



Republic of the Philippines

**DEPARTMENT OF SCIENCE AND TECHNOLOGY  
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER**

July 29, 2022

**ATTY. ROWENA CANDICE M. RUIZ**  
Executive Director V  
Government Procurement Policy Board  
Unit 2506 Raffles Corporate Center  
F. Ortigas Jr., Road, Ortigas Center Pasig City

Dear **Atty. Ruiz:**

Greetings!

In response to the requirement of the Government Procurement Policy Board (GPPB), we are respectfully submitting to your good office our Supplemental Annual Procurement Plan – Non CSE for CY 2022 (First semester).

Thank you very much.

Very truly yours,

  
**ROBERT O. DIZON**  
Executive Director



Republic of the Philippines  
**DEPARTMENT OF SCIENCE AND TECHNOLOGY**  
**METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER**

**POSTING CERTIFICATION**

This is to certify that the METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER has posted its  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (Changes within the 1<sup>ST</sup> Semester) on its agency website  
and can be accessed through this link: <https://mirdc.dost.gov.ph/transparency-seal>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 29<sup>th</sup> of July 2022.

**MARY GRACE B. OPON**

*Head, Bids and Awards Committee Secretariat*



DEPARTMENT OF SCIENCE AND TECHNOLOGY  
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NON-CSE FOR 1ST SEMESTER FY 2022

GENERAL APPROPRIATIONS ACT (GAA)

Code (PAP)	Procurement Activity / Project	PMO / End-User	Is this an early procurement activity ? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (in thousand pesos)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
168003020200000	Travelling Expenses-Local	MIRDC-ATD	NO	Shopping, Small Value Procurement	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	200	200		
168003020200000	Medical, Dental and Laboratory Supplies	MIRDC-ATD	NO	Shopping, Small Value Procurement	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	795	795		
168003020200000	Electricity Expenses	MIRDC-ATD	NO	Direct Contracting	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	1,800	1,800		
168003020200000	Postage and Deliveries	MIRDC-ATD	NO	Shopping	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GAA	5	5		
168003020200000	Telephone expense-Mobile	MIRDC-ATD	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GAA	40	40		
168003020200000	Membership dues and Contribution	MIRDC-ATD	NO	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GAA	10	10		
168003020200000	Transportation and Delivery	MIRDC-ATD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	39	39		
168003020200000	Legal Services	MIRDC-ATD	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GAA	10	10		
168003020200000	Other Professional Services	MIRDC-ATD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	341	341		
168003020200000	Repairs and Maintenance-Equipment	MIRDC-ATD	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GAA	905	905		
168003020200000	Taxes, Duties and Licenses	MIRDC-ATD	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GAA	45	45		
168003020200000	Semi-Expendable Furniture, Fixtures	MIRDC-ATD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	38	38		
168003020200000	Semi-Expendable Machinery and Equipment	MIRDC-ATD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	9	9		



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					Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
168003020200000	Textbooks and other instructional materials	MIRDC-ATD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	6	6		
100000100001000	Travelling expenses-Local	MIRDC-FAD	NO	Small Value Procurement	As needed	As needed	As needed	As needed	GAA	80	80		
100000100001000	Training	MIRDC-FAD	NO	Small Value Procurement/ Agency to Agency	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	GAA	500	500		
100000100001000	Office Supplies	MIRDC-FAD	NO	Small Value Procurement/ Agency to Agency	Semi-Annual/As Needed	Semi-Annual/As Needed	Semi-Annual/As Needed	Semi-Annual/As Needed	GAA	298	298		
100000100001000	Accountable Forms	MIRDC-FAD	NO	Small Value Procurement	As needed	As needed	As needed	As needed	GAA	23	23		
100000100001000	Drugs and Medicines Expenses	MIRDC-FAD	NO	Shopping, Small Value Procurement	Monthly/ As Needed	Monthly/ As Needed	Monthly/ As Needed	Monthly/ As Needed	GAA	50	50		
100000100001000	Fuel, Oil, Lubricant Expenses	MIRDC-FAD	NO	Shopping	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	500	500		
100000100001000	Other supplies and materials expenses	MIRDC-FAD	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GAA	25	25		
100000100001000	Water Expenses	MIRDC-FAD	NO	Direct Contracting	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GAA	1,500	1,500		
100000100001000	Electricity Expenses	MIRDC-FAD	NO	Direct Contracting	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	2,150	2,150		
100000100001000	Postage And Deliveries	MIRDC-FAD	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GAA	50	50		
100000100001000	Telephone Expenses-Landline/ Internet	MIRDC-FAD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GAA	370	370		
100000100001000	Advertising Services	MIRDC-FAD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	20	20		





