



Republic of the Philippines
DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

January 11,2023

ATTY. ROWENA CANDICE M. RUIZ
Executive Director V
Government Procurement Policy Board
Unit 2506 Raffles Corporate Center
F. Ortigas Jr., Road, Ortigas Center Pasig City

Dear Atty Ruiz:

In response to the requirements of Government Procurement Policy Board (GPPB), we are submitting to your good Office our Procurement Monitoring Report as of December 31,2022

Thank you,

Very truly yours,


ROBERT O. DIZON
Executive Director



DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER
PROCUREMENT MONITORING REPORT AS OF DEC 31, 2022

Code (UAOS / PAP)	PROCUREMENT Program / Project	PMO/End-User	Is this an early procurement activity?	Mode of Procurement	Actual Procurement Activity											
					Pre-Proc Conf.	Add/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion
COMPLETED PROCUREMENT ACTIVITIES																
Analysis and Testing Division (ATD)																
Medical, Dental and Laboratory Supplies Expenses	Various production supplies for chemical analysis of small samples	ATD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Medical, Dental and Laboratory Supplies Expenses	Various production supplies for chemical analysis of small samples	ATD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Medical, Dental and Laboratory Supplies Expenses	Various production supplies for chemical analysis and testing certificates	ATD	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Repairs and Maintenance - Machinery and Equipment	Maintenance of PLS equipment	ATD	NO	Agency to Agency transaction	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Repairs and Maintenance - Machinery and Equipment	Regular preventive maintenance as required by ISO 17025	ATD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Repairs and Maintenance - Machinery and Equipment	Maintenance of PLS equipment	ATD	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Other Professional Services	Proficiency Testing of various instruments	ATD	NO	Scientific Services	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Semi-Expendable Furniture, Fixtures and Books Expenses	Replacement of furnitures	ATD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
General Administrative and Support Services (GASS)																
Buildings and Other Structures	Supply of Labor and Materials for the Upgrading of Gold Buildings Low Voltage Switch Gear Phase III to include Emergency Generator Set Room	FAD	YES	Public Bidding	17-Nov-21	21-Nov-21	29-Nov-21	13-Dec-21	13-Dec-21	13-Dec-21	15-Dec-21	07-Jan-22	07-Jan-22	17-Jan-22	12-Jan-22	Delivered/Completed
Land Improvements Outlay	Labor and Materials for the Construction of Retaining Wall Phase V	FAD	YES	Public Bidding	05-Oct-21	07-Oct-21	20-Oct-21	04-Nov-21	04-Nov-21	04-Nov-21	12-Nov-21	03-Dec-21	03-Jan-22	08-Jan-22	13-Jan-22	Delivered/Completed
Auditing Services	Office supplies for COA use	FAD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Buildings and Other Structures	Replacement of old and dilapidated table of COA	FAD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Buildings and Other Structures	For the renovation of Chief FAD Office, FAD conference room and other works. To include rehabilitation of Telorium and Selenium Dormitories	FAD	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Drugs and Medicines Expenses	Various medicines for clinic use and mitigation of COVID 19	FAD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Extraordinary and Miscellaneous Expenses	Plaque of recognition for retirees	FAD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed



