

POSTING CERTIFICATION

This is to certify that the METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER has posted its

Supplemental Annual Procurement Plan –Non CSE for FY 2021 (changes within the 2nd semester) on its

agency website and can be accessible through this link: www.mirdc.dost.gov.ph/transparency-seal.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 26th of January 2022.

MARY GRACE B. OPON

Head, Bids and Awards Committee Secretariat



January 20, 2022

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V
Government Procurement Policy Board
Unit 2506 Raffles Corporate Center
F. Ortigas Jr., Road, Ortigas Center Pasig City

Dear Atty. Ruiz:

Greetings!

In response to the requirement of the Government Procurement Policy Board (GPPB), we are respectfully submitting to your good office our **Supplemental Annual Procurement Plan – Non CSE for FY 2021 (Changes within the Second semester).**

Tel. Nos.: (02) 8837-0431 to 38

Email Add: mirdc@mirdc.dost.gov.ph

Fax Nos.: (02) 8837-0430

Thank you very much.

Very truly yours,

Executive Director

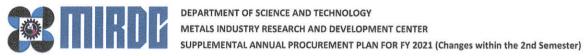
Metals Industry Research and Development Center

IN REPLYING, PLEASE CITE:

00-22-0126-02



| | | | is this an early | | | Schedule for Each F | Procurement Activi | ty | Source | Estimated | Budget (in thous | and pesos) | Remarks |
|-----------------|---|-------------------|--|---|--------------------------|--------------------------|--------------------------|--------------------------|-------------|-----------|------------------|------------|---|
| Code (PAP) | Procurement Activity / Project | PMO / End-User | procurement activity ? Yes or No | Mode of Procurement | Ads/Post of IB/REI | Subs/Open of Bids | Notice of Award | Contract Signing | of Funds | Total | MOOE | со | (Brief Description of Program/Project) |
| 310300100001000 | Travelling expenses- local | MIRDC-ATD | NO | Shopping, | Quarterly / As Needed | Quarterly / As Needed | Quarterly / As Needed | Quarterly / As Needed | GAA | 144 | 144 | | |
| 310300100001000 | Office Supplies | MIRDC-ATD | NO | Shopping, Small Value Procurement | Quarterly / As Needed | Quarterly / As Needed | Quarterly / As Needed | Quarterly / As Needed | GAA | 125 | 125 | | |
| 310300100001000 | Medical, Dental and Laboratory Supplies | MIRDC-ATD | NO | Shopping, Small Value Procurement | Quarterly / As Needed | Quarterly / As Needed | Quarterly / As Needed | Quarterly / As Needed | GAA | 683 | 683 | | |
| 310300100001000 | Semi-expendable Furniture and Fixtures | MIRDC-ATD | NO | Shopping, Small Value Procurement | Quarterly / As Needed | Quarterly / As Needed | Quarterly / As Needed | Quarterly / As Needed | GAA | 64 | 64 | | |
| 310300100001000 | Textbooks and other instructional materials | MIRDC-ATD | NO | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 58 | 58 | | |
| 310300100001000 | Other Supplies and Materials expense | MIRDC-ATD | NO | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 21 | 21 | | |
| 310300100001000 | Postage and Deliveries | MIRDC-ATD | NO | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 8 | 8 | | |
| 310300100001000 | Telephone Expense | MIRDC-ATD | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GAA | 40 | 40 | | |
| 310300100001000 | Membership dues | MIRDC-ATD | NO | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 10 | 10 | | |
| 310300100001000 | Printing and Binding | MIRDC-ATD | NO | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 2 | 2 | | |
| 310300100001000 | Transportation and Delivery | MIRDC-ATD | NO | Shopping, Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 158 | 158 | | |
| 310300100001000 | Legal Services | MIRDC-ATD | NO | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 11 | 11 | | |
| 310300100001000 | Other Professional Services | MIRDC-ATD | NO | Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GAA | 701 | 701 | | |



