



Republic of the Philippines
DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

Sept. 27, 2022

ATTY. ROWENA CANDICE M. RUIZ
Executive Director V
Government Procurement Policy Board
Unit 2506 Raffles Corporate Center
F. Ortigas Jr., Road, Ortigas Center Pasig City

Dear **Atty. Ruiz**:

Greetings!

In response to the requirement of the Government Procurement Policy Board (GPPB), we are respectfully submitting to your good office our Indicative FY 2023 Annual Procurement Plan.

Thank you very much.

Very truly yours,


ROBERT O. DIZON
Executive Director

Metals Industry Research and Development Center
IN REPLYING PLEASE CITE



OC-22-0927-06



Republic of the Philippines

DEPARTMENT OF SCIENCE AND TECHNOLOGY

METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

POSTING CERTIFICATION

This is to certify that the METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER has posted its

INDICATIVE FY 2023 ANNUAL PROCUREMENT PLAN on its agency website and can be accessed through

this link: <https://mirdc.dost.gov.ph/transparency-seal>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 26th of August 2021.


MARY GRACE B. OPON

Head, Bids and Awards Committee Secretariat



**DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023**

Code (PAP)	Procurement	Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302020000	Traveling Expenses - Local		5020101000	ATD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	Procurement of Travel will be on a need to procure basis
302020000	Medical, Dental and Laboratory Supplies Expenses		5020308000	ATD	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.8)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	334,578.00	334,578.00	-	Calibration/ Preventive Maintenance of various laboratory equipment
302020000	Medical, Dental and Laboratory Supplies Expenses		5020308000	ATD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	Calibration/ Preventive Maintenance of various laboratory equipment
302020000	Medical, Dental and Laboratory Supplies Expenses		5020308000	ATD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	885,422.00	885,422.00	-	Procurement of various production materials of the Center on a need to procure basis
302020000	Postage and Courier Services		5020501000	ATD	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	Procurement of Postage and Courier Services on a monthly basis
302020000	Transportation and Delivery Expenses		5029904000	ATD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	140,000.00	140,000.00	-	Freight Cost of Standard Instrument (Manila to Overseas to Manila)
302020000	Legal Services		5021101000	ATD	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	9,750.00	9,750.00	-	Notarization of Contracts/Agreements and other legal documents on a need to procure basis
302020000	Other Professional Services		5021199000	ATD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	Regular Agency Fund (01000000)	175,250.00	175,250.00	-	Proficiency Testing of various Laboratory Equipment
302020000	Repairs and Maintenance - Machinery and Equipment		5021305000	ATD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Needed	As Needed	As Needed	As Needed	Regular Agency Fund (01000000)	685,000.00	685,000.00	-	Repairs and Maintenance of various equipment on a need to procure basis
302020000	Taxes, Duties and Licenses		5021501001	ATD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	Duty /Tax for the Freight of Standard Instruments Calibration Services (Overseas- Manila)
1000100001	Traveling Expenses - Local		5020101000	FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Needed	As Needed	As Needed	As Needed	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Procurement of Travel will be on a need to procure basis
1000100001	Training Expenses		5020201000	FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Needed	As Needed	As Needed	As Needed	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Procurement of various training as per approved Annual Learning Dev't Plan
1000100001	Office Supplies Expenses		5020301000	FAD	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	188,916.20	188,916.20	-	Procurement of Office Supplies outside DBM-PS
1000100001	Accountable Forms Expenses		5020302000	FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	Printing of Official Receipts and other Accountable forms
1000100001	Drugs and Medicines Expenses		5020307000	FAD	Shopping - Others	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	Purchase of various medicines for the Center
1000100001	Fuel, Oil and Lubricants Expenses		5020309000	FAD	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Gasoline and Diesel for MIRDC Official vehicles
1000100001	Other Supplies and Materials Expenses		5020399000	FAD	Shopping - Others	January	January	January	January	Regular Agency Fund (01000000)	8,600.00	8,600.00	-	Office Supplies to be procured outside DBM-PS
1000100001	Postage and Courier Services		5020501000	FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	Procurement of Postage and Courier Services on a monthly basis
1000100001	Legal Services		5021101000	FAD	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	Notarization of Contracts/Agreements and other legal documents on a need to procure basis
1000100001	Janitorial Services		5021202000	FAD	Public Bidding	November 2022	November 2022	January 2023	January 2023	Regular Agency Fund (01000000)	1,650,000.00	1,650,000.00	-	Bidding of Janitorial Services for the Center-Early Procurement Activity
1000100001	Security Services		5021203000	FAD	Public Bidding	November 2022	November 2022	January 2023	January 2023	Regular Agency Fund (01000000)	3,550,000.00	3,550,000.00	-	Bidding of Security Services for the Center - Early Procurement Activity

