



Republic of the Philippines
DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

POSTING CERTIFICATION

This is to certify that the METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER has posted its Supplemental Annual Procurement Plan –Non CSE for FY 2021 (changes within the 2nd semester) on its agency website and can be accessible through this link: www.mirdc.dost.gov.ph/transparency-seal.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 26th of January 2022.

MARY GRACE B. OPON

Head, Bids and Awards Committee Secretariat



Republic of the Philippines
DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

January 20, 2022

ATTY. ROWENA CANDICE M. RUIZ
Executive Director V
Government Procurement Policy Board
Unit 2506 Raffles Corporate Center
F. Ortigas Jr., Road, Ortigas Center Pasig City

Dear **Atty. Ruiz:**

Greetings!

In response to the requirement of the Government Procurement Policy Board (GPPB), we are respectfully submitting to your good office our **Supplemental Annual Procurement Plan – Non CSE for FY 2021 (Changes within the Second semester)**.

Thank you very much.

Very truly yours,


ROBERT O. DIZON
Executive Director

Metals Industry Research and Development Center
IN REPLYING, PLEASE CITE:



00-22-0126-02



DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (Changes within the 2nd Semester)

GENERAL APPROPRIATIONS ACT (GAA)

Code (PAP)	Procurement Activity / Project	PMO / End-User	Is this an early procurement activity ? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (in thousand pesos)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310300100001000	Travelling expenses-local	MIRDC-ATD	NO	Shopping,	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	144	144		
310300100001000	Office Supplies	MIRDC-ATD	NO	Shopping, Small Value Procurement	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	125	125		
310300100001000	Medical, Dental and Laboratory Supplies	MIRDC-ATD	NO	Shopping, Small Value Procurement	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	683	683		
310300100001000	Semi-expendable Furniture and Fixtures	MIRDC-ATD	NO	Shopping, Small Value Procurement	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	64	64		
310300100001000	Textbooks and other instructional materials	MIRDC-ATD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	58	58		
310300100001000	Other Supplies and Materials expense	MIRDC-ATD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	21	21		
310300100001000	Postage and Deliveries	MIRDC-ATD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	8	8		
310300100001000	Telephone Expense	MIRDC-ATD	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GAA	40	40		
310300100001000	Membership dues	MIRDC-ATD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	10	10		
310300100001000	Printing and Binding	MIRDC-ATD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	2	2		
310300100001000	Transportation and Delivery	MIRDC-ATD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	158	158		
310300100001000	Legal Services	MIRDC-ATD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	11	11		
310300100001000	Other Professional Services	MIRDC-ATD	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GAA	701	701		



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					Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310300100001000	Repairs and Maintenance-Equipment	MIRDC-ATD	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GAA	479	479		
310300100001000	Taxes, Duties and Licenses	MIRDC-ATD	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GAA	56	56		
100000100001000	Security Services	MIRDC-FAD	YES	Public Bidding	October 2020	December 2020	December 2020	January 2021	GAA	3,550	3,550		
100000100001000	Janitorial Services	MIRDC-FAD	YES	Public Bidding	October 2020	December 2020	December 2020	January 2021	GAA	1,650	1,650		
100000100001000	Drugs and Medicines and Accountable Forms	MIRDC-FAD	NO	Shopping, Small Value Procurement	Semi-Annual/ Quarterly/ As Needed	Semi-Annual/ Quarterly/ As Needed	Semi-Annual/ Quarterly/ As Needed	Semi-Annual/ Quarterly/ As Needed	GAA	80	80		
100000100001000	Training expenses	MIRDC-FAD	NO	Small Value Procurement/ Agency to Agency	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	GAA	500	500		
100000100001000	Gasoline, Oil and Lubricants	MIRDC-FAD	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GAA	400	400		
100000100001000	Postage And Deliveries	MIRDC-FAD	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GAA	50	50		
100000100001000	Telephone expenses- Mobile, Landline, Internet	MIRDC-FAD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	370	370		
100000100001000	Advertising Services	MIRDC-FAD	NO	SVP	As Needed	As Needed	As Needed	As Needed	GAA	20	20		
100000100001000	Auditing expenses	MIRDC-FAD	NO	Small Value Procurement/ Agency to Agency	As Needed	As Needed	As Needed	As Needed	GAA	50	50		
100000100001000	Legal Services	MIRDC-FAD	NO	SVP	As Needed	As Needed	As Needed	As Needed	GAA	40	40		
100000100001000	Consultancy Services	MIRDC-FAD	NO	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	180	180		