| | | | Is this an early | | | Schedule for Each P | rocurement Activi | ly | Source | Estimated | Budget (in thous | and pesos) | Remarks |
|-----------------|--|-------------------|--|---|--|--|--|--|-------------|-----------|------------------|------------|--|
| Code (PAP) | Procurement Activity / Project | PMO / End-User | procurement activity ? Yes or No | Mode of Procurement | Ads/Post of IB/REI | Subs/Open of Bids | Notice of Award | Contract Signing | of Funds | Total | MOOE | со | (Brief Description of Program/Project) |
| 310300100001000 | Repairs and Maintenance- Equipment | MIRDC-ATD | NO | Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GAA | 479 | 479 | | |
| 310300100001000 | Taxes, Dutles and Licenses | MIRDC-ATD | NO | Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GAA | 56 | 56 | | |
| 100000100001000 | Security Services | MIRDC-FAD | YES | Public Bidding | October 2020 | December 2020 | December 2020 | January 2021 | GAA | 3,550 | 3,550 | | |
| 100000100001000 | Janitorial Services | MIRDC-FAD | YES | Public Bidding | October 2020 | December 2020 | December 2020 | January 2021 | GAA | 1,650 | 1,650 | | |
| | Drugs and Medicines and Accountable Forms | MIRDC-FAD | NO | Shopping, Small Value Procurement | Semi-Annual/ Quarterly/ As Needed | Semi-Annual/ Quarterly/ As Needed | Semi-Annual/ Quarterly/ As Needed | Semi-Annual/ Quarterly/ As Needed | GAA | 80 | 80 | | |
| 1000010001000 | Training expenses | MIRDC-FAD | NO | Small Value Procurement/ Agency to Agency | As Per Approved Annual Learning Dev't Plan | As Per Approved Annual Learning Dev't Plan | As Per Approved Annual Learning Dev't Plan | As Per Approved Annual Learning Dev't Plan | GAA | 500 | 500 | | |
| | Gasoline, Oil and Lubricants | MIRDC-FAD | NO | Shopping | As Needed | As Needed | As Needed | As Needed | GAA | 400 | 400 | | |
| .00000100001000 | Postage And Deliveries | MIRDC-FAD | NO | Shopping | As Needed | As Needed | As Needed | As Needed | GAA | 50 | 50 | | antin atti atti agittisi tiliyo yiti tili tiliyo tili ani yerishilika baylang ka yiti bili atti ay |
| 25 0 00000 | Telephone expenses- Mobile, Landline, Internet | MIRDC-FAD | NO | Shopping, Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 370 | 370 | | |
| 100000100001000 | Advertising Services | MIRDC-FAD | NO | SVP | As Needed | As Needed | As Needed | As Needed | GAA | 20 | 20 | | |
| .00000100001000 | Auditing expenses | MIRDC-FAD | NO | Small Value Procurement/ Agency to Agency | As Needed | As Needed | As Needed | As Needed | GAA | 50 | 50 | | |
| .00000100001000 | Legal Services | MIRDC-FAD | NO | SVP | As Needed | As Needed | As Needed | As Needed | GAA | 40 | 40 | | |
| 100000100001000 | Consultancy Services | MIRDC-FAD | NO | Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GAA | 180 | 180 | | |



| | | | Is this an early | | | Schedule for Each P | rocurement Activi | ty | Source | Estimated | Budget (in thous | and pesos) | Remarks |
|-----------------|--|-------------------|--|--------------------------------------|-----------------------|----------------------|--------------------|---------------------|-------------|-----------|------------------|------------|--|
| Code (PAP) | Procurement Activity / Project | PMO / End-User | procurement activity ? Yes or No | Mode of Procurement | Ads/Post of IB/REI | Subs/Open of Bids | Notice of Award | Contract Signing | of Funds | Total | MOOE | со | (Brief Description of Program/Project) |
| 100000100001000 | General Services | MIRDC-FAD | NO | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 90 | 90 | | |
| 100000100001000 | Building and Structures (Repairs and | MIRDC-FAD | NO | Shopping, Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 700 | 700 | | |
| 100000100001000 | Other MOOE | MIRDC-FAD | NO | Shopping, Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 100 | 100 | | |
| 100000100001000 | Motor Vehicles (Repairs and Maintenance) | MIRDC-FAD | NO | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 400 | 400 | | |
| 310100200014000 | Training expenses | ICT-AIM | NO | Shopping, Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GIA | 400 | 400 | | |
| 310100200014000 | Subscription expenses | ICT-AIM | NO | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GIA | 2,600 | 2,600 | | |
| 310100200014000 | Other Professional Services | ICT-AIM | NO | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GIA | 2,400 | 2,400 | | ng primagati di gisirin-galin, mimo nidagatan, telekarana yakhinum gishkiniga ang si singalasy san |
| 310100200014000 | Communication network / ICT Equipment | ICT-AIM | NO | SVP / PUBLIC BIDDING | As Needed | As Needed | As Needed | As Needed | GIA | 4,565 | | 4,565.00 | |
| 310100200014000 | ICT Training Expenses | ICT INFRA-BOSS | NO | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 238 | 238 | | |
| 310100200014000 | Repairs and Maintenance- Equipment | ICT INFRA-BOSS | NO | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 100 | 100 | | |
| 310100200014000 | Semi-expendable ICT Equipment | ICT INFRA-BOSS | NO | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 192 | 192 | | |
| 310100200014000 | Subscription expenses | ICT INFRA-BOSS | NO | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 2,496 | 2,496 | | |
| 310100200014000 | Other Professional Services | ICT INFRA-BOSS | NO | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 2,375 | 2,375 | | |



