

F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 226,524,000

New Appropriations, by Program

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 82,071,000	P 15,267,000	P	P 97,338,000
Operations	79,713,000	24,908,000	24,565,000	129,186,000
METALS INDUSTRY RESEARCH PROGRAM	41,214,000	17,042,000	24,565,000	82,821,000
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	19,323,000	3,505,000		22,828,000

METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	19,176,000	4,361,000	23,537,000
TOTAL NEW APPROPRIATIONS	P 161,784,000	P 40,175,000	P 226,524,000

Special Provision(s)

1. Reporting and Posting Requirements. The Metals Industry Research and Development Center (MIRDC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) MIRDC's website.

The MIRDC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 80,797,000	P 15,267,000		P 96,064,000
Administration of Personnel Benefits	1,274,000			1,274,000
Sub-total, General Administration and Support	82,071,000	15,267,000		97,338,000
Operations				
Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations	79,713,000	24,908,000	24,565,000	129,186,000
METALS INDUSTRY RESEARCH PROGRAM	41,214,000	17,042,000	24,565,000	82,821,000
Prototype and process development through metalcasting, metalworking and surface engineering processes	41,214,000	11,642,000		52,856,000
Project(s)				
Locally-Funded Project(s)		5,400,000	24,565,000	29,965,000
Repair of Perimeter Fence (90,000 square meters)			8,000,000	8,000,000
Upgrading of MIRDC Laboratory and Administration Building			12,000,000	12,000,000
Advancement of Information and Communication Technology (ICT) and Implementation of Information Security Management System (ISMS) in MIRDC - (AIM)		5,400,000	4,565,000	9,965,000

GENERAL APPROPRIATIONS ACT, FY 2021

METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	19,323,000	3,505,000		22,828,000
Technical assistance and technology transfer through consultancy, training and information awareness program	19,323,000	3,505,000		22,828,000
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	19,176,000	4,361,000		23,537,000
Testing, analysis and calibration services	19,176,000	4,361,000		23,537,000
Sub-total, Operations	79,713,000	24,908,000	24,565,000	129,186,000
TOTAL NEW APPROPRIATIONS	P 161,784,000	P 40,175,000	P 24,565,000	P 226,524,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

92,820

Total Permanent Positions

92,820

Other Compensation Common to All

Personnel Economic Relief Allowance

5,184

Representation Allowance

672

Transportation Allowance

672

Clothing and Uniform Allowance

1,296

Mid-Year Bonus

7,735

Year End Bonus

7,735

Cash Gift

1,080

Productivity Enhancement Incentive

1,080

Total Other Compensation Common to All

25,454

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

40,361

Total Other Compensation for Specific Groups

40,361

Other Benefits

PAG-IBIG Contributions

259

PhilHealth Contributions

1,062

Employees Compensation Insurance Premiums

259

Loyalty Award	295
Terminal Leave	1,274

Total Other Benefits	3,149

Total Personnel Services	161,784

Maintenance and Other Operating Expenses	
Travelling Expenses	1,275
Training and Scholarship Expenses	1,300
Supplies and Materials Expenses	4,461
Utility Expenses	14,850
Communication Expenses	900
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	5,865
General Services	6,440
Repairs and Maintenance	3,276
Taxes, Insurance Premiums and Other Fees	430
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	140
Representation Expenses	250
Transportation and Delivery Expenses	140
Rent/Lease Expenses	110
Membership Dues and Contributions to Organizations	10
Subscription Expenses	50
Other Maintenance and Operating Expenses	482

Total Maintenance and Other Operating Expenses	40,175

Total Current Operating Expenditures	201,959

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	2,000
Buildings and Other Structures	20,000
Machinery and Equipment Outlay	2,565

Total Capital Outlays	24,565

TOTAL NEW APPROPRIATIONS	226,524
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