



Republic of the Philippines
DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

January 25, 2023

ATTY. ROWENA CANDICE M. RUIZ
Executive Director V
Government Procurement Policy Board
Unit 2506 Raffles Corporate Center
F. Ortigas Jr., Road, Ortigas Center Pasig City

Dear **Atty. Ruiz**:

Greetings!

In response to the requirement of the Government Procurement Policy Board (GPPB), we are respectfully submitting to your good office our **FY 2023 Annual Procurement Plan Non-Common Use Supplies and Equipment**.

Thank you very much.

Very truly yours,


ROBERT O. DIZON
Executive Director



DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER
ANNUAL PROCUREMENT PLAN -NON-CSE FOR FY 2023


Code (PAP)	Procurement Program/Project	Object Code	PMO/En-d-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PMP)			Remarks (brief description of Program/Activity)
					Advertisement/Posting of BIR/BI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3020200000	Traveling Expenses - Local	5020101000	ATD	Negotiated Procurement - Small Value	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	Procurement of Travel will be on a r
3020200000	Medical, Dental and Laboratory Supplies Expenses	5020300000	ATD	NP - Scientific, Scholarship/Arts/Work, Exclusive Tech. & Media Service (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	334,578.00	334,578.00	-	Calibration Preventive Maintenance equipment
3020200000	Medical, Dental and Laboratory Supplies Expenses	5020300000	ATD	Negotiated Procurement - Agency to Agency (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	Calibration Preventive Maintenance equipment
3020200000	Medical, Dental and Laboratory Supplies Expenses	5020300000	ATD	Negotiated Procurement - Small Value	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	895,422.00	895,422.00	-	Procurement of various production i
3020200000	Postage and Courier Services	5020501000	ATD	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	Procurement of Postage and Court monthly basis
3020200000	Transportation and Delivery Expenses	5029904000	ATD	Negotiated Procurement - Small Value	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	140,000.00	140,000.00	-	Freight Cost of Standard instrument to Manila)
3020200000	Legal Services	5021101000	ATD	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	9,750.00	9,750.00	-	Notarization of Contract/Agreement documents on a need to procure ba
3020200000	Other Professional Services	5021199000	ATD	Negotiated Procurement - Small Value	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	Regular Agency Fund (01000000)	175,250.00	175,250.00	-	Proficiency Testing of various Labor
3020200000	Repairs and Maintenance - Machinery and Equipment	5021305000	ATD	Negotiated Procurement - Small Value	As Needed	As Needed	As Needed	As Needed	Regular Agency Fund (01000000)	695,000.00	695,000.00	-	Repairs and Maintenance of various need to procure bases
3020200000	Taxes, Duties and Licenses	5021501001	ATD	Negotiated Procurement - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	Duty Tax for the Freight of Standar Calibration Services (Chevesar- Ma
1000100001	Traveling Expenses - Local	5020101000	FAD	Negotiated Procurement - Small Value	As Needed	As Needed	As Needed	As Needed	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Procurement of Travel will be on a r
1000100001	Training Expenses	5020201000	FAD	Negotiated Procurement - Small Value	As Needed	As Needed	As Needed	As Needed	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Procurement of various training as f Learning Dev't Plan
1000100001	Office Supplies Expenses	5020301000	FAD	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	188,916.20	188,916.20	-	Procurement of Office Supplies out
1000100001	Accountable Forms Expenses	5020302000	FAD	Negotiated Procurement - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	Printing of Official Receipts and oth
1000100001	Drugs and Medicines Expenses	5020307000	FAD	Shopping - Others	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	Purchase of various medicines for it
1000100001	Fuel, Oil and Lubricants Expenses	5020309000	FAD	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Gasoline and Diesel for MIRDC Off
1000100001	Other Supplies and Materials Expenses	5020399000	FAD	Shopping - Others	January	January	January	January	Regular Agency Fund (01000000)	8,600.00	8,600.00	-	Office Supplies to be procured outsi
1000100001	Postage and Courier Services	5020501000	FAD	Negotiated Procurement - Small Value	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	Procurement of Postage and Cour monthly basis
1000100001	Legal Services	5021101000	FAD	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	Notarization of Contract/Agreement documents on a need to procure ba
1000100001	Janitorial Services	5021202000	FAD	Public Bidding	November 2022	November 2022	January 2023	January 2023	Regular Agency Fund (01000000)	1,650,000.00	1,650,000.00	-	Bidding of Janitorial Services for the Procurement Activity
1000100001	Security Services	5021203000	FAD	Public Bidding	November 2022	November 2022	January 2023	January 2023	Regular Agency Fund (01000000)	4,650,000.00	4,650,000.00	-	Bidding of Security Services for the Procurement Activity

