



Republic of the Philippines
DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

January 24, 2023

ATTY. ROWENA CANDICE M. RUIZ
Executive Director V
Government Procurement Policy Board
Unit 2506 Raffles Corporate Center
F. Ortigas Jr., Road, Ortigas Center Pasig City

Dear **Atty. Ruiz**:

Greetings!

In response to the requirement of the Government Procurement Policy Board (GPPB), we are respectfully submitting to your good office our Supplemental Annual Procurement Plan – Non CSE for CY 2022 (Changes within the Second semester).

Thank you very much.

Very truly yours,


ROBERT O. DIZON
Executive Director



DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NON-CSE FOR SECOND SEMESTER FY 2022

GENERAL APPROPRIATIONS ACT (GAA)

Code (PAP)	Procurement Activity / Project	PMO / End-User	Is this an early procurement activity? Yes/No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (in thousand pesos)			Remarks (Brief Description of Program/Project)
					Advisory of IBREI	Sub-Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
168003020200000	Travelling Expenses-Local	MIRDC-ATD	NO	Shopping, Small Value Procurement	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	200,000	200,000		Payment for travelling expenses on a need to procure basis
168003020200000	Medical, Dental and Laboratory Supplies	MIRDC-ATD	NO	Shopping, Small Value Procurement	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	Quarterly / As Needed	GAA	630,372	630,372		Procurement of various production materials on a need to procure basis
168003020200000	Postage and Deliveries	MIRDC-ATD	NO	Shopping	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GAA	5,000	5,000		Procurement of Postage and Courier Services on a monthly basis
168003020200000	Telephone expense	MIRDC-ATD	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GAA	40,000	40,000		Monthly telephone expenses
168003020200000	Membership dues and Contribution	MIRDC-ATD	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GAA	10,000	10,000		
168003020200000	Transportation and Delivery	MIRDC-ATD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	96,500	96,500		
168003020200000	Legal Services	MIRDC-ATD	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GAA	11,400	11,400		Notarization of various documents
168003020200000	Other Professional Services	MIRDC-ATD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	442,769	442,769		Proficiency Testing of various Laboratory Equipment
168003020200000	Repairs and Maintenance- Equipment	MIRDC-ATD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	894,433	894,433		Repairs and Maintenance of various equipment on a need to procure basis
168003020200000	Taxes, Duties and Licenses	MIRDC-ATD	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GAA	65,000	65,000		Duty /Tax for the Freight of Standard Instruments Calibration Services (Overseas- Manila)
168003020200000	Semi-Expendable Furniture, Fixtures	MIRDC-ATD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	36,750	36,750		Furniture replacement on a need to procure basis
168003020200000	Semi-Expendable Machinery and Equipment	MIRDC-ATD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	8,500	8,500		Monitoring of ATD Laboratory service
168003020200000	Textbooks and other instructional materials	MIRDC-ATD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	28,776	28,776		Procurement of Reference materials on need to procure basis
168003020200000	Other MOOE	MIRDC-ATD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	960	960		
100000100001000	Travelling expenses-Local	MIRDC-FAD	NO	Small Value Procurement	As needed	As needed	As needed	As needed	GAA	80,000	80,000		Payment for travelling expenses on a need to procure basis