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					Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Auditing Expenses	MIRDC-FAD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	50	50		
100000100001000	Legal Services	MIRDC-FAD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	40	40		
100000100001000	Consultancy Services	MIRDC-FAD	NO	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	180	180		
100000100001000	General Services	MIRDC-FAD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	90	90		
100000100001000	Janitorial Services	MIRDC-FAD	YES	Public Bidding	October 2021	December 2021	December 2021	January 2022	GAA	1,650	1,650		
100000100001000	Security Services	MIRDC-FAD	YES	Public Bidding	October 2021	December 2021	December 2021	January 2022	GAA	3,550	3,550		
100000100001000	Other Professional Services	MIRDC-FAD	NO	Small Value Procurement	Monthly, Quarterly	Monthly, Quarterly	Monthly, Quarterly	Monthly, Quarterly	GAA	7	7		
100000100001000	Building and Structures (Repairs and Maintenance)	MIRDC-FAD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	841	841		
100000100001000	Equipment, Office Furnitures and Fixtures (Repairs and Maintenance)	MIRDC-FAD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	36	36		
100000100001000	Repairs and Maint. - IT Equipment	MIRDC-FAD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	500	500		
100000100001000	Motor Vehicles (Repairs and Maintenance)	MIRDC-FAD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	400	400		
100000100001000	Other MOOE	MIRDC-FAD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	374	374		
100000100001000	Fidelity Bond	MIRDC-FAD	NO	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GAA	100	100		
100000100001000	Insurance expenses	MIRDC-FAD	NO	Direct Contracting	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GAA	384	384		
100000100001000	Upgrading of MIRDC Laboratory and Administration Building	MIRDC-FAD	YES	Public Bidding	October 2021	December 2021	December 2021	January 2022	GAA	7,381		7,381	Supply of Labor and Materials for the Construction of Retaining Wall Phase V



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					Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Design and Consultancy of Landscaping of the Entire Grounds of the Center, Building Signages and Asphaltting	MIRDC-FAD	NO	Small Value Procurement	February	February	February	February	GAA	200		200	
100000100001000	Supply of Labor and Materials for the Construction of Speed/Road Hump in front of Titanium Building	MIRDC-FAD	NO	Small Value Procurement	February	February	February	February	GAA	120		120	
100000100001000	Supply of Labor and Materials for the Installation of MIRDC 500KVA Stand-by Generator Set to supply Power requirements of Perimeter Lightings, Main Gate's Guard House and Power House of AGT	MIRDC-FAD	NO	Small Value Procurement	February	February	February	February	GAA	299		299	
100000100001000	Upgrading of MIRDC Laboratory and Administration Building	MIRDC-FAD	YES	Public Bidding	October 2021	December 2021	December 2021	January 2022	GAA	5,795		5,795	Supply of Labor and Materials for the Upgrading of LVSG Phase III to include Generator set
100000100001000	Upgrading of MIRDC Laboratory and Administration Building	MIRDC-FAD	YES	Public Bidding	October 2021	December 2021	December 2021	January 2022	GAA	5,024		5,024	Supply of Labor and Materials for the Renovation of Gold Bldg Phase V
100000100001000	Training expenses	ICT-AIM	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	437	437		
100000100001000	Repair and Maint- IT Equipment	ICT-AIM	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	810	810		
100000100001000	Office Supplies	ICT-AIM	NO	Small Value Procurement, Shopping	Semi-Annual/As Needed	Semi-Annual/As Needed	Semi-Annual/As Needed	Semi-Annual/As Needed	GAA	138	138		
100000100001000	Semi expendable ICT equipment	ICT-AIM	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GAA	300	300		
100000100001000	Subscription Expenses	ICT-AIM	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	3,210	3,210		
100000100001000	Machinery and Equipment Outlay	ICT-AIM	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	983		983	
100000100001000	Machinery and Equipment Outlay	ICT-AIM	NO	Public Bidding	As Needed	As Needed	As Needed	As Needed	GAA	1,017		1,017	Procurement of Workstations and Solidworks software