| GENERAL APPROPRIA | | | Is this an | | 5 | chedule for Each P | rocurement Activi | ty | Source | Estimated | Budget (in thous | and pesos) | Remarks |
|-------------------|--|-------------------|--|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------|-----------|------------------|------------|---|
| Code (PAP) | Procurement Activity / Project | PMO / End-User | procurement activity ? Yes or No | Mode of Procurement | Ads/Post of IB/REI | Subs/Open of Bids | Notice of Award | Contract Signing | of Funds | Total | MOOE | со | (Brief Description of Program/Project) |
| 310100200014000 | Communication network / ICT Equipment | ICT INFRA-BOSS | NO | Public Bidding | As Needed | As Needed | As Needed | As Needed | GAA | 2,670 | | 2,670 | |
| 310100200014000 | ICT Equipment | ICT INFRA-BOSS | NO | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 1,895 | 1,895 | | |
| 310100100001000 | Security Services | MIRDC-MPRD | NO | Small Value Procurement | Monthly, As Needed | Monthly, As Needed | Monthly, As Needed | Monthly, As Needed | GAA | 500 | 500 | | |
| 310100100001000 | Medical, Dental and Laboratory Supplies | MIRDC-MPRD | NO | Procurement Service, Shopping, Small Value | Quarterly, As Needed | Quarterly, As Needed | Quarterly, As Needed | Quarterly, As Needed | GAA | 270 | 270 | | |
| 310100100001000 | Telephone Expenses | MIRDC-MPRD | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GAA | 40 | 40 | | |
| 310100100001000 | Other Professional Services | MIRDC-MPRD | NO | Small Value Procurement | Monthly, Quarterly | Monthly, Quarterly | Monthly, Quarterly | Monthly, Quarterly | GAA | 300 | 300 | | |
| 310100100001000 | Structures (Repairs and Maintenance) | MIRDC-MPRD | NO | Shopping, Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 300 | 300 | | |
| 310100100001000 | Technical Equipment, IT Equipment, Office Furnitures and | MIRDC-MPRD | NO | Shopping, Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 100 | 100 | | |
| 100000100001000 | Semi-Expendable Machinery and Equipment | MIRDC-OED | NO | Shopping, Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 15 | 15 | | |
| 100000100001000 | Telephone Expenses - Landline/ Internet | MIRDC-OED | NO | Shopping, Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 190 | 190 | | |
| 100000100001000 | Representation Expenses | MIRDC-OED | NO | Shopping, Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 247 | 247 | | |



| | | | ls this an early | | | Schedule for Each P | rocurement Activi | ly | Source | Estimated | Budget (in thous | and pesos) | Remarks |
|-----------------|---|-------------------|--|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------|-----------|------------------|------------|---|
| Code (PAP) | Procurement Activity / Project | PMO / End-User | procurement activity ? Yes or No | Mode of Procurement | Ads/Post of IB/REI | Subs/Open of Bids | Notice of Award | Contract Signing | of Funds | Total | MOOE | co | (Brief Description of Program/Project) |
| 100000100001000 | Extraordinary and Miscellaneous Expenses | MIRDC-OED | NO | Shopping, Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 136 | 136 | | |
| 310100100001000 | Medical, Dental and Laboratory Supplies | MIRDC-PD | NO | Procurement Service, Shopping, Small Value Procurement | Quarterly, As Needed | Quarterly, As Needed | Quarterly, As Needed | Quarterly, As Needed | GAA | 267 | 267 | | |
| 310100100001000 | Telephone expenses | MIRDC-PD | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GAA | 40 | 40 | | |
| 310100100001000 | Security Services | MIRDC-PD | NO | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 400 | 400 | | |
| 310100100001000 | Other Professional Services | MIRDC-PD | NO | Small Value Procurement | Monthly, Quarterly | Monthly, Quarterly | Monthly, Quarterly | Monthly, Quarterly | GAA | 250 | 250 | | |
| 310100100001000 | Repairs and Maintenance - Building and Structures | MIRDC-PD | NO | Shopping, Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 200 | 200 | | |
| 310100100001000 | Repairs and Maintenance- Equipment | MIRDC-PD | NO | Shopping, Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 50 | 50 | | |
| 310100100001000 | Other MOOE | MIRDC-PD | NO | Shopping, Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 35 | 35 | | |
| 100000100001000 | Telephone Expenses - Landline/ Internet | MIRDC-PMD | NO | Shopping, Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 40 | 40 | | |
| 100000100001000 | Repairs and Maint IT Equipment | MIRDC-PMD | NO | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 700 | 700 | | |
| 100000100001000 | Semi-Expendable Information and Communications Technology Equipment | MIRDC-PMD | NO | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 150 | 150 | | |