MIRDF

DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER
PROCUREMENT MONITORING REPORT AS OF DEC 31, 2022

Code (UA/C / PAP)	PROCUREMENT Program / Project	PMO/ End-User	Is this an early procurem ent activity?	Mode of Procurement	Actual Procurement Activity													
					Pre-Proc Conf.	Ads/Post of IABB	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		
Land Improvements Outlay	Construction of GENSET Room near the AGT Powerhouse for the Provision of Emergency Power Supply to Perimeter Lighting System and Guard House	FAD	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Office Supplies Expenses	Common use office supplies purchased at DBM-PS	FAD	NO	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Office Supplies Expenses	Common use office supplies	FAD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Office Supplies Expenses	Common use office supplies	FAD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Other Maintenance and Operating Expenses	Various office supplies	FAD	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Other Professional Services	Psychological assessment for supervisory positions	FAD	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Other Supplies and Materials Expenses	Repair and Maintenance of MIRDC Buildings	FAD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Other Supplies and Materials Expenses	Preventive Maintenance of STP	FAD	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Repairs and Maintenance - Buildings and Other Structures	Materials for M and E week preparation	FAD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Repairs and Maintenance - Machinery and Equipment	Preventive Maintenance for various A/C units % materials for the installation of frame and insulation of machine room at TSSS	FAD	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Representation Expenses	Meals during meetings	FAD	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Telephone Expenses	Monthly mobile expenses for Man Com meeting	FAD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Training Expenses	Staff Development Programs	FAD	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Materials and Process Research Division (MPRD)																		
Medical, Dental and Laboratory Supplies Expenses	Various materials for MRS operation	MPRD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Medical, Dental and Laboratory Supplies Expenses	Various materials for MPRD	MPRD	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Other Professional Services	Galvanizing of test specimen	MPRD	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Repairs and Maintenance - Buildings and Other Structures	Repair of steel building's leaking roof atop the sand molding area & preventive maintenance of SEM	MPRD	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Repairs and Maintenance - Machinery and Equipment	Repair of laboratory equipment	MPRD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Planning and Management Division																		



MIRDC

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					Pre-Proc Conf.	Ads/Post of IABE	Pre-bid Conf.	Eligibility Check	Sub/Open of bids	Bid Eval	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed			
Machinery and Equipment Outlay	ONE (1) LOT SUPPLY, DELIVERY, INSTALLATION OF PRECISION AIR CONDITIONING UNIT (PACU) WITH ENVIRONMENTAL MONITORING SYSTEM AND FIRE SUPPRESSION SYSTEM FOR MIRDC DATA CENTER	PMD	YES	Public Bidding	24-Nov-21	29-Nov-21	07-Dec-21	21-Dec-21	21-Dec-21	21-Dec-21	11-Jan-22	18-Jan-22	19-Jan-22	31-Jan-22	1/28/2022	Delivered/ Completed		
Machinery and Equipment Outlay	Office productivity	PMD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed		
Rent/Lease Expenses	Rental of audio visual equipment to be used during National M&E Conference	PMD	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed		
Repairs and Maintenance - Machinery and Equipment	Repair of UPS and printer	PMD	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed		
Subscription Expenses	Digital media creation, management and design visualization	PMD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed		
Other Professional Services	Materials for the launching/ turn over of ATR	PD	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed		
Repairs and Maintenance - Buildings and Other Structures	Repairs and Maintenance of Platinum and Titanium Bldg	PD	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed		
Security Services	Security Services for HEFT at Gen Santos City	PD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed		
Technology Diffusion Division (TDD)																		
Electricity Expenses	Electricity Expenses of MRSC	TDD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed		
Medical, Dental and Laboratory Supplies Expenses	Materials for the conduct of TIG welding seminar	TDD	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed		
Other Professional Services	First surveillance follow up audit	TDD	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed		
Other Supplies and Materials Expenses	Materials during M&E Skills Competition, June 2022	TDD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed		
Other Supplies and Materials Expenses	Materials during MIRDC Legacy Cup	TDD	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed		
Printing and Publication Expenses	Printing of MIRDC Annual Report	TDD	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed		
Rent/Lease Expenses	Rental of 2 copiers	TDD	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed		
Training Expenses	Materials for training	TDD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed		
Training Expenses	Meals during regular training program	TDD	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed		
ODED-AD TSSS																		
Medical, Dental and Laboratory Supplies Expenses	Various production materials	TSSS	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed		
Medical, Dental and Laboratory Supplies Expenses	Various production materials	TSSS	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed		