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					Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	General Services	MIRDC-FAD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	90	90		
100000100001000	Building and Structures (Repairs and Maintenance)	MIRDC-FAD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	700	700		
100000100001000	Other MOOE	MIRDC-FAD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	100	100		
100000100001000	Motor Vehicles (Repairs and Maintenance)	MIRDC-FAD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	400	400		
310100200014000	Training expenses	ICT-AIM	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GIA	400	400		
310100200014000	Subscription expenses	ICT-AIM	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GIA	2,600	2,600		
310100200014000	Other Professional Services	ICT-AIM	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GIA	2,400	2,400		
310100200014000	Communication network / ICT Equipment	ICT-AIM	NO	SVP / PUBLIC BIDDING	As Needed	As Needed	As Needed	As Needed	GIA	4,565		4,565.00	
310100200014000	ICT Training Expenses	ICT INFRA-BOSS	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	238	238		
310100200014000	Repairs and Maintenance- Equipment	ICT INFRA-BOSS	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	100	100		
310100200014000	Semi-expendable ICT Equipment	ICT INFRA-BOSS	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	192	192		
310100200014000	Subscription expenses	ICT INFRA-BOSS	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	2,496	2,496		
310100200014000	Other Professional Services	ICT INFRA-BOSS	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	2,375	2,375		



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					Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200014000	Communication network / ICT Equipment	ICT INFRA-BOSS	NO	Public Bidding	As Needed	As Needed	As Needed	As Needed	GAA	2,670		2,670	
310100200014000	ICT Equipment	ICT INFRA-BOSS	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	1,895	1,895		
310100100001000	Security Services	MIRDC-MPRD	NO	Small Value Procurement	Monthly, As Needed	Monthly, As Needed	Monthly, As Needed	Monthly, As Needed	GAA	500	500		
310100100001000	Medical, Dental and Laboratory Supplies	MIRDC-MPRD	NO	Procurement Service, Shopping, Small Value	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	270	270		
310100100001000	Telephone Expenses	MIRDC-MPRD	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GAA	40	40		
310100100001000	Other Professional Services	MIRDC-MPRD	NO	Small Value Procurement	Monthly, Quarterly	Monthly, Quarterly	Monthly, Quarterly	Monthly, Quarterly	GAA	300	300		
310100100001000	Building and Structures (Repairs and Maintenance)	MIRDC-MPRD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	300	300		
310100100001000	Technical Equipment, IT Equipment, Office Furnitures and Fixtures	MIRDC-MPRD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	100	100		
100000100001000	Semi-Expendable Machinery and Equipment	MIRDC-OED	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	15	15		
100000100001000	Telephone Expenses - Landline/ Internet	MIRDC-OED	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	190	190		
100000100001000	Representation Expenses	MIRDC-OED	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	247	247		



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					Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Extraordinary and Miscellaneous Expenses	MIRDC-OED	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	136	136		
310100100001000	Medical, Dental and Laboratory Supplies	MIRDC-PD	NO	Procurement Service, Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	267	267		
310100100001000	Telephone expenses	MIRDC-PD	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GAA	40	40		
310100100001000	Security Services	MIRDC-PD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	400	400		
310100100001000	Other Professional Services	MIRDC-PD	NO	Small Value Procurement	Monthly, Quarterly	Monthly, Quarterly	Monthly, Quarterly	Monthly, Quarterly	GAA	250	250		
310100100001000	Repairs and Maintenance - Building and Structures	MIRDC-PD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	200	200		
310100100001000	Repairs and Maintenance- Equipment	MIRDC-PD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	50	50		
310100100001000	Other MOOE	MIRDC-PD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	35	35		
100000100001000	Telephone Expenses - Landline/ Internet	MIRDC-PMD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	40	40		
100000100001000	Repairs and Maint. - IT Equipment	MIRDC-PMD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	700	700		
100000100001000	Semi-Expendable Information and Communications Technology Equipment	MIRDC-PMD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	150	150		