| | | | ls this an early | | (| Schedule for Each P | rocurement Activi | ty | Source | Estimated | Budget (in thous | and pesos) | Remarks |
|-----------------|---|-------------------|--|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------|-----------|------------------|------------|---|
| Code (PAP) | Procurement Activity / Project | PMO / End-User | procurement activity ? Yes or No | Mode of Procurement | Ads/Post of IB/REI | Subs/Open of Bids | Notice of Award | Contract Signing | of Funds | Total | MOOE | со | (Brief Description of Program/Project) |
| 310200100001000 | Medical, Dental and Laboratory Supplies, Other Supplies | MRDC-TDD | NO | Procurement Service, Shopping, Small Value Procurement | Monthly, Quarterly | Monthly, Quarterly | Monthly, Quarterly | Monthly, Quarterly | GAA | 855 | 855 | | |
| 310200100001000 | Travelling expenses | MRDC-TDD | NO | Shopping, Small Value Procurement | As needed | As needed | As needed | As needed | GAA | 400 | 400 | | |
| 310200100001000 | Transportation and Delivery | MRDC-TOD | NO | Shopping, Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 65 | 65 | | |
| 310200100001000 | Telephone expense | MRDC-TDD | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GAA | 60 | 60 | | |
| 310200100001000 | Legal Services | MRDC-TDD | NO | Small Value Procurement | Monthly/ as needed | Monthly/ as needed | Monthly/ as needed | Monthly/ as needed | GAA | 10 | 10 | | |
| 310200100001000 | Other Professional Services | MRDC-TDD | NO | Shopping, Small Value Procurement | Quarterly, As Needed | Quarterly, As Needed | Quarterly, As Needed | Quarterly, As Needed | GAA | 350 | 350 | | |
| 310200100001000 | Advertising Services | MRDC-TDD | NO | Scientific Services | As Needed | As Needed | As Needed | As Needed | GAA | 40 | 40 | | |
| 310200100001000 | Printing and Binding | MRDC-TDD | NO | Small Value Procurement | Quarterly, As Needed | Quarterly, As Needed | Quarterly, As Needed | Quarterly, As Needed | GAA | 151 | 151 | | |
| 310200100001000 | Rental of Equipment | MRDC-TDD | NO | Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GAA | 110 | 110 | | |
| 310200100001000 | Subscription (Newspapers, journals, etc) | MRDC-TDD | NO | Scientific Services | January / Monthly | January / Monthly | January / Monthly | January / Monthly | GAA | 54 | 54 | | |
| 310100100001000 | Medical, Dental and Laboratory Supplies | MIRDC-TSSS | NO | Shopping, Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 534 | 534 | | |



| | | | is this an | No. Processor | | Schedule for Each P | rocurement Activ | ty | Source | Estimated | Budget (in thous | and pesos) | Remarks |
|---------------------|--|--|--|--------------------------------------|------------------------|------------------------|------------------------|------------------------|-------------|-----------|------------------|------------|---|
| Code (PAP) | Procurement Activity / Project | PMO / End-User | procurement activity ? Yes or No | Mode of Procurement | Ads/Post of IB/REI | Subs/Open of Bids | Notice of Award | Contract Signing | of Funds | Total | MOOE | co | (Brief Description of Program/Project) |
| 310100100001000 | Repair and Mainetance- Equipment | MIRDC-TSSS | NO | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GAA | 278 | 278 | | |
| 100000100001000 | Upgrading of MIRDC Laboratory and Administration Building | MIRDC-FAD | YES | Public Bidding | Apr-21 | May-21 | Jun-21 | Jun-21 | GAA | 12,000 | | | 1.) Upgrading of Low Voltage Switch Gear, and replacement of electrical components Phase II. 2.)Purchase and installation of new emergency generator set for Gold building. 3.) Upgrading of ATD building side and back portion |
| .00000100001000 | Perimeter fence | MIRDC-FAD | YES | Public Bidding | November 2020 | December 2020 | January 2021 | January 2021 | GAA | 8,000 | | | Supply of Labor, Materials, Tools, Equipment and Technical Supervision for the Construction of Retaining Wall Phase III |
| | | | | | | | | GRAND | TOTAL (GAA) | 57,806 | | | |
| GRANT IN AID PROJEC | TS: | ATTENDED TO SERVICE ON | | | | | | | | | | | |
| DVANCE TRANSPO | | | | | | | ***************** | | | | | | |
| 10300100001000 | Security Services | ADVANCE TRANSPO | NO | Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GIA | 592 | 592 | | |
| stablishment of the | Advanced Mechatronics, | Robotics and Inc | lustrial Automa | tion Laboratory(AMERIA | L) in Support of t | ne Metals and Eng | ineering Industry | | | | | | |
| 0100100001000 | Travelling expenses- local | AMERIAL | NO | SVP | As needed | As needed | As needed | As needed | GIA | 1,700 | 1,700 | | |
| 0100100001000 | Office supplies | AMERIAL | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 121 | 121 | | |
| 0100100001000 | Fuel, Oil, Lubricants | AMERIAL | NO | Shopping | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 50 | 50 | | |
| 0100100001000 | Other supplies and materials expenses | AMERIAL | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 715 | 715 | | |



