

F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations

GENERAL APPROPRIATIONS ACT, FY 2020

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations

METALS INDUSTRY RESEARCH PROGRAM

Outcome Indicators

1. Number of partnerships with public and private stakeholders and international organizations
2. Amount of revenue generated from partnerships

30

25

Php 500,000

Php 500,000

Output Indicators

1. Number of projects completed
2. Percentage of projects implemented within the approved timeframe
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and / or international conferences, and / or with IP filed or approved

49

22

96%

95%

60%

12%

METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM

Outcome Indicators

1. Percentage of clients that rate the technology transfer as satisfactory or better

70%

80%

Output Indicators

1. Number of technologies diffused
2. Number of technologies transferred / commercialized through technology transfer agreement
3. Percentage of request for technology transfer that have been provided within the required timeframe

20

25

8

7

60%

70%

METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM

Outcome Indicator

1. Percentage of customers that rate the technical services rendered as satisfactory or better

99%

95%

Output Indicators

1. Number of technical services rendered
2. Percentage of request for technical services that have been provided within the required timeframe
3. Number of clients benefiting from technical services

6,281

4,800

94%

95%

2,416

2,000