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					Adel/Post of IBREI	Subst/Open of Bids	Notice of Award	Contract Signing	TOTAL		MODE	CO		
100000100001000	Training expenses	MIRDC-FAD	NO	Small Value Procurement/ Agency to Agency	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	As Per Approved Annual Learning Dev't Plan	GAA	500,000	500,000		Procurement of various training as per approved Annual Learning Dev't Plan	
100000100001000	Office Supplies	MIRDC-FAD	NO	Small Value Procurement/ Agency to Agency	Semi-Annual/As Needed	Semi-Annual/As Needed	Semi-Annual/As Needed	Semi-Annual/As Needed	GAA	245,000	245,000		Purchase of Office supplies outside DBM-PS	
100000100001000	Accountable Forms	MIRDC-FAD	NO	Agency to Agency	As needed	As needed	As needed	As needed	GAA	12,300	12,300		Official Receipts for Cashier use	
100000100001000	Drugs and Medicines Expenses	MIRDC-FAD	NO	Shopping, Small Value Procurement	Monthly/ As Needed	Monthly/ As Needed	Monthly/ As Needed	Monthly/ As Needed	GAA	50,000	50,000		Risk Mitigation of COVID-19	
100000100001000	Fuel, Oil, Lubricant Expenses	MIRDC-FAD	NO	Procurement Service, Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	500,000	500,000		Fuel for MIRDC official vehicles	
100000100001000	Other supplies and materials expenses	MIRDC-FAD	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GAA	48,330	48,330		For repair and maintenance of MIRDC Caravan	
100000100001000	Postage And Deliveries	MIRDC-FAD	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GAA	23,000	23,000		Courier / mailing of various documents	
100000100001000	Telephone Expenses-Landline/ Internet	MIRDC-FAD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GAA	370,000	370,000		Monthly telephone expenses	
100000100001000	Advertising Services	MIRDC-FAD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	20,000	20,000			
100000100001000	Auditing Expenses	MIRDC-FAD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	50,000	50,000		Office supplies for COA use	
100000100001000	Legal Services	MIRDC-FAD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	40,000	40,000		Notarization of various documents	
100000100001000	Consultancy Services	MIRDC-FAD	NO	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	175,050	175,050			
100000100001000	Janitorial Services	MIRDC-FAD	YES	Public Bidding	October 2021	December 2021	December 2021	January 2022	GAA	1,650,000		1,650,000	Janitorial Services of the Center- Early Procurement Activity	
100000100001000	Security Services	MIRDC-FAD	YES	Public Bidding	October 2021	December 2021	December 2021	January 2022	GAA	3,550,000		3,550,000	Security Services-Early Procurement Activity	
100000100001000	Other Professional Services	MIRDC-FAD	NO	Small Value Procurement	Monthly, Quarterly	Monthly, Quarterly	Monthly, Quarterly	Monthly, Quarterly	GAA	110,200	110,200		Psychological Assessment for Supervisory / Managerial positions	
100000100001000	Building and Structures (Repairs and Maintenance)	MIRDC-FAD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	853,070	853,070		Labor and Materials for the repair of MIRDC facilities	



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					Ad/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	TOTAL		MOOE	CO		
1000001000001000	Technical Equipment, IT Equipment, Office Furnitures and Fixtures (Repairs and Maintenance)	MIRDC-FAD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	28,400	28,400		Repairs and Maintenance of MIRDC furnitures and equipment	
1000001000001000	Repairs and Maint. - IT Equipment	MIRDC-FAD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	500,000	500,000		Repairs and Maintenance of various IT equipment on a need to procure basis	
1000001000001000	Motor Vehicles (Repairs and Maintenance)	MIRDC-FAD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	400,000	400,000		Repairs and Maintenance of MIRDC Vehicles	
1000001000001000	Other MOOE	MIRDC-FAD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	619,600	619,600			
1000001000001000	Fidelity Bond	MIRDC-FAD	NO	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GAA	68,400	68,400		Payment for insurance of MIRDC Buildings and vehicles	
1000001000001000	Insurance expenses	MIRDC-FAD	NO	Direct Contracting	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GAA	384,100	384,100		Materials for the Upgrading of LUSG Phase III to include Generator set	
1000001000001000	Land Improvements Outlay	MIRDC-FAD	YES	Public Bidding	October 2021	December 2021	December 2021	January 2022	GAA	7,380,649		7,380,649	Supply of Labor and Materials for the Renovation of Gold Bldg Phase V	
1000001000001000	Buildings and Other Structures	MIRDC-FAD	YES	Public Bidding	October 2021	December 2021	December 2021	January 2022	GAA	5,795,343		5,795,343	Supply of Labor and Materials for the Renovation of Gold Bldg Phase V	
1000001000001000	Buildings and Other Structures	MIRDC-FAD	YES	Public Bidding	October 2021	December 2021	December 2021	January 2022	GAA	4,245,682		4,245,682	Supply of Labor and Materials for the Renovation of Gold Bldg Phase V	
1000001000001000	Buildings and Other Structures	MIRDC-FAD	YES	Public Bidding	October 2021	December 2021	December 2021	January 2022	GAA	1,761,102		1,761,102	Supply of Labor and Materials for the Renovation of Gold Bldg Phase V	
1000001000001000	Buildings and Other Structures	MIRDC-FAD	NO	Small Value Procurement	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GAA	1,236,561		1,236,561	Supply of Labor and Materials for the Renovation of Gold Bldg Phase V	
1000001000001000	Buildings and Other Structures	MIRDC-FAD	NO	Small Value Procurement	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GAA	536,478		536,478	Procurement of various training as per approved Annual Learning Dev't Plan	
1000001000001000	Repair and Maint- IT Equipment	ICT-AIM	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GIA	619,000		619,000	Repairs and Maintenance of various IT equipment on a need to procure basis	