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168003010100001	Travelling Expenses	MIRDC-MPRD	NO	Small Value Procurement, Shopping	June	June	June	June	GAA	150	150		
168003010100001	Medical, Dental and Laboratory Supplies	MIRDC-MPRD	NO	Small Value Procurement, Shopping	As Needed	As Needed	As Needed	As Needed	GAA	270	270		
168003010100001	Electricity Expenses	MIRDC-MPRD	NO	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GAA	4,000	4,000		
168003010100001	Telephone Expenses - Landline/Internet	MIRDC-MPRD	NO	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	40	40		
168003010100001	Security Services	MIRDC-MPRD	NO	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	500	500		
168003010100001	Other Professional Services	MIRDC-MPRD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	300	300		
168003010100001	Building and Structures (Repairs and Maintenance)	MIRDC-MPRD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	300	300		
168003010100001	Equipment, Office Furnitures and Fixtures (Repairs and Maintenance)	MIRDC-MPRD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	100	100		
103001000100000	Travelling expenses-local	MIRDC-OED	NO	Shopping, Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GAA	120	120		
103001000100000	Travelling expenses-foreign	MIRDC-OED	NO	Shopping, Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GAA	100	100		
103001000100000	Electricity Expenses	MIRDC-OED	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	200	200		
103001000100000	Telephone Expenses - Landline/Internet	MIRDC-OED	NO	Shopping & Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	190	190		



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103001000100000	Representation Expenses	MIRDC-OED	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	250	250		
103001000100000	Extraordinary and Miscellaneous Expenses	MIRDC-OED	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GAA	136	136		
168003010100001	Travelling expenses-local	MIRDC-PD	NO	Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	90	90		
168003010100001	Medical, Dental and Laboratory Supplies	MIRDC-PD	NO	Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	252	252		
168003010100001	Electricity Expenses	MIRDC-PD	NO	Direct Contracting	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	3,500	3,500		
168003010100001	Telephone Expenses - Landline/ Internet	MIRDC-PD	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	40	40		
168003010100001	Security Services	MIRDC-PD	NO	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	400	400		
168003010100001	Other Professional Services	MIRDC-PD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	250	250		
168003010100001	Repairs and Maintenance- Building	MIRDC-PD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	360	360		
168003010100001	Repairs and Maintenance- Equipment	MIRDC-PD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	50	50		
168003010100001	Taxes, Duties and Licenses	MIRDC-PD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	75	75		
103001000100000	Electricity Expenses	MIRDC-PMD	NO	Direct Contracting	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	300	300		





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103001000100000	Telephone Expenses-Landline/ Internet	MIRDC-PMD	NO	Direct Contracting	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	40	40		
103001000100000	Rent Expenses-Equipment	MIRDC-PMD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	500	500		
103001000100000	Subscription Expenses	MIRDC-PMD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	1,800	1,800		
103001000100000	Repairs and Maintenance-Equipment	MIRDC-PMD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	500	500		
103001000100000	ICT Equipment / Software	MIRDC-PMD	YES	Public Bidding	October 2021	December 2021	December 2021	January 2022	GAA	2,396		2,396	SUPPLY, DELIVERY, INSTALLATION OF PRECISION AIR
103001000100000	ICT Equipment / Software	MIRDC-PMD	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GAA	1,564	1,564		
168003020100000	Travelling expenses-local	MRDC-TDD	NO	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	400	400		
168003020100000	Training Expenses	MRDC-TDD	NO	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	300	300		
168003020100000	Other supplies and materials expenses	MRDC-TDD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	583	583		
168003020100000	Electricity Expenses	MRDC-TDD	NO	Direct Contracting	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	678	678		
168003020100000	Postage and deliveries	MRDC-TDD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GAA	65	65		
168003020100000	Telephone expense	MRDC-TDD	NO	Direct Contracting	Monthly/ as needed	Monthly/ as needed	Monthly/ as needed	Monthly/ as needed	GAA	59	59		
168003020100000	Internet Subscription Expenses	MRDC-TDD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	2	2		
168003020100000	Printing and Binding	MRDC-TDD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	226	226		