MTRDF

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					Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		
Office Supplies Expenses	Common use office supplies	TSSS	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Repairs and Maintenance - Machinery and Equipment	Refrigerant	TSSS	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Repairs and Maintenance - Machinery and Equipment	Repair of various TSSS Equipment	TSSS	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Research on Advanced Prototyping for Product Innovation and Development Using Additive Manufacturing Technologies (RAPID-ADMATEC)																		
Office Supplies Expenses	Common use office supplies	AMCEN	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Office Supplies Expenses	Common use office supplies outside DBM-PS	AMCEN	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Other Maintenance and Operating Expenses	For "Philippine Conference on Additive Manufacturing (PhICAM 2022)".	AMCEN	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Other Professional Services	Preventive maintenance of 8 passenger elevator in AMCEN main building	AMCEN	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Other Professional Services	Installation of Posters with Mechanism	AMCEN	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Other Professional Services	Security services for AMCEN facility	AMCEN	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Other Supplies and Materials Expenses	3D Printing materials for AMCEN operation	AMCEN	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Other Supplies and Materials Expenses	3D Printing materials for AMCEN operation	AMCEN	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Repairs and Maintenance - Buildings and Other Structures	Installation of Additional Heat Detectors and Smoke Detectors for AMCEN Main Building	AMCEN	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Representation Expenses	Meals during various meetings	AMCEN	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Subscription Expenses	Internet Bandwidth Upgrade	AMCEN	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Development of Automatic Trash Rake for Malabon																		
Advertising Expenses	Facility launching and turn-over to LGU-Malabon	TRASHRAK	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Fuel, Oil and Lubricants Expenses	Gasoline for the operation of the Automatic Trash Rake	TRASHRAK	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Office Supplies Expenses	Common use office supplies	TRASHRAK	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Representation Expenses	Meals during various meetings	TRASHRAK	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Establishment of the Advanced Mechatronics, Robotics and Industrial Automation Laboratory (AMERIAL) in Support of the Metals and Engineering Industry																		
Other Supplies and Materials Expenses	Various office supplies of the project	AMERIAL	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Other Supplies and Materials Expenses	Materials for SCADA training	AMERIAL	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Other Supplies and Materials Expenses	Battery replacement of laptop	AMERIAL	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed



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Code (UACS / PAF)	PROCUREMENT Program / Project	PMO/ End-user	Is this an early procurement activity?	Mode of Procurement	Actual Procurement Activity										Delivery/ Completion			
					Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed		
Office Supplies Expenses	Building a Universal-Mount for Heavy Barrel Automated Weapon Integration (BUHAWI)	BUHAWI	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Other Professional Services	Industrial Designing and Finalization of Production Drawings for the Commercialization of the BUHAWI	BUHAWI	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Representation Expenses	Meals during various meetings	BUHAWI	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
COMPETENCY MANAGEMENT SYSTEM AND ASSESSMENT (CMSA) INFORMATION SYSTEM																		
Consultancy Services	Consultancy for the implementation of Competency Management System and Assessment Ph II	CMSA	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Other Professional Services	Consultancy for the implementation of Competency Management System and Assessment Ph II	CMSA	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Training Expenses	Supplies for the implementation and documentation of outputs for CMSA	CMSA	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Training Expenses	Supplies for the implementation and documentation of outputs for CMSA	CMSA	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Technical Support and Evaluation of the Hybrid Electric Train (HET) Operation																		
Other Maintenance and Operating Expenses	Maintenance of L-300 EB	HET	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Other Professional Services	Repair of ACU of Mitsubishi L-300 Plate No.: 85-0882	HET	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Materials Expenses	Replacement of Old Batteries of ACUs and Auxiliary Controls	HET	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Materials Expenses	Emergency Spare Parts of HET	HET	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Maintenance - Machinery and Equipment	Maintenance of HET ACUS	HET	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Telephone Expenses	Prepaid cards for project use	HET	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Advancement of Information and Communications Technology (ICT) and Implementation of Information Security Management System (ISMS) in MIRDOC (AIM) - ICT AIM																		
Machinery and Equipment Outlay	Materials for tech promotion, file storage, support device for survey activity	ICT-AIM	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Machinery and Equipment Outlay	Enhancement of data center capacity	ICT-AIM	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Office Supplies Expenses	Common use supplies of the project	ICT-AIM	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Office Supplies Expenses	Common use supplies of the project	ICT-AIM	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Other Professional Services	Enhancement Support and Security Update for Attendance Module	ICT-AIM	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Repairs and Maintenance - Machinery and Equipment	Repair of various printers	ICT-AIM	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed



MIRDO

DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER
PROCUREMENT MONITORING REPORT AS OF DEC 31, 2022

Code (UA/Cs / P&P)	PROCUREMENT Program / Project	PMO/ End-User	Is this an early procurem ent activity?	Mode of Procurement	Actual Procurement Activity													Deliver/ Completion
					Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed			
Repairs and Maintenance - Machinery and Equipment	Maintenance of cooling system and restoration of LAN	ICT-AIM	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Semi-Expendable Machinery and Equipment	ICT network connection and storage upgrade	ICT-AIM	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Equipment Expenses	ICT device upgrade for Audio Visual system	ICT-AIM	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Semi-Expendable Machinery and Equipment Expenses	ICT device upgrade for Audio Visual system software	ICT-AIM	NO	Public Bidding	18-May-22	25-May-22	01-Jun-22	20-Jun-22	20-Jun-22	20-Jun-22	27-Jun-22	30-Jun-22	30-Jun-22	12-Jul-22	7/14/2022			Delivered/ Completed
Machinery and Equipment Outlay	One lot Workstation and Solid works software	ICT-AIM	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Subscription Expenses	Video editing software used by TIPS, Information Security Management software, PDF editing/signing software	ICT-AIM	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Subscription Expenses	Video editing software used by TIPS	ICT-AIM	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Training Expenses	Various trainings for ICT capability training	ICT-AIM	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Refining Laterite-Based Crude Pig Iron for Specific Product Application Expenses	Various supplies of the project	LATERITE	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Other Supplies and Materials Expenses	Various reproduction materials of the project	LATERITE	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Other Supplies and Materials Expenses	Various reproduction materials of the project	LATERITE	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Establishment of Metals and Engineering Innovation Centers in Cordillera Administrative Region (CAR), Regions I, II, III and X (MEIC)																		
Machinery and Equipment Outlay	Various equipment for MEIC use and Other Project Related Activities	MEIC	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Medical, Dental and Laboratory Supplies	Various industrial materials for MEIC use	MEIC	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Expenses	Common use supplies of the project	MEIC	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Office Supplies	Common use supplies of the project	MEIC	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Other Supplies and Materials Expenses	Various industrial materials for MEIC use	MEIC	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Other Supplies and Materials Expenses	Various industrial materials for MEIC use	MEIC	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Repairs and Maintenance - Machinery and Equipment	Repair of injection Molding and CNC Machine	MEIC	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Repairs and Maintenance - Semi- Expendable Machinery and Equipment	Repair of Cooling Tower and various machines	MEIC	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Repairs and Maintenance - Transportation Equipment	Repair and maintenance of MIRDO Vehicle	MEIC	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed



MIRDF

DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER
PROCUREMENT MONITORING REPORT AS OF DEC 31, 2022

Code (UA/CS / PAP)	PROCUREMENT Program / Project	PMO/ End-User	Is this an early procure- ment activity?	Mode of Procurement	Actual Procurement Activity													
					Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval	Post Qual	Date of BAC Resolution Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		
Representation Expenses	Catering services during MIRDF Thankgiving party and stakeholders/partners	MEIC	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Semi-Expendable Machinery and Equipment Expenses	Various furnitures for office and Wireless access point	MEIC	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Semi-Expendable Machinery and Equipment Expenses	Various laboratory equipment	MEIC	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Training Expenses	Supplies used during trainings	MEIC	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Training Expenses	Payment for resource speaker	MEIC	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Mold Technology Support Center																		
Electricity Expenses	Electricity of MTSC Building	MTSC	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Office Supplies Expenses	Common use supplies of the project	MTSC	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Other Professional Services	Payment for the Gen set of MTSC building	MTSC	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Other Professional Services	Installation of room partitions and ceiling to the second floor of MTSC building	MTSC	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Other Supplies and Materials Expenses	Materials for training use	MTSC	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Other Supplies and Materials Expenses	Supplies and MTSC brochure for the MTSC launching	MTSC	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Printing and Publication Expenses	Promotional materials of the MTSC project	MTSC	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Taxes, Duties and Licenses	Payment of custom duties, taxes, brokerage fees	MTSC	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Telephone Expenses	Prepaid cards for project use	MTSC	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Transportation and Delivery Expenses	Shipment of various machines from Korea to Phils	MTSC	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Design and Development of Conveyorized Okra Dryer																		
Machinery and Equipment Outlay	Various equipment for conveyor system of the project	OKRA	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Office Supplies Expenses	Common use supplies of the project	OKRA	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Other Supplies and Materials Expenses	Various industrial tools for project use	OKRA	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Other Supplies and Materials Expenses	Various industrial tools for project use	OKRA	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Telephone Expenses	Prepaid cards for project use	OKRA	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Strengthening the Science and Technology Technical Services in the NCR through Capability building on Metals and Engineering																		
Office Supplies Expenses	Common use supplies of the project	PMB-TRAINING	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed
Office Supplies Expenses	Common use supplies of the project	PMB-TRAINING	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/ Completed



