

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of June 30, 2022**

**Agency :** Department of Science and Technology (DOST)  
**METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER**

**Organization Code (UACS) :**


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
METALS INDUSTRY RESEARCH PROGRAM	310100000000000												
OO : Increased benefits to Filipinos from scientific knowledge and													
Outcome Indicators													
1. Number of partnerships with public and private stakeholders and international organizations		10	8	5	2	25	26	26			26	8	26 partnerships (cumulative) versus target of 18 for the First Semester.
2. Amount of revenue generated from partnerships		0	70,000	280,000	150,000	Php 500,000	0	0			0	Php 500,000	There are no counterpart funds from R&D partners for the completed projects in the First Semester.
Output Indicators													
1. Number of projects completed		0	3	8	4	15	1	3			4	11	Target for the First Semester met.
2. Percentage of projects implemented within the approved timeframe		95%	95%	95%	95%	95%	100% (19/19)	100% (18/18)			100% (18/18)	5%	100% of projects implemented within the approved timeframe
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved		12%	12%	12%	12%	12%	38% (44/115)	38% (44/115)			38% (44/115)	26%	38% of projects within the last 5 years have published/presented papers and/or IPRs filed/approved
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	310200000000000												
OO : Increased benefits to Filipinos from scientific knowledge and													
Outcome Indicator													
1. Percentage of clients that rate the technology transfer as satisfactory or better		0	80%	80%	80%	80%	-	-			-	80%	Waiting for feedback forms from 3 clients for the First Semester.
Output Indicators													
1. Number of technologies diffused		2	10	11	2	25	10	15			25	0	Annual Target already met
2. Number of technologies transferred/commercialized through technology transfer agreement		0	2	3	1	6	1	2			3	3	Target for the First Semester has been met
3. Percentage of requests for technology transfer that have been provided within the required timeframe		0	70%	70%	70%	70%	100% (1/1)	100% (3/3)			100% (3/3)	30%	3 requests for tech transfer provided on time

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES	3103000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and													
Outcome Indicator													
1. Percentage of customers that rate the technical services rendered as satisfactory or better		95%	95%	95%	95%	95%	100% (292/292)	99.74% (385/386)			99.85% (677/678)	4.85%	677 out of 678 clients who responded to the Customer Satisfaction Survey rated the service as satisfactory or better
Output Indicators													
1. Number of technical services rendered		1,075	1,290	1,290	645	4,300	1,194	1,386			2,580	1,720	2,580 out of the annual target of 4,300 technical services have been rendered in the 1st semester
2. Percentage of requests for technical services that have been provided within the required timeframe		95%	95%	95%	95%	95%	99.24% (1,185/1,194)	99.85% (1,384/1,386)			99.57% (2,569/2,580)	4.57%	2,569 out of 2,580 technical services have been provided within the required timeframe
3. Number of clients benefiting from technical services		425	510	510	255	1,700	737	866			1,603	97	1,603 out of the annual target of 1,700 clients have benefitted from the technical services rendered

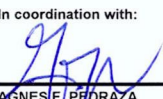
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