| | | | Is this an early | | | chedule for Each P | rocurement Activi | ty | Source | Estimated | Budget (in thous: | and pesos) | Remarks |
|----------------|--|-------------------|--|--------------------------------------|------------------------|------------------------|------------------------|------------------------|-------------|-----------|-------------------|------------|--|
| Code (PAP) | Procurement Activity / Project | PMO / End-User | procurement activity ? Yes or No | Mode of Procurement | Ads/Post of IB/REI | Subs/Open of Bids | Notice of Award | Contract Signing | of Funds | Total | MOOE | со | (Brief Description of Program/Project) |
| 30100100001000 | Telephone expenses | AMERIAL | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 80 | 80 | | |
| 30100100001000 | Advertising expenses | AMERIAL | NO | SVP | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 50 | 50 | | |
| 30100100001000 | Printing and binding expenses | AMERIAL | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 5 | 5 | | |
| 30100100001000 | Representation expenses | AMERIAL | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 200 | 200 | | |
| 30100100001000 | Transpo and Delivery | AMERIAL | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 100 | 100 | | |
| 30100100001000 | Other MOOE | AMERIAL | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 800 | 800 | | |
| 30100100001000 | Other Professional Services | AMERIAL | NO | Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 2,500 | 2,500 | | |
| | | <u> </u> | T | | | | | | | | | | |
| 30100100001000 | Travelling expenses- local | AMCEN | NO | SVP | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 250 | 250 | | usar-usatar Giraun husar kasar k |
| 30100100001000 | Travelling expenses- foreign | AMCEN | NO | SVP | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 3,200 | 3,200 | | |
| 30100100001000 | Training expenses | AMCEN | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 5,000 | 5,000 | | |
| 30100100001000 | Communication expenses | AMCEN | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 70 | 70 | | |
| 30100100001000 | Office supplies ,Production materials | AMCEN | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 2,395.20 | 2,395.20 | | |
| 30100100001000 | Utilities Expense/ Electricity | AMCEN | NO | Direct Contracting | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 400 | 400 | | |
| 30100100001000 | Professional services | AMCEN | NO | Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 360 | 360 | | |
| 30100100001000 | Other Professional services | AMCEN | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 1,500 | 1,500 | | |



| | | | Is this an early | | 5 | ichedule for Each P | rocurement Activi | ty | Source | Estimated | Budget (in thous | and pesos) | Remarks |
|------------------------|---|-------------------|--|--------------------------------------|------------------------|------------------------|------------------------|------------------------|-------------|-----------|------------------|------------|---|
| Code (PAP) | Procurement Activity / Project | PMO / End-User | procurement activity ? Yes or No | Mode of Procurement | Ads/Post of IB/REI | Subs/Open of Blds | Notice of Award | Contract Signing | of Funds | Total | MOOE | со | (Brief Description of Program/Project) |
| 30100100001000 | Repair and Maintenance Expenses of facilities & equip't | AMCEN | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 7,650 | 7,650 | | |
| 30100100001000 | Other MOOE | AMCEN | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 10 | 10 | | |
| 30100100001000 | Representation expenses | AMCEN | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 294 | 294 | | |
| 30100100001000 | Rent/ Lease Expenses | AMCEN | NO | Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 50 | 50 | | |
| 30100100001000 | Subscription expenses | AMCEN | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 150 | 150 | | |
| 30100100001000 | Utilities/ Maintenance expense (Indirect cost) | AMCEN | NO | Direct Contracting | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 50 | 50 | | |
| 30100100001000 | Supplies and Materials Expenses (indirect cost) | AMCEN | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 60 | 60 | | |
| 30100100001000 | Machinery and Equipment Outlay | AMCEN | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 720 | | 720 | |
| Building a Universal-N | lount for Heavy Barrel A | utomated Weap | on integration | BUHAWI) | | | | | | | | | |
| 30100100001000 | Traveling expenses - local | BUHAWI | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 160 | 160 | | |
| 30100100001000 | Training expenses | BUHAWI | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 50 | 50 | | |
| 30100100001000 | Office supplies | BUHAWI | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 90 | 90 | | |
| 30100100001000 | Fuel, Oil, Lubricants | BUHAWI | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 10 | 10 | | |
| 30100100001000 | Other supplies & materials | BUHAWI | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 50 | 50 | | |
| 30100100001000 | Telephone expenses | BUHAWI | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 20 | 20 | | |