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					Ad/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	TOTAL		MOOE	CO		
100000100001000	Office Supplies	ICT-AIM	NO	Small Value Procurement	Semi-Annual/As Needed	Semi-Annual/As Needed	Semi-Annual/As Needed	Semi-Annual/As Needed	GIA	118,500	118,500		Purchase of Office supplies outside DBM-PS	
100000100001000	Semi expendable ICT equipment	ICT-AIM	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GIA	515,650	515,650		Various IT peripherals	
100000100001000	Subscription Expenses	ICT-AIM	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GIA	3,131,600	3,131,600		Subscription/renewal of various licenses	
100000100001000	Machinery and Equipment Outlay	ICT-AIM	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GIA	983,000	983,000		Procurement of various IT equipment	
100000100001000	Machinery and Equipment Outlay	ICT-AIM	NO	Public Bidding	As Needed	As Needed	As Needed	As Needed	GIA	1,017,000	1,017,000		Procurement of workstations and Solidification Software	
168903010100001	Travelling Expenses	MIRDC-MPRD	NO	Shopping	June	June	June	June	GAA	150,000	150,000		Payment for travelling expenses on a need to procure basis	
168903010100001	Medical, Dental and Laboratory Supplies	MIRDC-MPRD	NO	Small Value Procurement, Shopping	As Needed	As Needed	As Needed	As Needed	GAA	280,050	280,050		Procurement of various production materials of the Center on a need to procure basis	
168903010100001	Telephone Expenses - Landline/Internet	MIRDC-MPRD	NO	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	40,000	40,000		Monthly telephone expenses	
168903010100001	Security Services	MIRDC-MPRD	NO	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	500,000	500,000			
168903010100001	Other Professional Services	MIRDC-MPRD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	239,950	239,950		Galvanizing of test specimen	
168903010100001	Building and Structures (Repairs and Maintenance)	MIRDC-MPRD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	300,000	300,000		Repair of steel building's leaking roof	
168903010100001	Technical Equipment, IT Equipment, Office Furnitures and Fixtures (Repairs and Maintenance)	MIRDC-MPRD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	150,000	150,000		Preventive maintenance of SEM	
103001000100000	Travelling expenses-local	MIRDC-OED	NO	Shopping, Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GAA	120,000	120,000		Payment for travelling expenses on a need to procure basis	
103001000100000	Travelling expenses-foreign	MIRDC-OED	NO	Shopping, Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GAA	100,000	100,000		Payment for travelling expenses on a need to procure basis	
103001000100000	Telephone Expenses - Landline/Internet	MIRDC-OED	NO	Shopping & Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	190,000	190,000		Monthly telephone expenses	
103001000100000	Representation expenses	MIRDC-OED	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	250,000	250,000		Purchase of food during conferences and various meetings	
103001000100000	Extraordinary and Miscellaneous Expenses	MIRDC-OED	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GAA	136,000	136,000			



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					Adapt of IB/EI	Sub/Open of Bids	Notice of Award	Contract Signing	TOTAL		MOOE	CO		
168003010100001	Travelling expenses-local	MIRDC-PD	NO	Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	44,500	44,500		Payment for travelling expenses on a need to procure basis	
168003010100001	Other MOOE	MIRDC-PD	NO	Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	80,000	80,000		Wreath for bereaved families, supplies and materials during MIRDC Annual Sports Fest	
168003010100001	Medical, Dental and Laboratory supplies	MIRDC-PD	NO	Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	252,000	252,000		Procurement of various production materials of the Center on a need to procure basis	
168003010100001	Telephone Expenses - Landline/Internet	MIRDC-PD	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	40,000	40,000		Monthly telephone expenses	
168003010100001	Security Services	MIRDC-PD	NO	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	400,000	400,000		Security Services for HERT at Gen Santos City	
168003010100001	Other Professional Services	MIRDC-PD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	310,000	310,000		Materials for the launching/turn over of Automatic Trash Rake	
168003010100001	Repairs and Maintenance-Building	MIRDC-PD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	360,000	360,000		Procurement of various labor and materials for Repairs and Maintenance of Buildings and Other Structures on a need to procure basis	
168003010100001	Repairs and Maintenance-Equipment	MIRDC-PD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	50,000	50,000		Repairs and Maintenance of various equipment on a need to procure basis	
168003010100001	Taxes, Duties and Licenses	MIRDC-PD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	75,000	75,000		Monthly telephone expenses	
103001000100000	Telephone Expenses-Landline/Internet	MIRDC-PMD	NO	Direct Contracting	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	40,000	40,000		Rental of Audio Video Equipment during M&E Week	
103001000100000	Rent Expenses-Equipment	MIRDC-PMD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	500,000	500,000		Renewal of various Software licenses	
103001000100000	Subscription Expenses	MIRDC-PMD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	1,800,000	1,800,000		Repairs and Maintenance of various equipment on a need to procure basis	
103001000100000	Repairs and Maintenance-Equipment	MIRDC-PMD	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	500,000	500,000		Procurement of Precision Airconditioning Unit	
103001000100000	ICT Equipment / Software	MIRDC-PMD	YES	Public Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GAA	2,396,000		2,396,000		
103001000100000	ICT Equipment / Software	MIRDC-PMD	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GAA	1,564,000	1,564,000		Renewal of various Software	