3020100001	Office Supplies Expenses	5020301000	PMI	Shopping - Others	Monthly/As needed	Monthly/As needed	Monthly/As needed	Monthly/As needed	Monthly/As needed	Monthly/As needed	Regular Agency Fund (01000000)	48 873.76	48 873.76	-	Procurement of Office Supplies a
3020100000	Traveling Expenses - Local	5020101000	TDD	Negotiated Procurement - Small Value	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	500 000.00	500 000.00	-	Procurement of Travel will be on a
3020100000	Training Expenses	5020201000	TDD	Negotiated Procurement - Small Value	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	300 000.00	300 000.00	-	Procurement of various training as Learning Dev't Plan
3020100000	Office Supplies Expenses	5020301000	TDD	Shopping - Others	Monthly/As needed	Monthly/As needed	Monthly/As needed	Monthly/As needed	Monthly/As needed	Monthly/As needed	Regular Agency Fund (01000000)	37 440.30	37 440.30	-	Procurement of Office Supplies a
3020100000	Other Supplies and Materials Expenses	5020399000	TDD	Negotiated Procurement - Small Value	Monthly/As needed	Monthly/As needed	Monthly/As needed	Monthly/As needed	Monthly/As needed	Monthly/As needed	Regular Agency Fund (01000000)	510 001.68	510 001.68	-	Mailing assa: Round bar Office: PDMAS, etc. to be used by TD-1 Section
3020100000	Postage and Courier Services	5020501000	TDD	Negotiated Procurement - Small Value	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	65 000.00	65 000.00	-	Procurement of Postage and Courier monthly basis
3020100000	Advertising Expenses	5020901000	TDD	Negotiated Procurement - Small Value	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Regular Agency Fund (01000000)	40 000.00	40 000.00	-	Publication expenses for use by TC
3020100000	Printing and Publication Expenses	5020902000	TDD	Negotiated Procurement - Small Value	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	Regular Agency Fund (01000000)	140 000.00	140 000.00	-	Printing and Publication of Annual f
3020100000	Rent/Lease Expenses- Equipment	5020905004	TDD	Negotiated Procurement - Small Value	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	110 000.00	110 000.00	-	Rent/Lease of Photocopying Equip
3020100000	Transportation and Delivery Expenses	5020904000	TDD	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	40 000.00	40 000.00	-	Payment for courier/ mailing of vari
3020100000	Subscription Expenses	5020907000	TDD	Negotiated Procurement - Small Value	January 2023	January 2023	January 2023	January 2023	January 2023	January 2023	Regular Agency Fund (01000000)	50 000.00	50 000.00	-	Various internet Subscription for IT
3020100000	Legal Services	5021101000	TDD	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	10 000.00	10 000.00	-	Notarization of Contract/Agreeme documents on a need to procure ba
3020100000	Repairs and Maintenance - Machinery and Equipment	5021305000	TDD	Negotiated Procurement - Small Value	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Regular Agency Fund (01000000)	10 000.00	10 000.00	-	Repairs and Maintenance of various need to procure basis
1000100001	Medical, Dental and Laboratory Supplies Expenses	5020308000	TSSS	Shopping - Others	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Regular Agency Fund (01000000)	400 000.00	400 000.00	-	Procurement of various production Center on a need to procure basis
1000100001	Office Supplies Expenses	5020301000	TSSS	Shopping - Others	Monthly/As needed	Monthly/As needed	Monthly/As needed	Monthly/As needed	Monthly/As needed	Monthly/As needed	Regular Agency Fund (01000000)	25 734.50	25 734.50	-	Procurement of Office Supplies ou
1000100001	Repairs and Maintenance - Machinery and Equipment	5021305000	TSSS	Negotiated Procurement - Small Value	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Regular Agency Fund (01000000)	450 000.00	450 000.00	-	Repairs and Maintenance of various need to procure basis
1000100001	Other Professional Services	5021199000	TSSS	Negotiated Procurement - Small Value	January 2023	January 2023	January 2023	January 2023	January 2023	January 2023	Regular Agency Fund (01000000)	43 280.00	43 280.00	-	Payment for Resource Speaker for
1000100001	Transportation and Delivery Expenses		COBRA	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	50 000.00	50 000.00	-	Payment for courier/ mailing of vari
1000100001	Telephone Expenses/Mobile	5020502001	COBRA	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	21 000.00	21 000.00	-	Procurement of Prepaid Cards for f
1000100001	Training Expenses	5020201000	COBRA	Negotiated Procurement - Small Value	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Regular Agency Fund (01000000)	180 000.00	180 000.00	-	Procurement of various trainings
1000100001	Office Supplies Expenses	5020301000	COBRA	Shopping - Others	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Regular Agency Fund (01000000)	180 000.00	180 000.00	-	Procurement of Office Supplies ou
1000100001	Other Supplies and Materials Expenses	5020399000	COBRA	Negotiated Procurement - Small Value	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	1 150 000.00	1 150 000.00	-	Procurement of various production i use
1000100001	Printing and Publication Expenses	5020902000	COBRA	Negotiated Procurement - Small Value	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Regular Agency Fund (01000000)	15 000.00	15 000.00	-	Printing of promotional materials, to report, etc.
1000100001	Representation Expenses	5020903000	COBRA	Negotiated Procurement - Small Value	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	150 000.00	150 000.00	-	Procurement of meals for various m

