIRDC-TSSS	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	400	400		
310100200013000	IT Training Expenses	MIRDC-ICT AIM	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	600	600		
310100200013000	Rent Expenses-Equipment	MIRDC-ICT AIM	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	500	500		



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168003020100000	Repair and Maintenance-ITEquipment	MIRDC-ICT AIM	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	500	500		
168003020100000	Subscription Expenses	MIRDC-ICT AIM	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GAA	1,800	1,800		
168003020100000	ICT Equipment/ Software	MIRDC-ICT AIM	YES	Public Bidding	March 2022	April 2022	May 2022	May 2022	GAA	2,000		2,000	Server Replication, Redundancy and Virtualization
103001000100000	Upgrading of MIRDC Laboratory and Administration Building	MIRDC	YES	Public Bidding	October 2021	December 2021	January 2022	January 2022	GAA	12,000		12,000	2) Upgrading of Low Voltage Switch Gear, and replacement of electrical components Phase including emergency generator set for Gold building. 3.) Upgrading of ATD building side and back portion, will include repair and upgrading of building facade installtion of aluminum composite panel (ACP), plastering and repainting.
103001000100000	Upgrading of MIRDC Laboratory and Administration Building	MIRDC	YES	Public Bidding	October 2021	December 2021	January 2022	January 2022	GAA	8,000		8,000	Supply of Labor, Materials, Tools, Equipment and Technical Supervision for the Construction of Retaining Wall Phase III
103001000100000, 168003010100001, 168003020100000, 168003020200000	Supply of Electricity	MIRDC-GASS, MPRD, PD, TDD & ATD	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	13,350	1,500		
103001000100000, 168003010100001, 168003020100000, 168003020200000	Supply of Water	MIRDC-GASS, MPRD, PD, TDD & ATD	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	1,500	1,500		
TOTAL NON COMMON-USE SUPPLIES AND EQUIPMENT										65,391			
TOTAL COMMON-USE SUPPLIES AND EQUIPMENT										858			

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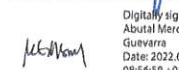
Prepared by:


Mary Grace B. Opon
BAC Secretariat

Recommending Approval


Agnes Pedraza
Budget Officer


Aurea T. Motas
Chief, Finance and Administrative Division


Digitally signed by
Abutal Mercedita
Guevarra
Date: 2022.01.24
08:56:59 +08'00'
Mercedita G. Abutal
BAC Chair

Approved:


Robert O. Dizon
Executive Director