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168003020100000	Training Expenses	MRDC-TDD	NO	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	299,111	299,111		Procurement of various training as per approved Annual Learning Dev't Plan
168003020100000	Other supplies and materials expenses	MRDC-TDD	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	350,000	350,000		Procurement of various production materials for project use
168003020100000	Travelling expenses-local	MRDC-TDD	NO	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	70,000	70,000		Payment for travelling expenses on a need to procure basis
168003020100000	Postage and deliveries	MRDC-TDD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GAA	35,000	35,000		Procurement of Postage and Courier Services on a monthly basis
168003020100000	Telephone expense	MRDC-TDD	NO	Direct Contracting	Monthly/as needed	Monthly/as needed	Monthly/as needed	Monthly/as needed	GAA	30,000	30,000		Monthly telephone expenses
168003010100001	Medical, Dental and Laboratory Supplies	MRDC-TSSS	NO	Shopping, Small Value Procurement	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	Quarterly, As Needed	GAA	636,390	636,390		Various production materials
168003010100001	Repairs and Maintenance- Equipment	MRDC-TSSS	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GAA	894,690	894,690		Repairs and Maintenance of various equipment on a need to procure basis
SUBTOTAL NON COMMON USE SUPPLIES AND EQUIPMENT (GAA)										53,271,156	24,462,379	28,778,777	

GRANT IN AID PROJECTS:

Establishment of the Advanced Mechatronics, Robotics and Industrial Automation Laboratory (AMERIAL) In Support of the Metals and Engineering Industry

168003010100001	Travelling expenses-local	AMERIAL	NO	SVP	As needed	As needed	As needed	As needed	GIA	1,500,000	1,500,000		Payment for travelling expenses on a need to procure basis
168003010100001	Office Supplies	AMERIAL	NO	Shopping	As needed	As needed	As needed	As needed	GIA	100,000	100,000		Purchase of Office supplies outside DBM-PS
168003010100001	Fuel, Oil, Lubricants	AMERIAL	NO	Shopping	As needed	As needed	As needed	As needed	GIA	50,000	50,000		Diesel/gasoline during official travel
168003010100001	Other supplies and materials expenses	AMERIAL	NO	SVP	As needed	As needed	As needed	As needed	GIA	633,208	633,208		Procurement of various production materials for project use
168003010100001	Telephone Expense	AMERIAL	NO	SVP	Monthly	Monthly	Monthly	Monthly	GIA	75,436	75,436		Monthly telephone expenses
168003010100001	Advertising Expense	AMERIAL	NO	SVP	As needed	As needed	As needed	As needed	GIA	50,000	50,000		Purchase of food during conferences and various meetings
168003010100001	Representation expenses	AMERIAL	NO	SVP	As needed	As needed	As needed	As needed	GIA	200,000	200,000		
168003010100001	Transpo and Delivery	AMERIAL	NO	Shopping	As needed	As needed	As needed	As needed	GIA	50,000	50,000		
168003010100001	Other MOOE	AMERIAL	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	378,156	378,156		Production materials for project use
168003010100001	Other Professional Services	AMERIAL	NO	Shopping, Small Value Procurement	As needed	As needed	As needed	As needed	GIA	2,000,000	2,000,000		Materials for SCADA training



