

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2022

Department : Department of Science and Technology (DOST)
 Agency : Metals Industry Research and Development Center
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 007 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
METALS INDUSTRY RESEARCH PROGRAM	3101000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations													
Outcome Indicators													
1. Number of partnerships with public and private stakeholders and international organizations		10	8	5	2	25	26 (cumulative)	26 (cumulative)	30 (cumulative)	30 (cumulative)	30	5	30 partnerships attained in CY2022. (8 new R&D partnerships in CY2022 plus 22 R&D partnerships maintained or carried over from previous years)
2. Amount of revenue generated from partnerships		0	70,000	280,000	150,000	Php 500,000	0	0	0	Php 2,150,104	Php 2,150,104	Php 1,650,104	Php 2,150,104 in counterpart resources were generated from R&D partners for four (4) contract research agreements/joint research projects completed within CY2022.
Output Indicators													
1. Number of projects completed		0	3	8	4	15	1	2	1	11	15	0	15 completed R&D projects within CY2022: Internal R&D - 7; Grant-in-Aid - 3; Contract Research - 1; Joint Research - 4
2. Percentage of projects implemented within the approved timeframe		95%	95%	95%	95%	95%	100% (19/19)	100% (18/18)	100% (17/17)	100% (10/10)	100% (10/10)	5%	100% of the eighteen (18) ongoing R&D projects implemented as of the end of CY2022 are within the approved timeframe.
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved		12%	12%	12%	12%	12%	38% (44/115)	38% (44/115)	38% (44/115)	38% (44/115)	38% (44/115)	26%	38% of projects within the last 5 years have published/presented papers and/or IPRs filed/approved
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	3102000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations													
Outcome Indicator													
1. Percentage of clients that rate the technology transfer as satisfactory or better		0	80%	80%	80%	80%	-	-	100% (4/4)	100% (1/1)	100% (5/5)	20%	Five (5) technology adoptors provided a rating of Very Satisfactory/Outstanding for the technologies transferred.
Output Indicators													
1. Number of technologies diffused		2	10	11	2	25	10	15	4	2	31	6	Diffused thirty one (31) MIRDC technologies within CY2022. Annual Target was already met during the First Semester.

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Number of technologies transferred/commercialized through technology transfer agreement		0	2	3	1	6	1	2	4	0	7	1	Seven (7) MIRDC-developed technologies were transferred to five (5) adoptors through eleven (11) technology licensing agreements in CY2022. Annual Target was already met as of Qtr 3.
3. Percentage of requests for technology transfer that have been provided within the required timeframe		0	70%	70%	70%	70%	100%(1/1)	100% (2/2)	100% (4/4)	100% (4/4)	100% (11/11)	30%	Eleven (11) requests for tech transfer provided on time to five (5) technology adoptors in CY2022.
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	310300000000000												
OO : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations													
Outcome Indicator													
1. Percentage of customers that rate the technical services rendered as satisfactory or better		95%	95%	95%	95%	95%	100% (292/292)	99.74% (385/386)	100% (415/415)	100% (294/294)	99.92% (1,386/1,387)	4.92%	1,386 out of 1,387 clients IN CY2022 who responded to the Customer Satisfaction Survey rated the service as satisfactory or better.
Output Indicators													
1. Number of technical services rendered		1,075	1,290	1,290	645	4,300	1,194	1,386	1,551	1,250	5,381	1,081	A total of 5,381 technical services were rendered in CY2022. The Accomplishment is 25% higher than the annual target of 4,300 technical services.
2. Percentage of requests for technical services that have been provided within the required timeframe		95%	95%	95%	95%	95%	99.24% (1,185/1,194)	99.85% (1,384/1,386)	100% (1,551/1,551)	99.44% (1,243/1,250)	99.66% (5,363/5,381)	4.66%	5,363 out of the 5,381 technical services were provided within the required timeframe in CY2022.
3. Number of clients benefiting from technical services		425	510	510	255	1,700	737	866	600	655	2,858	1,158	2,858 clients benefitted from MIRDC technical services in CY2022. Accomplishment is about 68% higher than the target for CY2022. Annual target was already met in Qtr 3.

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