MIRD

DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER
PROCUREMENT MONITORING REPORT AS OF DEC 31, 2022

Code (UACS / PAP)	PROCUREMENT Program / Project	PMO/ End-User	Is this an early procurement activity?	Mode of Procurement	Actual Procurement Activity														
					Pre-Proc Conf.	Ads/Post of IABB	Pre-bid Conf.	Eligibility Check	Suit/Open of Bids	Bid Eval	Post Qual	Date of BAC Resolution Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion			
Other Maintenance and Operating Expenses	Prepaid cards for project use	PMB-TRAINING	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Other Supplies and Materials Expenses	Various industrial tools for project use	PMB-TRAINING	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Training Expenses	Food served to participants during various trainings	PMB-TRAINING	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Project Design Improvement and Sea Testing of a Remote-Controlled Weapons Systems (RCWS)																			
Office Supplies Expenses	Common use supplies of the project	RCWS	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Office Supplies Expenses	Common use supplies of the project	RCWS	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Other Professional Services	Supplies for BUHAWI miniature box	RCWS	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Other Professional Services	Labor and materials for BUHAWI miniature box	RCWS	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Other Supplies and Materials Expenses	Various industrial tools for project use	RCWS	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Representation Expenses	Food and accommodation during the meeting for Project BUHAWI: Stakeholders' Dialogue	RCWS	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Telephone Expenses	Prepaid cards for project use	RCWS	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Training Expenses	Food during RCWS training ; 35 pax for 3 days	RCWS	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Study on the Suitability of Acrylonitrile Styrene Acrylate (ASA) as Material for a 3D-Printed Statue																			
Machinery and Equipment Outlay	Purchase of One (1) 10t Plastic Grinder with Accessories	RIZAL	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Office Supplies Expenses	Common use supplies for project use	RIZAL	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Other Professional Services	Labor and materials for fabrication of Rizal marker	RIZAL	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Other Professional Services	Variation order for Architectural supervision for construction of Rizal monument base	RIZAL	NO	Variation Order	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Other Supplies and Materials Expenses	Various industrial tools/ materials for project use	RIZAL	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Other Supplies and Materials Expenses	Various industrial tools/ materials for project use	RIZAL	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Upskilling the Pool of S&T Experts through Capability Building to Advance the Local 3D Printing Ecosystem (UPSCALE3D Ecosystem) - Pilot Implementation of AMTCen																			
Other Supplies and Materials Expenses	Various industrial tools/ materials for project use	UPSCALE	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Design Improvement of Existing Chain Link Fencing Machine to Produce Slope Protection Circular Wire Mesh																			
Office Supplies Expenses	Common use supplies for project use	WIRESH	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Other Supplies and Materials Expenses	Various industrial tools/ materials for project use	WIRESH	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Other Supplies and Materials Expenses	Various industrial tools/ materials for project use	WIRESH	NO	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed
Telephone Expenses	Prepaid cards for project use	WIRESH	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered/Completed