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168003020100000	Rental of Equipment	MRDC-TDD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	110	110		
168003020100000	Representation expenses	MRDC-TDD	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GAA	2	2		
168003020100000	Subscription (Newspapers, journals, etc)	MRDC-TDD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GAA	40	40		
168003020100000	Legal Services	MRDC-TDD	NO	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	10	10		
168003020100000	Other Professional Services	MRDC-TDD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	877	877		
168003020100000	Other MOOE	MRDC-TDD	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GAA	5	5		
168003010100001	Medical, Dental and Laboratory Supplies	MRDC-TSSS	NO	Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	571	571		
168003010100001	Repairs and Maintenance- Equipment	MRDC-TSSS	NO	Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	212	212		
SUBTOTAL NON COMMON-USE SUPPLIES AND EQUIPMENT (GAA)										66,636			
GRANT IN AID PROJECTS:													
Establishment of the Advanced Mechatronics, Robotics and Industrial Automation Laboratory(AMERIAL) in Support of the Metals and Engineering Industry													
168003010100001	Travelling expenses-local	AMERIAL	NO	SVP	As needed	As needed	As needed	As needed	GIA	200	200		
168003010100001	Other supplies and materials expenses	AMERIAL	NO	SVP	As needed	As needed	As needed	As needed	GIA	75	75		
168003010100001	Electricity Expenses	AMERIAL	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	25	25		
168003010100001	Other MOOE	AMERIAL	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	300	300		
Research on Advanced Prototyping for Product Innovation and Development Using Additive Manufacturing Technologies (RAPPID-ADMATEC)													
168003010100001	Travelling expenses-local	AMCEN	NO	Small Value Procurement	As needed	As needed	As needed	As needed	GIA	269	269		
168003010100001	Travelling expenses-foreign	AMCEN	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	2,950	2,950		
168003010100001	Training expenses	AMCEN	NO	Small Value Procurement	March	March	March	March	GIA	2,006	2,006		





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168003010100001	Communication expenses	AMCEN	NO	Shopping, Small Value Procurement	Monthly / As Needed	As needed	As needed	As needed	GIA	91	91		
168003010100001	Office supplies	AMCEN	NO	Shopping, Small Value Procurement	As needed	As needed	As needed	As needed	GIA	163	163		
168003010100001	Other supplies	AMCEN	NO	Shopping, Small Value Procurement	As needed	As needed	As needed	As needed	GIA	1,150	1,150		
168003010100001	Other supplies (Production Materials)	AMCEN	NO	Agency to Agency , Small Value Procurement	As needed	As needed	As needed	As needed	GIA	2,574	2,574		
168003010100001	Utility Expenses -Electricity	AMCEN	NO	Direct Contracting	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	3,005	3,005		
168003010100001	Other Professional Services	AMCEN	NO	Agency to Agency, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	1,800	1,800		
168003010100001	Repair and Maintenance Expenses of facilities	AMCEN	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	300	300		
168003010100001	Repair and Maintenance - Machinery and Equipment	AMCEN	NO	Small Value Procurement	As needed	As needed	As needed	As needed	GIA	361	361		
168003010100001	Other MOOE	AMCEN	NO	SVP	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	4	4		
168003010100001	Representation expenses	AMCEN	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	374	374		
168003010100001	Subscription expenses	AMCEN	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	73	73		
168003010100001	Supplies and Materials Expenses	AMCEN	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	120	120		
168003010100001	Equipment Outlay	AMCEN	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	13		13	
<b>Competency Management System and Assessment (CMSA) for DOST-MIRDC</b>													
100000100001000	Training expenses	CMSA	NO	Small Value Procurement	As needed	As needed	As needed	As needed	GIA	60	60		
100000100001000	Professional services	CMSA	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	570	570		
<b>Study on the Suitability of Acrylonitrile Styrene Acrylate (ASA) as Material for a 3D-Printed Statue</b>													
168003010100001	Travelling Expenses-Local	ASA	NO	Shopping	As needed	As needed	As needed	As needed	GIA	30	30		
168003010100001	Communication expenses	ASA	NO	Shopping	As needed	As needed	As needed	As needed	GIA	16	16		