1000100001	Other Professional Services	5021199000	COBRA	Public Bidding	January	February	February	February	Regular Agency Fund (01000000)	6,000,000.00	6,000,000.00	-	Fabrication of Mechanical Controls
1000100001	Other Professional Services	5021199000	COBRA	Negotiated Procurement - Small Value	February	February	February	February	Regular Agency Fund (01000000)	759,544.80	759,544.80	-	Labor and materials for techno vide for project use
1000100001	Machinery and Equipment Outlay	5060405001	COBRA	Public Bidding	February	March	March	March	Regular Agency Fund (01000000)	5,000,000.00	-	5,000,000.00	Procurement of Military Camera eye
1000100001	Machinery and Equipment Outlay	5060405001	COBRA	Negotiated Procurement - Small Value	January	January	January	January	Regular Agency Fund (01000000)	350,000.00	-	350,000.00	Procurement of Workstation with sc (grade laptop)
3010100001	Training Expenses	5020201000	ICT-AM	Negotiated Procurement - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	240,000.00	240,000.00	-	Procurement of various training as f Learning Dev't Plan
3010100001	Repairs and Maintenance - Machinery and Equipment	5021305000	ICT-AM	Negotiated Procurement - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	Renewal of various IT Subscription
3010100001	Semi-Expendable Machinery and Equipment	5020321003	ICT-AM	Negotiated Procurement - Small Value	January	January	January	January	Regular Agency Fund (01000000)	821,000.00	821,000.00	-	Procurement of various IT Peripheri
3010100001	ICT Software Subscription	5029907001	ICT-AM	Negotiated Procurement - Small Value	As Needed	As Needed	As Needed	As Needed	Regular Agency Fund (01000000)	1,655,000.00	1,655,000.00	-	Renewal of various IT Subscription
3010100001	Other Supplies and Materials Expenses	5020399000	IPOND	Negotiated Procurement - Small Value	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	Procurement of various production i
3010100001	Telephone Expense-Mobile	5020502001	IPOND	Negotiated Procurement - Small Value	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	Procurement of Prepaid Cards for f
3010100001	Representation Expenses	5029903000	IPOND	Negotiated Procurement - Small Value	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	35,000.00	35,000.00	-	Procurement of meals for various r
3010100001	Subscription Expenses	5029907000	IPOND	Negotiated Procurement - Small Value	February	February	February	February	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	Grammarly subscription for paper p
3010100001	Other Professional Services	5021199000	IPOND	Negotiated Procurement - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	Appl web development for automa
3010100001	Machinery and Equipment Outlay	5060405001	IPOND	Negotiated Procurement - Small Value	January	January	January	January	Regular Agency Fund (01000000)	310,000.00	-	310,000.00	Procurement of Workstation
3020100000	Office Supplies Expenses	5020301000	MTSC	Shipping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Procurement of Office Supplies ou
3020100000	Other Supplies and Materials Expenses	5020399000	MTSC	Negotiated Procurement - Small Value	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	299,939.40	299,939.40	-	Procurement of various production use
3020100000	Printing and Publication Expenses	5029902000	MTSC	Negotiated Procurement - Small Value	January	January	January	January	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	Printing of promotional materials, la report, etc
3020100000	Representation Expenses	5029903000	MTSC	Negotiated Procurement - Small Value	As needed	As needed	As needed	As needed	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Procurement of meals for various n
3020100000	Transportation and Delivery Expenses	5029904000	MTSC	Negotiated Procurement - Small Value	As needed	As needed	As needed	As needed	Regular Agency Fund (01000000)	1,490,229.99	1,490,229.99	-	Freight Cost of various equipment (Manila)
3020100000	Other Professional Services	5021199000	MTSC	Negotiated Procurement - Small Value	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	3,480,705.43	3,480,705.43	-	Consultancy and subcontracting etc and room improvements
3020100000	Repairs and Maintenance - Machinery and Equipment	5021305000	MTSC	Negotiated Procurement - Small Value	As needed	As needed	As needed	As needed	Regular Agency Fund (01000000)	990,466.70	990,466.70	-	Repair of various equipment on a n
3020100000	Taxes, Duties and Licenses	5021501001	MTSC	Negotiated Procurement - Small Value	As needed	As needed	As needed	As needed	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	Duty /Tax for the Freight of various (Manila)
3020100000	Printing and Publication Expenses	5029902000	MTSC	Negotiated Procurement - Small Value	As needed	As needed	As needed	As needed	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	Procurement of various production use
3020100000	Other Supplies and Materials Expenses	5020399000	MTSC	Negotiated Procurement - Small Value	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	Procurement of various production use