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					Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Medical, Dental and Laboratory Supplies, Other Supplies	MRDC-TDD	NO	Procurement Service, Shopping, Small Value Procurement	Monthly, Quarterly	Monthly, Quarterly	Monthly, Quarterly	Monthly, Quarterly	GAA	855	855		
310200100001000	Travelling expenses	MRDC-TDD	NO	Shopping, Small Value Procurement	As needed	As needed	As needed	As needed	GAA	400	400		
310200100001000	Transportation and Delivery	MRDC-TDD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	65	65		
310200100001000	Telephone expense	MRDC-TDD	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GAA	60	60		
310200100001000	Legal Services	MRDC-TDD	NO	Small Value Procurement	Monthly/ as needed	Monthly/ as needed	Monthly/ as needed	Monthly/ as needed	GAA	10	10		
310200100001000	Other Professional Services	MRDC-TDD	NO	Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	350	350		
310200100001000	Advertising Services	MRDC-TDD	NO	Scientific Services	As Needed	As Needed	As Needed	As Needed	GAA	40	40		
310200100001000	Printing and Binding	MRDC-TDD	NO	Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	151	151		
310200100001000	Rental of Equipment	MRDC-TDD	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GAA	110	110		
310200100001000	Subscription (Newspapers, journals, etc)	MRDC-TDD	NO	Scientific Services	January / Monthly	January / Monthly	January / Monthly	January / Monthly	GAA	54	54		
310100100001000	Medical, Dental and Laboratory Supplies	MIRDC-TSSS	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	534	534		



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					Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Repair and Maintenance-Equipment	MIRDC-TSSS	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	278	278		
100000100001000	Upgrading of MIRDC Laboratory and Administration Building	MIRDC-FAD	YES	Public Bidding	Apr-21	May-21	Jun-21	Jun-21	GAA	12,000		12,000	1.) Upgrading of Low Voltage Switch Gear, and replacement of electrical components Phase II. 2.) Purchase and Installation of new emergency generator set for Gold building. 3.) Upgrading of ATD building side and back portion
100000100001000	Perimeter fence	MIRDC-FAD	YES	Public Bidding	November 2020	December 2020	January 2021	January 2021	GAA	8,000		8,000	Supply of Labor, Materials, Tools, Equipment and Technical Supervision for the Construction of Retaining Wall Phase III
GRAND TOTAL (GAA)										57,806			
GRANT IN AID PROJECTS:													
ADVANCE TRANSP													
310300100001000	Security Services	ADVANCE TRANSP	NO	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GIA	592	592		
Establishment of the Advanced Mechatronics, Robotics and Industrial Automation Laboratory (AMERIAL) in Support of the Metals and Engineering Industry													
30100100001000	Travelling expenses-local	AMERIAL	NO	SVP	As needed	As needed	As needed	As needed	GIA	1,700	1,700		
30100100001000	Office supplies	AMERIAL	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	121	121		
30100100001000	Fuel, Oil, Lubricants	AMERIAL	NO	Shopping	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	50	50		
30100100001000	Other supplies and materials expenses	AMERIAL	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	715	715		



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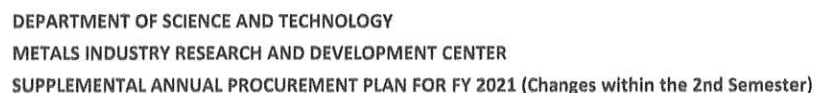
Code (PAP)	Procurement Activity / Project	PMO / End-User	Is this an early procurement activity ? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (in thousand pesos)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30100100001000	Telephone expenses	AMERIAL	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	80	80		
30100100001000	Advertising expenses	AMERIAL	NO	SVP	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	50	50		
30100100001000	Printing and binding expenses	AMERIAL	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	5	5		
30100100001000	Representation expenses	AMERIAL	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	200	200		
30100100001000	Transpo and Delivery	AMERIAL	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	100	100		
30100100001000	Other MOOE	AMERIAL	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	800	800		
30100100001000	Other Professional Services	AMERIAL	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	2,500	2,500		
30100100001000	Travelling expenses-local	AMCEN	NO	SVP	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	250	250		
30100100001000	Travelling expenses-foreign	AMCEN	NO	SVP	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	3,200	3,200		
30100100001000	Training expenses	AMCEN	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	5,000	5,000		
30100100001000	Communication expenses	AMCEN	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	70	70		
30100100001000	Office supplies ,Production materials	AMCEN	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	2,395.20	2,395.20		
30100100001000	Utilities Expense/ Electricity	AMCEN	NO	Direct Contracting	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	400	400		
30100100001000	Professional services	AMCEN	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	360	360		
30100100001000	Other Professional services	AMCEN	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	1,500	1,500		