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					Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
168003010100001	Travelling Expenses-Local	ASA	NO	Shopping	As needed	As needed	As needed	As needed	GIA	30	30		
168003010100001	Communication expenses	ASA	NO	Shopping	As needed	As needed	As needed	As needed	GIA	16	16		
168003010100001	Office supplies Expense	ASA	NO	Shopping	As needed	As needed	As needed	As needed	GIA	70	70		
168003010100001	Other Supplies and Material Expenses	ASA	NO	Shopping, Small Value Procurement	As needed	As needed	As needed	As needed	GIA	4,809	4,809		
168003010100001	Printing and Publication Expenses	ASA	NO	Shopping	As needed	Monthly	Monthly	Monthly	GIA	30	30		
168003010100001	Representation expenses	ASA	NO	Shopping	As needed	Monthly	Monthly	Monthly	GIA	60	60		
168003010100001	Other Professional Services	ASA	NO	Direct Contracting / Agency to Agency	As needed	As needed	As needed	As needed	GIA	2,730	2,730		
168003010100001	Utilities/ Maintenance expense	ASA	NO	Direct Contracting	As needed	As needed	As needed	As needed	GIA	75	75		
168003010100001	Supplies and Materials Expenses	ASA	NO	Shopping	As needed	As needed	As needed	As needed	GIA	75	75		
168003010100001	Transpo and Delivery	ASA	NO	SVP	March	March	March	March	GIA	15	15		
168003010100001	Other Machinery and Equipment	ASA	NO	SVP	September	September	September	September	GIA	60		60	
<b>Design Improvement and Sea Testing of a Remote-Controlled Weapons System (RCWS)</b>													
168003010100001	Traveling expenses -local	RCWS	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GIA	150	150		
168003010100001	Training expenses	RCWS	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GIA	140	140		
168003010100001	Office supplies	RCWS	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	140	140		
168003010100001	Fuel, Oil, Lubricants	RCWS	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GIA	10	10		
168003010100001	Other Supplies and Materials Expense	RCWS	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GIA	460	460		
168003010100001	Electricity Expenses	RCWS	NO	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GIA	10	10		



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					Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
168003010100001	Printing and binding expenses	RCWS	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	30	30		
168003010100001	Representation expenses	RCWS	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	300	300		
168003010100001	Transpo and Delivery	RCWS	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	20	20		
168003010100001	Subscription expenses	RCWS	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	30	30		
168003010100001	Other Professional Services	RCWS	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	1,042	1,042		
<b>Building a Universal-Mount for Heavy Barrel Automated Weapon Integration (PHIL. NAVY)</b>													
168003010100001	Travelling expenses - local	BUHAWI-PN	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	46	46		
168003010100001	Training expenses	BUHAWI-PN	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	146	146		
168003010100001	Office Supplies	BUHAWI-PN	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	122	122		
168003010100001	Other Supplies	BUHAWI-PN	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	12	12		
168003010100001	Representation expenses	BUHAWI-PN	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	70	70		
168003010100001	Other Professional Services	BUHAWI-PN	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	328	328		
168003010100001	Transpo and Delivery	BUHAWI-PN	NO	Shopping	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	20	20		
<b>TECHNICAL SUPPORT AND EVALUATION OF THE HYBRID ELECTRIC TRAIN OPERATION</b>													
168003010100001	Other supplies and materials expenses	HET	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GIA	1,950	1,950		
168003010100001	Communication expenses	HET	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	8	8		
168003010100001	Other Professional Services	HET	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	3,277	3,277		
168003010100001	Repair and Maintenance - Machinery and Equip't	HET	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	390	390		
168003010100001	Other MOOE	HET	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	10	10		