1000100001	Repairs and Maintenance - Buildings and Other Structures	5021304000	FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Needed	As Needed	As Needed	As Needed	Regular Agency Fund (01000000)	900,000.00	900,000.00	-	Procurement of various labor and materials for Repairs and Maintenance of Buildings and Other Structures on a need to procure basis
1000100001	Repairs and Maintenance - Transportation Equipment	5021306000	FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Needed	As Needed	As Needed	As Needed	Regular Agency Fund (01000000)	420,000.00	420,000.00	-	Procurement of various labor and materials for Repairs and Maintenance of MIRDC vehicles on a need to procure basis
1000100001	Buildings and Other Structures	5060404000	FAD	Public Bidding	November 2022	November 2022	January 2023	January 2023	Regular Agency Fund (01000000)	12,000,000.00	-	12,000,000.00	Upgrading of ATD Building - Early Procurement Activity
1000100001	Land Improvements Outlay	5060402000	FAD	Public Bidding	November 2022	November 2022	January 2023	January 2023	Regular Agency Fund (01000000)	8,000,000.00	-	8,000,000.00	Supply of Labor, Materials, Tools, Equipment and Technical Supervision for the Construction of Retaining Wall - Early Procurement Activity
3010100001	Office Supplies Expenses	5020301000	MPRD	Shopping - Others	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Regular Agency Fund (01000000)	12,298.00	12,298.00	-	Procurement of Office Supplies outside DBM-PS
3010100001	Traveling Expenses - Local	5020101000	MPRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	June	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	Procurement of Travel will be on a need to procure basis
3010100001	Traveling Expenses - Foreign	5020102000	MPRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	June	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Procurement of Travel will be on a need to procure basis
3010100001	Medical, Dental and Laboratory Supplies Expenses	5020308000	MPRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Regular Agency Fund (01000000)	233,212.00	233,212.00	-	Procurement of various production materials of the Center on a need to procure basis
3010100001	Medical, Dental and Laboratory Supplies Expenses	5020308000	MPRD	Shopping - Others	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Regular Agency Fund (01000000)	36,788.00	36,788.00	-	Procurement of various production materials of the Center on a need to procure basis
3010100001	Security Services	5021203000	MPRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Security Services for Hybrid Electric Road Train
3010100001	Repairs and Maintenance - Buildings and Other Structures	5021304001	MPRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September 2023	September 2023	October 2023	October 2023	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Roof repair of Foundry Building
3010100001	Repairs and Maintenance - Machinery and Equipment	5021305000	MPRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October 2023	October 2023	November 2023	November 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Repairs and Maintenance of various equipment on a need to procure basis
1000100001	Office Supplies Expenses	5020301000	OED	Shopping - Others	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Regular Agency Fund (01000000)	3,432.00	3,432.00	-	Procurement of Office Supplies outside DBM-PS
1000100001	Other Supplies and Materials Expenses	5020399000	OED	Shopping - Others	January 2023	January 2023	January 2023	January 2023	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	Procurement of various IT Peripherals
1000100001	Telephone Expenses-Mobile	5020502001	OED	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	140,000.00	140,000.00	-	Procurement of Prepaid Cards for Management Committee Use
1000100001	Representation Expenses	5029903000	OED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	Procurement of meals for various meetings
1000100001	Extraordinary and Miscellaneous Expenses	5021003000	OED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	136,000.00	136,000.00	-	Wreath and groceries for bereavement
1000100001	Training Expenses	5020201000	MITHI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	400,000.00	400,000.00	-	Procurement of various training as per approved Annual Learning Dev't Plan
1000100001	ICT Software Subscription	5029907001	MITHI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	1,697,000.00	1,697,000.00	-	Renewal of various IT Subscription expenses
1000100001	Repairs and Maintenance - Machinery and Equipment	5021305000	MITHI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Needed	As Needed	As Needed	As Needed	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Repairs and Maintenance of various equipment on a need to procure basis
3010100001	Traveling Expenses - Local	5020101000	PD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	138,000.00	138,000.00	-	Procurement of Travel will be on a need to procure basis
3010100001	Traveling Expenses - Foreign	5020102000	PD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	Procurement of Travel will be on a need to procure basis
3010100001	Office Supplies Expenses	5020301000	PD	Shopping - Others	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Regular Agency Fund (01000000)	50,270.00	50,270.00	-	Procurement of Office Supplies outside DBM-PS
3010100001	Medical, Dental and Laboratory Supplies Expenses	5020308000	PD	Shopping - Others	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Regular Agency Fund (01000000)	352,000.00	352,000.00	-	Procurement of various production materials of the Center on a need to procure basis