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					Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30100100001000	Repair and Maintenance Expenses of facilities & equip't	AMCEN	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	7,650	7,650		
30100100001000	Other MOOE	AMCEN	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	10	10		
30100100001000	Representation expenses	AMCEN	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	294	294		
30100100001000	Rent/ Lease Expenses	AMCEN	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	50	50		
30100100001000	Subscription expenses	AMCEN	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	150	150		
30100100001000	Utilities/ Maintenance expense (Indirect cost)	AMCEN	NO	Direct Contracting	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	50	50		
30100100001000	Supplies and Materials Expenses (Indirect cost)	AMCEN	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	60	60		
30100100001000	Machinery and Equipment Outlay	AMCEN	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	720		720	
Building a Universal-Mount for Heavy Barrel Automated Weapon Integration (BUHAWI)													
30100100001000	Travelling expenses - local	BUHAWI	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	160	160		
30100100001000	Training expenses	BUHAWI	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	50	50		
30100100001000	Office supplies	BUHAWI	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	90	90		
30100100001000	Fuel, Oil, Lubricants	BUHAWI	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	10	10		
30100100001000	Other supplies & materials	BUHAWI	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	50	50		
30100100001000	Telephone expenses	BUHAWI	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	20	20		

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DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (Changes within the 2nd Semester)

GENERAL APPROPRIATIONS ACT (GAA)

Code (PAP)	Procurement Activity / Project	PMO / End-User	Is this an early procurement activity ? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (in thousand pesos)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30100100001000	Travelling Expenses - local	FOOD HUB	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	54	54		
30100100001000	Office Supplies	FOOD HUB	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	17	17		
30100100001000	Other supplies and materials expenses	FOOD HUB	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	73	73		
30100100001000	Telephone expenses	FOOD HUB	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	10	10		
30100100001000	Representation expenses	FOOD HUB	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	55	55		
30100100001000	Other Professional Services	FOOD HUB	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	2,942	2,942		
TECHNICAL SUPPORT AND EVALUATION OF THE HYBRID ELECTRIC TRAIN OPERATION													
30100100001000	Other supplies and materials expenses	HET	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	1,410	1,410		
30100100001000	Office supplies	HET	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	10	10		
30100100001000	Communication expenses	HET	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	8	8		
30100100001000	Other Professional Services	HET	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	1,158	1,158		
30100100001000	Repair and Maintenance - Machinery and Equip't	HET	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	200	200		
30100100001000	Traveling expenses - local	HET	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	-	-		
30100100001000	Other MOOE	HET	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	80	80		
30100100001000	Representation expenses	HET	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	130	130		
30100100001000	Supplies and Materials Expenses	HET	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	30	30		



DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (Changes within the 2nd Semester)

GENERAL APPROPRIATIONS ACT (GAA)

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30100100001000	Machinery and Equipment Outlay	HET	NO	SVP / PUBLIC BIDDING	As needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	7,700		7,700	
Establishment of Metals and Engineering Innovation Centers in Cordillera Administrative Region (CAR), Regions I, II, III and X (MEIC)													
30100100001000	Traveling expenses - local	MEIC	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	500	500		
30100100001000	Training expenses	MEIC	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GIA	150	150		
30100100001000	Telephone expenses	MEIC	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	20	20		
30100100001000	Postage and deliveries	MEIC	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	8	8		
30100100001000	Internet subscription expenses	MEIC	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	35	35		
30100100001000	Office supplies	MEIC	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	20	20		
30100100001000	Production Supplies	MEIC	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	1,110	1,110		
30100100001000	Fuel, Oil, Lubricants	MEIC	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	75	75		
30100100001000	Other supplies and materials expenses	MEIC	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	645	645		
30100100001000	Utility Expense	MEIC	NO	Direct Contracting	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	80	80		
30100100001000	Printing and binding expenses	MEIC	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	19	19		
30100100001000	Rent/ Lease Expenses	MEIC	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	76	76		
30100100001000	Representation expenses	MEIC	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	500	500		
30100100001000	Professional services	MEIC	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	363	363		



DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (Changes within the 2nd Semester)

GENERAL APPROPRIATIONS ACT (GAA)

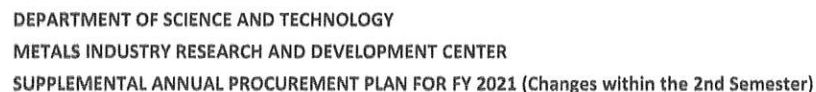
Code (PAP)	Procurement Activity / Project	PMO / End-User	Is this an early procurement activity ? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (in thousand pesos)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOGE	CO	
30100100001000	Taxes, Insurance premiums and other fees	MEIC	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	281	281		
30100100001000	Machinery and Equipment Outlay	MEIC	NO	SVP / PUBLIC BIDDING	As needed	As needed	As needed	As needed	GIA	2,482		2,482	
Mold Technology Support Center													
310200100001000	Travelling expenses - local	MTSC	NO	Shopping, Small Value Procurement	As needed	As needed	As needed	As needed	GIA	90	90		
310200100001000	Office Supplies	MTSC	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	100	100		
310200100001000	Fuel, Oil, Lubricants	MTSC	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	200	200		
310200100001000	Other supplies and production materials	MTSC	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	600	600		
310200100001000	Water expense	MTSC	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	150	150		
310200100001000	Water expense	MTSC	NO	Direct Contracting	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	500	500		
310200100001000	Printing and binding expenses	MTSC	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	50	50		
310200100001000	Rent expense - office rent	MTSC	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	5,000	5,000		
310200100001000	Representation expenses	MTSC	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	200	200		
310200100001000	Transpo and Delivery	MTSC	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	1,500	1,500		
310200100001000	Other Professional Services	MTSC	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	1,400	1,400		
310200100001000	Taxes	MTSC	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	50	50		
310200100001000	Communication expenses	MTSC	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	50	50		



DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (Changes within the 2nd Semester)

GENERAL APPROPRIATIONS ACT (GAA)

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310200100001000	Subscription expenses	MTSC	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	30	30		
310200100001000	Travelling expenses - local (Indirect cost)	MTSC	NO	Shopping, Small Value Procurement	As needed	As needed	As needed	As needed	GIA	42	42		
310200100001000	Supplies and Materials Expenses	MTSC	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	80	80		
310200100001000	Utilities/ Maintenance expense	MTSC	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GIA	80	80		
310200100001000	Representation expenses	MTSC	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	80	80		
TOWARDS LEVELLING UP ONELAB FOR RESEARCH, DEVELOPMENT AND INNOVATION													
310300100001000	Communication expenses	ONE LAB	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	7	7		
STRENGTHENING THE S&T TECHNICAL SERVICES IN THE NCR THROUGH CAPACITY BUILDING ON METAL ENGINEERING													
310300100001000	Other MOOE	PMB_TRAINING	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	27	27		
310300100001000	Office Supplies	PMB_TRAINING	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	50	50		
310300100001000	Other supplies and materials expenses	PMB_TRAINING	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	135	135		
310300100001000	Training expenses	PMB_TRAINING	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	226	226		
310300100001000	Other Professional Services	PMB_TRAINING	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	217	217		
310300100001000	Rent expense - Equipment	PMB_TRAINING	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	96	96		
REFINING LATERITE- BASED CRUDE PIG IRON FOR SPECIFIC PRODUCT APPLICATION													
30100100001000	Office supplies	LATERITE PIG IRON	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	107	107		
30100100001000	Other supplies and materials expenses	LATERITE PIG IRON	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	2,120	2,120		
30100100001000	Communication expenses	LATERITE PIG IRON	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	5	5		

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DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER
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30100100001000	Office supplies	TRASHRAKE	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	1	1		
30100100001000	Fuel, Oil, Lubricants	TRASHRAKE	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	20	20		
30100100001000	Representation expenses	TRASHRAKE	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	127	127		
GRAND TOTAL (GIA)										79,377			

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