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168003010100001	Representation expenses	HET	NO	SVP	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	200	200		
<b>Establishment of Metals and Engineering Innovation Centers in Cordillera Administrative Region (CAR), Regions I, II, III and X (MEIC)</b>													
168003020100000	Traveling expenses -local	MEIC	NO	SVP	March to July	March to July	March to July	March to July	GIA	1,550	1,550		
168003020100000	Training expenses	MEIC	NO	Shopping, Small Value Procurement	March to June	March to June	March to June	March to June	GIA	150	150		
168003020100000	Telephone Expenses- Landline/ internet	MEIC	NO	Shopping, Direct Contracting	January to July	January to July	January to July	January to July	GIA	28	28		
168003020100000	Postage and deliveries	MEIC	NO	Shopping, Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GIA	8	8		
168003020100000	Office Supplies	MEIC	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	269	269		
168003020100000	Production Supplies	MEIC	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	1,957	1,957		
168003020100000	Fuel, Oil, Lubricants	MEIC	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	200	200		
168003020100000	Other supplies and materials expenses	MEIC	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	1,603	1,603		
168003020100000	Utilities Expenses	MEIC	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	140	140		
168003020100000	Printing and Publication Expenses	MEIC	NO	Small Value Procurement	As needed	As needed	As needed	As needed	GIA	46	46		
168003020100000	Rent/ Lease Expenses	MEIC	NO	Small Value Procurement	March and April	March and April	March and April	March and April	GIA	76	76		
168003020100000	Professional services	MEIC	NO	Small Value Procurement	As needed	As needed	As needed	As needed	GIA	484	484		
168003020100000	Representation expenses	MEIC	NO	Shopping, Small Value Procurement	As needed	As needed	As needed	As needed	GIA	574	574		
168003020100000	Repair and Maintenance - Machinery and Equip't	MEIC	NO	Small Value Procurement	As needed	As needed	As needed	As needed	GIA	100	100		
168003020100000	Repairs and Maintenance Expenses-Vehicle	MEIC	NO	Small Value Procurement	As needed	As needed	As needed	As needed	GIA	100	100		
168003020100000	Other MOOE	MEIC	NO	Shopping, Small Value Procurement	As needed	As needed	As needed	As needed	GIA	100	100		





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168003020100000	Repairs and Maintenance Expenses-Vehicle	MEIC	NO	Small Value Procurement	As needed	As needed	As needed	As needed	GIA	100	100		
168003020100000	Other MOOE	MEIC	NO	Shopping, Small Value Procurement	As needed	As needed	As needed	As needed	GIA	100	100		
168003020100000	Taxes, Insurance Premiums and Other fees	MEIC	NO	Small Value Procurement	April	April	April	April	GIA	281	281		
168003020100000	Machinery and Equipment Outlay	MEIC	NO	Small Value Procurement	February	February	February	February	GIA	550		550	
<b>Mold Technology Support Center</b>													
168003020100000	Travelling expenses - local	MTSC	NO	SVP	As needed	As needed	As needed	As needed	GIA	5	5		
168003020100000	Office Supplies	MTSC	NO	Shopping, Small Value Procurement	January to March	January to March	January to March	January to March	GIA	30	30		
168003020100000	Fuel, Oil, Lubricants	MTSC	NO	Shopping	May to June	May to June	May to June	May to June	GIA	10	10		
168003020100000	Other Supplies and Production Materials Expense	MTSC	NO	Shopping, Small Value Procurement	January to May	January to May	January to May	January to May	GIA	159	159		
168003020100000	Water Expenses	MTSC	NO	Direct Contracting	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	10	10		
168003020100000	Electricity Expenses	MTSC	NO	Direct Contracting	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	1,673	1,673		
168003020100000	Printing and binding expenses	MTSC	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	5	5		
168003020100000	Representation expenses	MTSC	NO	Shopping	January	January	January	January	GIA	200	200		
168003020100000	Transpo and Delivery	MTSC	NO	Small Value Procurement	March and May	March and May	March and May	March and May	GIA	10,435	10,435		
168003020100000	Other Professional Services	MTSC	NO	Small Value Procurement	June	June	June	June	GIA	1,841	1,841		
168003020100000	Taxes, Duties, and Licenses	MTSC	NO	Small Value Procurement	March	March	March	March	GIA	163	163		
168003020100000	Communication expenses	MTSC	NO	Shopping	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	5	5		
168003020100000	Subscription Expenses	MTSC	NO	Shopping, Small Value Procurement	January	January	January	January	GIA	5	5		