Total Allocated Budget of Procurement
Total Contract Price of Procurement

ABC (PIF)				Contract Cost				CO	List of Invited Observers	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)
TOTAL	MOOE	CO	TOTAL	MOOE	CO	CO										
3,500.00	3,500.00		3,500.00	3,500.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
223,000.00	223,000.00		212,297.95	212,297.95			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
173,500.00	173,500.00		172,806.40	172,806.40			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
51,000.00	51,000.00		50,800.00	50,800.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
207,000.00	207,000.00		206,679.20	206,679.20			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
11,000.00	11,000.00		11,000.00	11,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
27,500.00	27,500.00		27,500.00	27,500.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
610,270.00	610,270.00		338,591.51	338,591.51			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
287,500.00	287,500.00		250,525.00	250,525.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
2,000.00	2,000.00		2,000.00	2,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
96,000.00	96,000.00		40,425.00	40,425.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
60,000.00		60,000.00	54,000.00		54,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
37,000.00	37,000.00		36,978.50	36,978.50			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
105,000.00	105,000.00		100,400.00	100,400.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
44,750.00	44,750.00		44,750.00	44,750.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
731,000.00	731,000.00		730,181.23	730,181.23			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
129,500.00	129,500.00		129,319.00	129,319.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
48,000.00	48,000.00		47,652.95	47,652.95			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
26,000.00	26,000.00		25,671.50	25,671.50			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
162,000.00	162,000.00		161,948.14	161,948.14			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
60,000.00	60,000.00		58,310.96	58,310.96			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

67,235,056.09
61,248,862.73

ABC (PIP)				Contract Cost				Contract Cost								Remarks
TOTAL	MOOE	CO	TOTAL	MOOE	CO	List of Invited Observers	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	(Explaining changes from the App)			
5,024,062.77		5,024,062.77	4,245,682.42		4,245,682.42	COA Sec. Gen. Frianeza-PCCI Dir. Opeda - PWS	16-Mar-22	16-Mar-22	16-Mar-22	16-Mar-22	n/a	n/a				
1,958,974.92		1,958,974.92	1,761,102.28		1,761,102.28	COA Sec. Gen. Frianeza-PCCI Dir. Opeda - PWS	26-Aug-22	26-Aug-22	26-Aug-22	26-Aug-22	n/a	n/a				
1,650,000.00	1,650,000.00		1,588,024.80	1,588,024.80		COA Sec. Gen. Frianeza-PCCI Dir. Opeda - PWS	15-Oct-21	15-Oct-21	15-Oct-21	15-Oct-21	n/a	n/a				
3,550,000.00	3,550,000.00		2,978,013.60	2,978,013.60		COA, PCCI, KIMGGEL Dir. Opeda - PWS	22-Oct-21	22-Oct-21	22-Oct-21	22-Oct-21	n/a	n/a				
15,695.00	15,695.00		2,330.96	2,330.96		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
35,000.00	35,000.00		34,356.00	34,356.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
55,000.00	55,000.00		54,592.05	54,592.05		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
16,200.00	16,200.00		16,200.00	16,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
29,700.00	29,700.00		29,628.00	29,628.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
178,400.00	178,400.00		155,000.00	155,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
50,000.00	50,000.00		31,706.68	31,706.68		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
40,200.00	40,200.00		40,131.00	40,131.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
5,000.00	5,000.00		5,000.00	5,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
80,097.28	80,097.28		74,287.50	74,287.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
180,000.00	180,000.00		57,350.00	57,350.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
8,689.96	8,689.96		8,483.00	8,483.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
70,352.00	70,352.00		44.00	44.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a				

6,005,193.36

TOTAL	ABC (P/HP)		Contract Cost		List of Invited Observers	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)
	MOOE	CO	MOOE	CO								
35,000.00	35,000.00		29,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
65,000.00	65,000.00		55,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
149,000.00	149,000.00		149,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
118,805.39	118,805.39		61,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
45,340.00	45,340.00		31,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
49,500.00	49,500.00		34,198.89		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Total Alloted Budget of 2022 Ongoing Procurement Activities			36,793,722.21									

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Chief FAD

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