3010100001	Security Services	5021203000	PD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	600,000.00	600,000.00	-	Security Services for Hybrid Electric Road Train in General Santos City
3010100001	Repairs and Maintenance - Buildings and Other Structures	5021304000	PD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Needed	As Needed	As Needed	As Needed	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	Labor and materials for the repair of building
3010100001	Office Supplies Expenses	5020301000	PMD	Shopping - Others	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Regular Agency Fund (01000000)	48,873.76	48,873.76	-	Procurement of Office Supplies outside DBM-PS
3020100000	Traveling Expenses - Local	5020101000	TDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Procurement of Travel will be on a need to procure basis
3020100000	Training Expenses	5020201000	TDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Procurement of various training as per approved Annual Learning Dev't Plan
3020100000	Office Supplies Expenses	5020301000	TDD	Shopping - Others	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Regular Agency Fund (01000000)	37,440.30	37,440.30	-	Procurement of Office Supplies outside DBM-PS
3020100000	Other Supplies and Materials Expenses	5020399000	TDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Regular Agency Fund (01000000)	510,001.68	510,001.68	-	Welding gases, Round bar, Office supplies outside PDBM-PS, etc. to be used by TD-Industrial Training Section
3020100000	Postage and Courier Services	5020501000	TDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	65,000.00	65,000.00	-	Procurement of Postage and Courier Services on a monthly basis
3020100000	Advertising Expenses	5029901000	TDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Needed	As Needed	As Needed	As Needed	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	Publication expenses for use by TDD
3020100000	Printing and Publication Expenses	5029902000	TDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	Regular Agency Fund (01000000)	140,000.00	140,000.00	-	Printing and Publication of Annual Report
3020100000	Rent/Lease Expenses- Equipment	5029905004	TDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	110,000.00	110,000.00	-	Rent/Lease of Photocopying Equipment
3020100000	Transportation and Delivery Expenses	5029904000	TDD	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	Payment for courier/ mailing of various documents
3020100000	Subscription Expenses	5029907000	TDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2023	January 2023	January 2023	January 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	Various Internet Subscription for TDD use
3020100000	Legal Services	5021101000	TDD	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	Notarization of Contracts/Agreements and other legal documents on a need to procure basis
3020100000	Repairs and Maintenance - Machinery and Equipment	5021305000	TDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Needed	As Needed	As Needed	As Needed	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	Repairs and Maintenance of various equipment on a need to procure basis
1000100001	Medical, Dental and Laboratory Supplies Expenses	5020308000	TSSS	Shopping - Others	As Needed	As Needed	As Needed	As Needed	Regular Agency Fund (01000000)	400,000.00	400,000.00	-	Procurement of various production materials of the Center on a need to procure basis
1000100001	Office Supplies Expenses	5020301000	TSSS	Shopping - Others	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Regular Agency Fund (01000000)	25,734.50	25,734.50	-	Procurement of Office Supplies outside DBM-PS
1000100001	Repairs and Maintenance - Machinery and Equipment	5021305000	TSSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Needed	As Needed	As Needed	As Needed	Regular Agency Fund (01000000)	450,000.00	450,000.00	-	Repairs and Maintenance of various equipment on a need to procure basis
1000100001	Other Professional Services	5021199000	TSSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2023	January 2023	January 2023	January 2023	Regular Agency Fund (01000000)	43,280.00	43,280.00	-	Payment for Resource Speaker for Skills Upgrading
GRAND TOTAL										39,311,846.44	19,311,846.44	20,000,000.00	

Prepared and Consolidated by:


Mary Grace B. Opon

BAC Secretariat


Recommending Approval:


Agnes F. Pedraza

Budget Officer


Aurea T. Motas

Chief, Finance and Administrative Division


RODNELO. TAMAYO

BAC Chair

Approved:


Robert O. Dizon

Executive Director