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168003020100000	Security Services	MTSC	NO	Small Value Procurement	June to July	June to July	June to July	June to July	GIA	120	120		
168003020100000	Other MOOE	MTSC	NO	Shopping, Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GIA	110	110		
168003020100000	Travelling Expenses-Local	MTSC	NO	Shopping, Small Value Procurement	As needed	As needed	As needed	As needed	GIA	42	42		
168003020100000	Supplies and Materials Expenses	MTSC	NO	Shopping, Small Value Procurement	January to March	January to March	January to March	January to March	GIA	20	20		
168003020100000	Utilities/ Maintenance expense	MTSC	NO	Small Value Procurement	As needed	As needed	As needed	As needed	GIA	20	20		
168003020100000	Representation expenses	MTSC	NO	SVP	As needed	As needed	As needed	As needed	GIA	20	20		
<b>Design and Development of Conveyorized Okra Dryer</b>													
168003010100001	Travelling Expenses-Local	OKRA	NO	Shopping, Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GIA	70	70		
168003010100001	Office Supplies	OKRA	NO	Shopping	April and May	April and May	April and May	April and May	GIA	35	35		
168003010100001	Other Supplies and Materials Expenses	OKRA	NO	Shopping, Small Value Procurement	April to July	April to July	April to July	April to July	GIA	1,928	1,928		
168003010100001	Electricity Expenses	OKRA	NO	Direct Contracting	December	December	December	December	GIA	25	25		
168003010100001	Telephone expenses-Landline/ Internet	OKRA	NO	Shopping, Small Value Procurement	April to August	April to August	April to August	April to August	GIA	7	7		
168003010100001	Transpo and Delivery	OKRA	NO	Shopping, Small Value Procurement	December	December	December	December	GIA	40	40		
168003010100001	Equipment Outlay / Machinery & Equipment	OKRA	NO	Small Value Procurement	July	July	July	July	GIA	275		275	
<b>TOWARDS LEVELING-UP ONELAB FOR RESEARCH, DEVELOPMENT AND INNOVATION</b>													
168003020200000	Communication expenses	ONE LAB	NO	Shopping	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	2	2		
<b>REFINING LATERITE- BASED CRUDE PIG IRON FOR SPECIFIC PRODUCT APPLICATION</b>													
168003010100001	Office supplies	LATERITE PIG IRON	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	20	20		
168003010100001	Other supplies and materials expenses-Indirect Cost	LATERITE PIG IRON	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	10	10		





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168003010100001	Other Professional Services	LATERITE PIG IRON	NO	Small Value Procurement	September	September	September	September	GIA	66	66		
168003010100001	Representation expenses	LATERITE PIG IRON	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	24	24		
168003010100001	Traveling expenses -local	LATERITE PIG IRON	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	25	25		
168003010100001	Insurance Expenses	LATERITE PIG IRON	NO	Small Value Procurement	September	September	September	September	GIA	15	15		
Development of Automatic Trash Rake for Malabon													
168003010100001	Office supplies	TRASHRAKE	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	46	46		
168003010100001	Fuel, Oil, Lubricants	TRASHRAKE	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	20	20		
168003010100001	Telephone Expenses-Mobile	TRASHRAKE	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	3	3		
168003010100001	Advertising Expenses	TRASHRAKE	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	3	3		
168003010100001	Representation expenses	TRASHRAKE	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	72	72		
Upskilling the Pool of S&T Experts through Capability Building to Advance the Local 3D Printing Ecosystem (UPSCALE Ecosystem)-Pilot Implementation of AMCEN													
168003010100001	Traveling expenses -local	UPSCALE	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	281	281		
168003010100001	Other Supplies and Materials Expense	UPSCALE	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	218	218		
Design and Improvement of Existing Chain Link Fencing Machine to Produce Slope Protection Circular Wire Mesh													
168003010100001	Traveling expenses -local	WIREMESH	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	125	125		
168003010100001	Office Supplies	WIREMESH	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	38	38		
168003010100001	Other Supplies and Materials Expense	WIREMESH	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	1,206	1,206		
168003010100001	Telephone Expenses-landline/Internet	WIREMESH	NO	Shopping, Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GIA	58	58		
168003010100001	Representation Expenses	WIREMESH	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	75	75		





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168003010100001	Other MOOE	WIREMESH	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	90	90		
168003010100001	Other Professional Services	WIREMESH	NO	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GIA	550	550		
168003010100001	ICT Equipment/ Software	WIREMESH	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GIA	100	100		
SUBTOTAL NON COMMON-USE SUPPLIES AND EQUIPMENT (GIA)										63,156			
TOTAL NON COMMON-USE SUPPLIES AND EQUIPMENT (GAA and GIA)										129,791			

Prepared and Consolidated by:



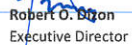
Mary Grace B. Opon  
BAC Secretariat

  
Agnes F. Padraza  
Budget Officer

  
Aurea T. Motas  
Chief, Finance and Administrative Division

  
RODNELO TAMAYO  
BAC Chair

Approved:

  
Robert O. Bion  
Executive Director