| GENERAL APPROPRIAT | rions act (gaa) | processor and the second | · | | | | | | | | | | |
|------------------------|-----------------------------------|--------------------------|--|--------------------------------------|------------------------|------------------------|------------------------|------------------------|-------------|-----------|------------------|------------|---|
| | | | Is this an early | | 5 | Schedule for Each P | rocurement Activi | ty | Source | Estimated | Budget (in thous | and pesos) | Remarks |
| Code (PAP) | Procurement Activity / Project | PMO / End-User | procurement activity ? Yes or No | Mode of Procurement | Ads/Post of IB/REI | Subs/Open of Bids | Notice of Award | Contract Signing | of Funds | Total | моое | со | (Brief Description of Program/Project) |
| 30100100001000 | Printing and binding expenses | BUHAWI | NO | Shopping, Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GIA | 10 | 10 | | |
| 30100100001000 | Representation expenses | BUHAWI | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 120 | 120 | | |
| 30100100001000 | Transpo and Delivery | BUHAWI | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 20 | 20 | | |
| 30100100001000 | Other Professional Services | BUHAWI | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 1,109 | 1,109 | | |
| Building a Universal-M | ount for Heavy Barrel A | utomated Weap | on integration | (PHIL. NAVY) | | | | | | | · | - | |
| 30100100001000 | Travelling expenses - local | BUHAWI-PN | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 50 | 50 | | |
| 30100100001000 | Training expenses | BUHAWI-PN | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 200 | 200 | | |
| 30100100001000 | Office Supplies | BUHAWI-PN | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 140 | 140 | | |
| 30100100001000 | Fuel, Oll, Lubricants | BUHAWI-PN | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 10 | 10 | | |
| 30100100001000 | Other Supplies | BUHAWI-PN | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 1,000 | 1,000 | | |
| 30100100001000 | Representation expenses | BUHAWI-PN | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 70 | 70 | | |
| 30100100001000 1 | Other Professional Services | BUHAWI-PN | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 3,100 | 3,100 | | |
| 30100100001000 | Transpo and Delivery | BUHAWI-PN | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 20 | 20 | | |
| Competency Managemen | t System and Assessment | for DOST-MIRDC P | hase 1 | | | | - | | | | | | |
| 30100100001000 | Salaries and Wages | CMSA | NO | Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 57 | 57 | | |
| 30100100001000 | Training Expenses | CMSA | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 52 | 52 | | |
| 30100100001000 | Professional Services | CMSA | NO | Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 160 | 160 | | |
| Design and Development | of Smart Deployable Food | l Hub | | | | | | | | | | | |



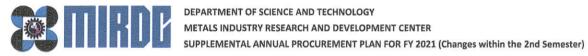
| | | | Is this an early | | | Schedule for Each P | rocurement Activi | ty | Source | Estimated | Budget (in thous: | and pesos) | Remarks |
|----------------------|--|-------------------|--|--------------------------------------|------------------------|------------------------|------------------------|------------------------|-------------|-----------|-------------------|------------|---|
| Code (PAP) | Procurement Activity / Project | PMO / End-User | procurement activity ? Yes or No | Mode of Procurement | Ads/Post of IB/REI | Subs/Open of Bids | Notice of Award | Contract Signing | of Funds | Total | MOOE | со | (Brief Description of Program/Project) |
| 30100100001000 | Travelling Expenses - local | FOOD HUB | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 54 | 54 | | |
| 30100100001000 | Office Supplies | FOOD HUB | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 17 | 17 | | |
| 30100100001000 | Other supplies and materials expenses | FOOD HUB | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 73 | 73 | | |
| 30100100001000 | Telephone expenses | FOOD HUB | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 10 | 10 | | |
| 30100100001000 | Representation expenses | FOOD HUB | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 55 | 55 | | |
| 30100100001000 | Other Professional Services | FOOD HUB | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 2,942 | 2,942 | | |
| TECHNICAL SUPPORT AT | ND EVALUATION OF THE HY | BRID ELECTRIC TRA | AIN OPERATION | | | | | | | | | | |
| 30100100001000 | Other supplies and materials expenses | НЕТ | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 1,410 | 1,410 | | |
| 30100100001000 | Office supplies | HET | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 10 | 10 | | |
| 30100100001000 | Communication expenses | нет | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 8 | 8 | | |
| 30100100001000 | Other Professional Services | HET | NO | Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 1,158 | 1,158 | | |
| 30100100001000 | Repair and Maintenance - Machinery and Equip't | НЕТ | NO | Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 200 | 200 | | |
| 30100100001000 | Traveling expenses - local | нет | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | ٠ | | | |
| 30100100001000 | Other MOOE | HET | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 80 | 80 | | |
| 30100100001000 | Representation expenses | HET | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 130 | 130 | | |
| 30100100001000 | Supplies and Materials Expenses | нет | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 30 | 30 | | |



| | | | is this an | | | Schedule for Each P | rocurement Activi | ty | Source | Estimated | Budget (in thous | and pesos) | Remarks |
|---|---------------------------------------|-------------------|--|--------------------------------------|------------------------|------------------------|------------------------|------------------------|-------------|-----------|------------------|------------|---|
| Code (PAP) | Procurement Activity / Project | PMO / End-User | procurement activity ? Yes or No | Mode of Procurement | Ads/Post of IB/REI | Subs/Open of Bids | Notice of Award | Contract Signing | of Funds | Total | MOOE | со | (Brief Description of Program/Project) |
| 30100100001000 | Machinery and Equipment Outlay | HET | NO | SVP / PUBLIC BIDDING | As needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 7,700 | | 7,700 | |
| stablishment of Meta | is and Engineering Inno | vation Centers ir | Cordillera Adr | ninistrative Region (CAR) | , Regions I, II, III | and X (MEIC) | | | | | | | |
| 30100100001000 | Traveling expenses - local | MEIC | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 500 | 500 | | |
| 30100100001000 | Training expenses | MEIC | NO | Shopping, Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GIA | 150 | 150 | | |
| 30100100001000 | Telephone expenses | MEIC | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 20 | 20 | | |
| 30100100001000 | Postage and deliveries | MEIC | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 8 | 8 | | |
| 30100100001000 | Internet subscription expenses | MEIC | NO | Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 35 | 35 | | |
| 30100100001000 | Office supplies | MEIC | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 20 | 20 | | |
| 30100100001000 | Production Supplies | MEIC | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 1,110 | 1,110 | | |
| 30100100001000 | Fuel, Oil, Lubricants | MEIC | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 75 | 75 | | |
| 4011 CR11 CR11 CR11 CR11 CR11 CR11 CR11 C | Other supplies and materials expenses | MEIC | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 645 | 645 | | |
| 30100100001000 | Utility Expense | MEIC | NO | Direct Contracting | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 80 | 80 | | |
| 30100100001000 I | Printing and binding expenses | MEIC | NO | Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 19 | 19 | | |
| 30100100001000 | Rent/ Lease Expenses | MEIC | NO | Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 76 | 76 | | |
| 30100100001000 I | Representation expenses | MEIC | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 500 | 500 | | |
| 30100100001000 | Professional services | MEIC | NO | Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 363 | 363 | | |