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168003010100001	Travelling expenses-local	AMCEN	NO	Small Value Procurement	As needed	As needed	As needed	As needed	GIA	383,490	383,490		Payment for travelling expenses on a need to procure basis	
168003010100001	Travelling expenses-foreign	AMCEN	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	3,320,377	3,320,377		Payment for travelling expenses on a need to procure basis	
168003010100001	Training expenses	AMCEN	NO	Small Value Procurement	March	March	March	March	GIA	2,058,696	2,058,696		Procurement of various training as per approved Annual Learning Dev't Plan	
168003010100001	Communication expenses	AMCEN	NO	Shopping, Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GIA	27,636	27,636		Prepaid cards for project use and payment for telephone expenses	
168003010100001	Office supplies	AMCEN	NO	Shopping, Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GIA	163,200	163,200		Purchase of Office supplies outside DBM-PS	
168003010100001	Other supplies	AMCEN	NO	Shopping, Small Value Procurement	As needed	As needed	As needed	As needed	GIA	2,623,760	2,623,760		Office supplies outside DBM-PS	
168003010100001	Other Professional Services	AMCEN	NO	Agency to Agency, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	1,919,598	1,919,598		Preventive maintenance of 8 passenger elevator in AMCEN main building	
168003010100001	Repairs and Maintenance- Building	AMCEN	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	7,283,647	7,283,647		Labor and materials for the Repairs and Maintenance of AMCEN facilities	
168003010100001	Repair and Maintenance - building	AMCEN	NO	Small Value Procurement	As needed	As needed	As needed	As needed	GIA	429,910	429,910		Procurement of various labor and materials for Repairs and Maintenance of Buildings and Other Structures on a need to procure basis	
168003010100001	Repair and Maintenance - Machinery and Equipment	AMCEN	NO	Small Value Procurement	As needed	As needed	As needed	As needed	GIA	300,500	300,500		Repairs and Maintenance of various equipment on a need to procure basis	
168003010100001	Other MODE	AMCEN	NO	SVP	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	77,001	77,001		Supplies for "Philippine Conference on Additive Manufacturing (PhiCAM 2022)"	
168003010100001	Representation expenses	AMCEN	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	514,644	514,644		Purchase of food during conferences and various meetings	
168003010100001	Subscription expenses	AMCEN	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	60,961	60,961		Subscription to internet services	



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					Adopt of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Competency Management System and Assessment (CMSA) for DOST-MIRDO													
168000100001000	Supplies and Materials Expenses	AMICEN	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	105,364	105,364		3D printing materials for project use
100000100001000	Training expenses	CMSA	NO	Small Value Procurement	As needed	As needed	As needed	As needed	GIA	59,696	59,696		Supplies and meals for participants of various trainings
100000100001000	Printing and binding expenses	CMSA	NO	Small Value Procurement	As needed	As needed	As needed	As needed	GIA	27,405	27,405		Printing and Publication of Project Terminal Report
100000100001000	Professional services	CMSA	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	560,000	560,000		Consultants fee for the development of CMSA Information System
Study on the Suitability of Acrylonitrile Styrene Acrylate (ASA) as Material for a 3D-Printed Statue													
168003010100001	Travelling Expenses-Local	ASA	NO	Shopping	As needed	As needed	As needed	As needed	GIA	30,000	30,000		Payment for travelling expenses on a need to procure basis
168003010100001	Communication expenses	ASA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GIA	16,000	16,000		Prepaid cards for project use and payment for telephone expenses
168003010100001	Office supplies Expense	ASA	NO	Shopping	As needed	As needed	As needed	As needed	GIA	70,000	70,000		Purchase of Office supplies outside DBM-PS
168003010100001	Other Supplies and Material Expenses	ASA	NO	Shopping, Small Value Procurement	As needed	As needed	As needed	As needed	GIA	4,808,876	4,808,876		Procurement of various production materials for project use
168003010100001	Printing and Publication Expenses	ASA	NO	Shopping	As needed	Monthly	Monthly	Monthly	GIA	30,000	30,000		Printing and Publication of Project Terminal Report
168003010100001	Representation expenses	ASA	NO	Shopping	As needed	Monthly	Monthly	Monthly	GIA	60,000	60,000		Purchase of food during conferences and various meetings
168003010100001	Other Professional Services	RIZAL	NO	Direct Contracting / Agency to Agency	As needed	As needed	As needed	As needed	GIA	2,730,000	2,730,000		Architectural supervision for construction of Rizal monument base
168003010100001	Supplies and Materials Expenses	ASA	NO	Shopping	As needed	As needed	As needed	As needed	GIA	75,000	75,000		
168003010100001	Transport and Delivery	ASA	NO	SVP	March	March	March	March	GIA	15,000	15,000		
168003010100001	Other Machinery and Equipment	ASA	NO	SVP	September	September	September	September	GIA	60,000	60,000		Various equipment for project use
Design Improvement and Sea Testing of a Remote-Controlled Weapons System (RCWS)													
168003010100001	Traveling expenses -local	RCWS	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GIA	150,000	150,000		Payment for travelling expense on a need to procure basis
168003010100001	Training expenses	RCWS	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GIA	140,000	140,000		Supplies and meals for participants of various trainings
168003010100001	Office supplies	RCWS	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	140,000	140,000		Purchase of Office supplies outside DBM-PS



