

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2022

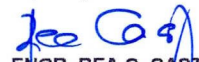
Agency : Department of Science and Technology (DOST)
Organization Code (UACS) : METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
METALS INDUSTRY RESEARCH PROGRAM	3101000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and													
Outcome Indicators													
1. Number of partnerships with public and private stakeholders and international organizations		10	8	5	2	25	26	26	30		30	7	30 partnerships (cumulative) versus target of 23 as of the end of Qtr 3.
2. Amount of revenue generated from partnerships		0	70,000	280,000	150,000	Php 500,000	0	0	0		0	(Php 350,000)	There are no counterpart funds from R&D partners from the completed projects as of the end of Qtr 3. Variance of Php350,000 is the difference between the Target as of Qtr 3 vs the Accomplishment as of Qtr 3. The Center has four (4) ongoing R&D projects projected to be completed before the end of the year. R&D partners of these projects have counterpart funds totaling an estimated Php2.69-Million which is more than the target for the year.
Output Indicators													
1. Number of projects completed		0	3	8	4	15	1	2	1		4	(7)	1 project completed during the First Semester is now excluded from the count as it was classified as nonR&D. (Only R&D projects are reported as part of PREXC accomplishments.) Target as of Qtr 3 (11) less the accomplishment as of Qtr 3 (4) resulted in a variance of 7. The Center has seventeen (17) ongoing R&D projects as of the end of Qtr 3. Thirteen (13) are projected to be completed within the year. Eleven (11) more completed projects are required to meet the Annual Target.
2. Percentage of projects implemented within the approved timeframe		95%	95%	95%	95%	95%	100% (19/19)	100% (18/18)	100% (17/17)		100% (17/17)	5%	100% of the seventeen (17) ongoing R&D projects implemented as of the end of Qtr 3 are within the approved timeframe.
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved		12%	12%	12%	12%	12%	38% (44/115)	38% (44/115)	38% (44/115)		38% (44/115)	26%	38% of projects within the last 5 years have published/presented papers and/or IPRs filed/approved
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	3102000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and													
Outcome Indicator													
1. Percentage of clients that rate the technology transfer as satisfactory or better		0	80%	80%	80%	80%	-	-	100% (4/4)		100% (4/4)	20%	Four (4) technology adoptors provided a rating of Very Satisfactory/Outstanding for the technology transferred.
Output Indicators													
1. Number of technologies diffused		2	10	11	2	25	10	15	4		29	4	Annual Target was already met during the First Semester.
2. Number of technologies transferred/commercialized through technology transfer agreement		0	2	3	1	6	1	2	4		7	2	Annual Target has already been met. Accomplishments as of Qtr 3 (7) minus the Target as of Qtr 3 (5) resulted in a Variance of 2.


Agency : Department of Science and Technology (DOST)
 Organization Code (UACS) : METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3. Percentage of requests for technology transfer that have been provided within the required timeframe		0	70%	70%	70%	70%	100% (1/1)	100% (3/3)	100% (4/4)		100% (7/7)	30%	Seven requests for tech transfer provided on time
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES	3103000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and													
Outcome Indicator													
1. Percentage of customers that rate the technical services rendered as satisfactory or better		95%	95%	95%	95%	95%	100% (292/292)	99.74% (385/386)	100% (415/415)		99.90% (1,092/1,093)	4.90%	1,092 out of 1,093 clients who responded to the Customer Satisfaction Survey rated the service as satisfactory or better
Output Indicators													
1. Number of technical services rendered		1,075	1,290	1,290	645	4,300	1,194	1,386	1,551		4,131	476	4,131 out of the annual target of 4,300 technical services have been rendered as of the end of Qtr 3. Accomplishment is 476 higher than the target as of the end of Qtr 3 (3,655).
2. Percentage of requests for technical services that have been provided within the required timeframe		95%	95%	95%	95%	95%	99.24% (1,185/1,194)	99.85% (1,384/1,386)	100% (1,551/1,551)		99.73% (4,120/4,131)	4.73%	4,120 out of 4,131 technical services have been provided within the required timeframe.
3. Number of clients benefiting from technical services		425	510	510	255	1,700	737	866	600		2,203	758	Annual target already met. Accomplishment as of the end of Qtr 3 (2,203) is 758 higher than the Target as of the end of Qtr 3 (1,445).

Prepared By:


 ENGR. REA C. CASTRO
 OIC, Planning and Management

In coordination with:


 MS. AGNES F. PEDRAZA
 Budget Officer

Approved By:


 ENGR. ROBERT O. DIZON
 Executive Director