| | | | Is this an early procurement activity ? Yes or No | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (in thousand pesos) | | | Remarks |
|---------------------|--|-------------------|---|--------------------------------------|--|------------------------|------------------------|------------------------|-----------------------|--------------------------------------|-------|-------|--|
| Code (PAP) | Procurement Activity / Project | PMO / End-User | | | Ads/Post of IB/REI | Subs/Open of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | (Brief Description of Program/Project) |
| 30100100001000 | Taxes, Insurance premiums and other fees | MEIC | NO | Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 281 | 281 | | |
| 30100100001000 | Machinery and Equipment Outlay | MEIC | NO | SVP / PUBLIC BIDDING | As needed | As needed | As needed | As needed | GIA | 2,482 | | 2,482 | |
| Mold Technology Sup | port Center | | - | | | | | | | | | | |
| 310200100001000 | Travelling expenses - local | MTSC | NO | Shopping, Small Value Procurement | As needed | As needed | As needed | As needed | GIA | 90 | 90 | | |
| 310200100001000 | Office Supplies | MTSC | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 100 | 100 | | |
| 310200100001000 | Fuel, Oil, Lubricants | MTSC | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 200 | 200 | | |
| 310200100001000 | Other supplies and production materials | MTSC | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 600 | 600 | | in gallingundigen malt geri oppsat den sociale veringsbereignig get von getrapplengsbereignigen. |
| 310200100001000 | Water expense | MTSC | NO | Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 150 | 150 | | and days control fill grow that A figure 100 ft days for up also, under the 25 miles day agreement and a finance |
| 310200100001000 | Water expense | MTSC | NO | Direct Contracting | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 500 | 500 | | arayan igahan kanan da upunun kalipatan yan ann naha di dalam da gidan, dalam kalipahan |
| 310200100001000 | Printing and binding expenses | MTSC | NO | Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 50 | 50 | | erance and arrived to the second second and arrived and a second and arrived arrived arrived and arrived and arrived arriv |
| 310200100001000 | Rent expense - office rent | MTSC | NO | Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 5,000 | 5,000 | | 450 militari ili maria manda anti di Amilia de Propuede de Cambrillo de Propuede de Cambrillo de |
| 310200100001000 | Representation expenses | MTSC | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 200 | 200 | | |
| 310200100001000 | Transpo and Delivery | MTSC | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 1,500 | 1,500 | | |
| 310200100001000 | Other Professional Services | MTSC | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 1,400 | 1,400 | | |
| 310200100001000 | Taxes | MTSC | NO | Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 50 | 50 | | |
| 310200100001000 | Communication expenses | MTSC | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 50 | 50 | | |



| | | PMO / End-User | Is this an early procurement activity ? Yes or No | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (in thousand pesos) | | | Barnarka |
|--------------------------|--|----------------------|---|--------------------------------------|--|------------------------|------------------------|------------------------|--------------------|--------------------------------------|-------|----|--|
| Code (PAP) | Procurement Activity / Project | | | | Ads/Post of IB/REI | Subs/Open of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | Remarks (Brief Description of Program/Project) |
| 310200100001000 | Subscription expenses | MTSC | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 30 | 30 | | |
| 310200100001000 | Travelling expenses - local (Indirect cost) | MTSC | NO | Shopping, Small Value Procurement | As needed | As needed | As needed | As needed | GIA | 42 | 42 | | |
| 310200100001000 | Supplies and Materials Expenses | MTSC | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 80 | 80 | | |
| 310200100001000 | Utilities/ Maintenance expense | MT\$C | NO | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GIA | 80 | 80 | | |
| 310200100001000 | Representation expenses | MTSC | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 80 | 80 | | |
| FOWARDS LEVELLING | UP ONELAB FOR RESEAR | CH, DEVELOPME | NT AND INNO | VATION | | | | | | | | | |
| 310300100001000 | Communication expenses | ONE LAB | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 7 | 7 | | |
| STRENGTHENING THE | S&T TECHNICAL SERVICE | S IN THE NCR TH | ROUGH CAPAC | CITY BUILDING ON META | L ENGINEERING | | | | | | | | |
| 310300100001000 | Other MOOE | PMB_TRAINING | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 27 | 27 | | |
| 310300100001000 | Office Supplies | PMB_TRAINING | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 50 | 50 | | |
| 310300100001000 | Other supplies and materials expenses | PMB_TRAINING | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 135 | 135 | | |
| 310300100001000 | Training expenses | PMB_TRAINING | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 226 | 226 | | |
| 310300100001000 | Other Professional Services | PMB_TRAINING | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 217 | 217 | | |
| 310300100001000 | Rent expense - Equipment | PMB_TRAINING | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 96 | 96 | | |
| REFINING LATERITE- B | ASED CRUDE PIG IRON F | OR SPECIFIC PRO | DUCT APPLICA | TION | | | | | | | | | |
| 30100100001000 | Office supplies | LATERITE PIG IRON | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 107 | 107 | | |
| 30100100001000 | Other supplies and materials expenses | LATERITE PIG IRON | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 2,120 | 2,120 | | |
| 30100100001000 | Communication expenses | LATERITE PIG IRON | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 5 | 5 | | |