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					Ad/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
168003010100001	Fuel, Oil, Lubricants	RCWS	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GIA	10,000	10,000		Diesel/gasoline during official travel
168003010100001	Other Supplies and Materials Expense	RCWS	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GIA	460,000	460,000		Procurement of various production materials for project use
168003010100001	Postage and deliveries	RCWS	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GIA	5,000	5,000		Procurement of Postage and Courier Services on a monthly basis
168003010100001	Telephone expenses	RCWS	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	20,000	20,000		Procurement of Prepaid Cards for use of the project
168003010100001	Printing and binding expenses	RCWS	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	30,000	30,000		Printing and Publication of Project Terminal Report
168003010100001	Representation expenses	RCWS	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	300,000	300,000		Purchase of food during conferences and various meetings
168003010100001	Transpo and Delivery	RCWS	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	20,000	20,000		
168003010100001	Subscription expenses	RCWS	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	30,000	30,000		Procurement of software license
168003010100001	Other Professional Services	RCWS	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	1,041,806	1,041,806		Labor and materials for BUHAWI miniature box
Building a Universal-Mount for Heavy Barrel Automated Weapon Integration (PHIL. NAVY)													
168003010100001	Travelling expenses - local	BUHAWI-PN	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	46,042	46,042		Payment for travelling expenses on a need to procure basis
168003010100001	Training expenses	BUHAWI-PN	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	146,000	146,000		Supplies and meals of participants for various trainings
168003010100001	Office Supplies	BUHAWI-PN	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	50,000	50,000		Purchase of Office supplies outside DBM-PS
168003010100001	Representation expenses	BUHAWI-PN	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	50,000	50,000		Purchase of food during conferences and various meetings
168003010100001	Other Professional Services	BUHAWI-PN	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	1,191,036	1,191,036		Industrial Designing and Finalization of Production Drawings for the Commercialization of the BUHAWI
TECHNICAL SUPPORT AND EVALUATION OF THE HYBRID ELECTRIC TRAIN OPERATION													
168003010100001	Transpo and Delivery	BUHAWI-PN	NO	Shopping	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	20,000	20,000		
168003010100001	Other supplies and materials expenses	HET	NO	Shopping, Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GIA	1,950,000	1,950,000		Procurement of various production materials for project use



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					Adst/Post of IBREI	Susp/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1680030201000001	Communication expenses	HET	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	8,000	8,000		Prepaid cards for project use
1680030101000001	Other Professional Services	HET	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	1,777,515	1,777,515		Labor and materials for the electrical controls of Hybrid electric train
1680030101000001	Repair and Maintenance - Machinery and Equip't	HET	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	390,000	390,000		Repairs and Maintenance of various equipment on a need to procure basis
1680030101000001	Other MOOE	HET	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	60,000	60,000		Diesel used by the project service vehicle
1680030101000001	Representation expenses	HET	NO	SVP	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	150,000	150,000		Purchase of food during conferences and various meetings
Establishment of Metals and Engineering Innovation Centers in Cordillera Administrative Region (CAR) Regions I, II, III and X (MEIC)													
1680030201000000	Traveling expenses -local	MEIC	NO	SVP	March to July	March to July	March to July	March to July	GIA	502,319	502,319		Payment for travelling expenses on a need to procure basis
1680030201000000	Telephone Expenses - Landline/ Internet	MEIC	NO	Shopping, Direct Contracting	Monthly	Monthly	Monthly	Monthly	GIA	12,500	12,500		Procurement of Prepaid Cards for use of the project
1680030201000000	Postage and deliveries	MEIC	NO	Shopping, Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GIA	2,400	2,400		Procurement of Postage and Courier Services on a monthly basis
1680030201000000	Internet Subscription Expense	MEIC	NO	Shopping, Small Value Procurement	September	September	September	September	GIA	42,449	42,449		Internet Subscription
1680030201000000	Office Supplies	MEIC	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	76,200	76,200		Purchase of Office supplies outside DMA-PS
1680030201000000	Semi-Expendable Machinery and Equipment Expense	MEIC	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	934,900	934,900		Various furnitures for office and Wireless access point
1680030201000000	Fuel, Oil, Lubricants	MEIC	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	200,000	200,000		Gasoline for the operation of the Automatic Trash Rake
1680030201000000	Other supplies and materials expenses	MEIC	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	1,410,230	1,410,230		Procurement of various production materials for project use
1680030201000000	Rent/ Lease Expenses	MEIC	NO	Small Value Procurement	March and April	March and April	March and April	March and April	GIA	36,000	36,000		Rental of audio visual equip't to be used during National M&E Conference
1680030201000000	Representation expenses	MEIC	NO	Shopping, Small Value Procurement	As needed	As needed	As needed	As needed	GIA	59,560	59,560		Purchase of food during conferences and various meetings
1680030201000000	Professional services	MEIC	NO	Small Value Procurement	As needed	As needed	As needed	As needed	GIA	908,360	908,360		