3010100001	Office Supplies Expenses	5020301000	OKRA	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	59,000.00	59,000.00	-	Procurement of Office Supplies out
3010100001	Other Supplies and Materials Expenses	5020399000	OKRA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	1,566,950.00	1,566,950.00	-	Procurement of various production r
3010100001	Telephone Expenses-Mobile	5020502001	OKRA	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	6,000.00	6,000.00	-	Procurement of Prepaid Cards for p
3010100001	Transportation and Delivery Expenses	5029904000	OKRA	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	Transportation to purchase and pick
3010100001	Machinery and Equipment Outlay	5060405001	OKRA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July	July	July	July	Regular Agency Fund (01000000)	275,000.00	-	275,000.00	Procurement of regenerative blowe
3010100001	Office Supplies Expenses	5020301000	PAS	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Procurement of Office Supplies out
3010100001	Other Supplies and Materials Expenses	5020399000	PAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	596,719.00	596,719.00	-	Procurement of various production r
3010100001	Telephone Expenses-Mobile	5020502001	PAS	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	Procurement of Prepaid Cards for p
3010100001	Representation Expenses	5029903000	PAS	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	Procurement of meals for various m
3010100001	Transportation and Delivery Expenses	5029904000	PAS	Shopping - Others	As Needed	As Needed	As Needed	As Needed	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	Payment for transportation and/ or c
3010100001	Other Professional Services	5021199000	PAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Labor and materials for fabrication c
3010100001	Machinery and Equipment Outlay	5060405001	PAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	January	Regular Agency Fund (01000000)	100,000.00	-	100,000.00	Procurement of Workstation with ac
	GRAND TOTAL									66,427,321.75	40,392,321.75	26,035,000.00	


Prepared and Consolidated by:


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 BAC Secretariat

Recommending Approval:


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 Budget Officer

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