| | Procurement Activity / Project | PMO / End-User | Is this an early procurement activity ? Yes or No | | Schedule for Each Procurement Activity | | | | | Estimated Budget (in thousand pesos) | | | Remarks |
|-------------------------|---------------------------------------|----------------------|---|--------------------------------------|--|------------------------|------------------------|------------------------|-----------------------|--------------------------------------|-------|--|--|
| Code (PAP) | | | | | Ads/Post of IB/REI | Subs/Open of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | (Brief Description of Program/Project) |
| 30100100001000 | Professional services | LATERITE PIG IRON | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 708 | 708 | | |
| 30100100001000 | Representation expenses | LATERITE PIG IRON | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 27 | 27 | | |
| 30100100001000 | Travelling Expenses | LATERITE PIG IRON | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 50 | 50 | | |
| 30100100001000 | Training expenses | LATERITE PIG IRON | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 12 | 12 | | |
| 30100100001000 | Transpo and Delivery | LATERITE PIG IRON | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 40 | 40 | | and from more differences are removed and consistent of the and all produces and discussed discussed and all and all and all and all and all all and all all all all all all all all all al |
| 30100100001000 | Insurance expenses | LATERITE PIG IRON | NO | SVP | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 10 | 10 | managan dipaka dipaka dipaka menungkan dipaka dipakan percasa dipaka | |
| 30100100001000 | Machinery and Equipment Outlay | LATERITE PIG IRON | NO | SVP | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 130 | | 130 | |
| Study on the Sultabilit | of Acrylonitrile Styrene | Acrylate (ASA) | | | | | | | | | | | |
| 30100100001000 | Travelling Expenses- Local | RIZAL | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 175 | 175 | | |
| 30100100001000 | Communication expenses | RIZAL | NO | Shopping | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 16 | 16 | | |
| 30100100001000 | Office supplies | RIZAL | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 70 | 70 | | |
| 310300100001000 | Other supplies and materials expenses | RIZAL | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 3,809 | 3,809 | | |
| 310300100001000 | Representation expenses | RIZAL | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 60 | 60 | | The second state of the second |
| 310300100001000 | Other Professional Services | RIZAL | NO | Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 4,750 | 4,750 | | |
| 310300100001000 | Utilities/ Maintenance expense | RIZAL | NO | Direct Contracting | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 75 | 75 | | |
| 310300100001000 | Transpo and Delivery | RIZAL | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 300 | 300 | | |
| Development of Autor | natic Trash Rake for Mal | abon | | | | | | | | | | | |



GENERAL APPROPRIATIONS ACT (GAA)

| Code (PAP) | Procurement Activity / Project | PMO / End-User | is this an early procurement activity ? Yes or No | Mode of Procurement | 8 | Schedule for Each I | rocurement Activ | ity | Source | Estimated Budget (in thousand pasos) | | | |
|----------------|-----------------------------------|--|---|--------------------------------------|------------------------|------------------------|------------------------|------------------------|-------------|--------------------------------------|------|---|--|
| | | | | | Ads/Post of IB/REI | Subs/Open of Bids | Notice of Award | Contract Signing | of Funds | Total | MOOE | со | Remarks (Brief Description of Program/Project) |
| 30100100001000 | Office supplies | TRASHRAKE | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 1 | 1 | Andre San | |
| 30100100001000 | Fuel, Oll, Lubricants | TRASHRAKE | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 20 | 20 | | |
| 30100100001000 | Representation expenses | TRASHRAKE | NO | Shopping, Small Value Procurement | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | Monthly / As Needed | GIA | 127 | 127 | | |
| | | and the state of t | | | | | | GRAND | TOTAL (GIA) | 79,377 | | | |

Prepared by:

Mary Grac B. Opon BAC Secretariat

Aurea T. Motas
Chief, Finance and Administrative Division

BAC Chair

Approved:

Executive Director