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					Adst/Post of IBREI	Subs/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
168003020100000	Repair and Maintenance - Machinery and Equip't	MEIC	NO	Small Value Procurement	As needed	As needed	As needed	As needed	GIA	60,000	60,000		Repairs and Maintenance of various equipment on a need to procure basis
168003020100000	Repairs and Maintenance Expenses-Vehicle	MEIC	NO	Small Value Procurement	As needed	As needed	As needed	As needed	GIA	40,000	40,000		Repairs and Maintenance of MIRDO vehicles
168003020100000	Other MOOE	MEIC	NO	Shopping, Small Value Procurement	As needed	As needed	As needed	As needed	GIA	90,000	90,000		
168003020100000	Machinery and Equipment Outlay	MEIC	NO	Small Value Procurement	February	February	February	February	GIA	495,000		495,000	Various industrial equipment for project use

Mold Technology Support Center

168003020100000	Travelling expenses - local	MTSC	NO	SVP	As needed	As needed	As needed	As needed	GIA	48,000	48,000		Payment for travelling expenses on a need to procure basis
168003020100000	Travelling expenses - foreign	MTSC	NO	SVP	As needed	As needed	As needed	As needed	GIA	234,000	234,000		Payment for travelling expenses on a need to procure basis
168003020100000	Office Supplies	MTSC	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	100,000	100,000		Purchase of Office supplies outside DBM-PS
168003020100000	Other Supplies and Production Materials Expense	MTSC	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	268,838	268,838		Procurement of various production materials for project use
168003020100000	Electricity Expenses	MTSC	NO	Direct Contracting	As needed	As needed	As needed	As needed	GIA	1,344,000	1,344,000		Installation of transformer and accessories; Application for new connection at MTSC
168003020100000	Printing and binding expenses	MTSC	NO	Small Value Procurement	As needed	As needed	As needed	As needed	GIA	20,000	20,000		Printing and Publication of Project Terminal Report
168003020100000	Representation expenses	MTSC	NO	Shopping	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	300,000	300,000		Purchase of food during conferences and various meetings
168003020100000	Transpo and Delivery	MTSC	NO	Small Value Procurement	As needed	As needed	As needed	As needed	GIA	1,490,230	1,490,230		Installation of room partitions and ceiling to the second floor of MTSC building
168003020100000	Other Professional Services	MTSC	NO	Small Value Procurement	June	June	June	June	GIA	3,480,706	3,480,706		Repairs and Maintenance of various equipment on a need to procure basis
168003020100000	Repair and Maintenance	MTSC	NO	Small Value Procurement	As needed	As needed	As needed	As needed	GIA	990,487	990,487		Repairs and Maintenance of various equipment on a need to procure basis



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					Ad/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	TOTAL		MODE	CO		
168003020100000	Taxes, Dutes and Licences	MTSC	NO	Small Value Procurement	June	June	June	June	GIA	50,000	50,000		Duty / Tax for the Freight of various equipment (Overseas- Manila)	
168003020100000	Communication expenses	MTSC	NO	Shopping	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	168,000	168,000		Prepaid Cards and landline expenses	
168003020100000	Subscription Expenses	MTSC	NO	Shopping, Small Value Procurement	January	January	January	January	GIA	30,000	30,000		Procurement of software license	
168003020100000	Printing and binding expenses	MTSC	NO	Shopping	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	40,000	40,000		Printing and Publication of Project Terminal Report	
168003020100000	Supplies and Materials Expenses	MTSC	NO	Shopping, Small Value Procurement	January to March	January to March	January to March	January to March	GIA	20,000	20,000		Supplies and MTSC brochure for the MTSC launching	
Design and Development of Conveyorized Okra Dryer														
168003010100001	Travelling Expenses-Local	OKRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GIA	70,000	70,000		Payment for travelling expenses on a need to procure basis	
168003010100001	Office Supplies	OKRA	NO	Shopping	April and May	April and May	April and May	April and May	GIA	55,000	55,000		Purchase of Office supplies outside DBM-PS	
168003010100001	Other Supplies and Materials Expenses	OKRA	NO	Shopping, Small Value Procurement	April to July	April to July	April to July	April to July	GIA	1,566,904	1,566,904		Procurement of various production materials for project use	
168003010100001	Telephone expenses-landline/Internet	OKRA	NO	Shopping, Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GIA	6,000	6,000		Procurement of Prepaid Cards for use of the project	
168003010100001	Transpo and Delivery	OKRA	NO	Shopping, Small Value Procurement	December	December	December	December	GIA	50,000	50,000		Transportation of materials to the project site in Tarlac City	
168003010100001	Equipment Outlay / Machinery & Equipment	OKRA	NO	Small Value Procurement	July	July	July	July	GIA	275,000		275,000	Various equipment for conveyor system of the project	
TOWARDS LEVELING-UP ONE/LAB FOR RESEARCH, DEVELOPMENT AND INNOVATION														
168003020200000	Communication expenses	ONE LAB	NO	Shopping	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	1,500	1,500		Prepaid Cards for project use	
REFINING LATENTE- BASED CRUDE PIG IRON FOR SPECIFIC PRODUCT APPLICATION														
168003010100001	Office supplies	LATRITTE PIG IRON	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	15,354	15,354		Purchase of Office supplies outside DBM-PS	
168003010100001	Other supplies and materials expenses-Indirect Cost	LATRITTE PIG IRON	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	81,455	81,455		Procurement of various production materials for project use	
168003010100001	Other supplies and materials expenses-Direct Cost	LATRITTE PIG IRON	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	1,246,005	1,246,005		Procurement of various production materials for project use	
168003010100001	Fuel, Oil, Lubricants	LATRITTE PIG IRON	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	190,000	190,000		Diesel for use of the project	



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					Adsp/Post of/IR/RSI	Subst/Oper of Bids	Notice of Award	Contract Signing	TOTAL		MOOE	CO		
168003010100001	Communication Expenses	LATERITE PIG IRON	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	12,000	12,000		Prepaid Cards for project use	
168003010100001	Other Professional Services	LATERITE PIG IRON	NO	Small Value Procurement	September	September	September	September	GIA	95,200	95,200		Maintenance of Hybrid Electric Train ACUS	
168003010100001	Printing and Publication Expenses	LATERITE PIG IRON	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	25,000	25,000		Printing and Publication of Project Terminal Report	
168003010100001	Representation expenses	LATERITE PIG IRON	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	24,000	24,000		Purchase of food during conferences and various meetings	
168003010100001	Traveling expenses -local	LATERITE PIG IRON	NO	Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	20,000	20,000		Payment for traveling expenses on a need to procure basis	
Strengthening the science and Technology Technical Services in the NCR through Capability building on Metals and Engineering														
168003010100001	Other MOOE	PMB-TRAINING	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	26,800	26,800		Various industrial tools for project use	
168003010100001	Training Expenses	PMB-TRAINING	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	440,900	440,900		Procurement of various training as per approved Annual Learning Dev't Plan	
168003010100001	Office Supplies	PMB-TRAINING	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	61,851	61,851		Purchase of Office supplies outside DBM-PS	
168003010100001	Other Supplies and Material Expenses	PMB-TRAINING	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	253,549	253,549		Procurement of various production materials for project use	
Study on the Suitability of Acrylonitrile Styrene Acrylate (ASA) as Material for a 3D-Printer/Status														
168003010100001	Travelling expense-local	RIZAL	NO	Small Value Procurement	As needed	As needed	As needed	As needed	GIA	350,000	350,000		Payment for travelling expenses on a need to procure basis	
168003010100001	Other supplies	RIZAL	NO	Shopping, Small Value Procurement	As needed	As needed	As needed	As needed	GIA	3,309,090	3,309,090		Office supplies outside DBM-PS	
168003010100001	Printing and Publication Expenses	RIZAL	NO	Agency to Agency, Small Value Procurement	As needed	As needed	As needed	As needed	GIA	30,000	30,000		Printing and Publication of Project Terminal Report	
168003010100001	Other supplies (Production Materials)	RIZAL	NO	Agency to Agency, Small Value Procurement	As needed	As needed	As needed	As needed	GIA	75,000	75,000		Various industrial tools for project use	
168003010100001	Other Professional Services	RIZAL	NO	Agency to Agency, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	2,607,020	2,607,020		Material Characterization-Tensile test	
168003010100001	Representation expenses	RIZAL	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	10,000	10,000		Purchase of food during conferences and various meetings	



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Code (PAP)	Procurement Activity / Project	PNO / End-User	Is this an early procurement activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (in thousand pesos)		Remarks (Brief Description of Program/Project)
					Ad/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	TOTAL		MOOE	CO	
168003010100001	Equipment Outlay	RIZAL	NO	Shopping, Small Value Procurement	As needed	As needed	As needed	Monthly / As Needed	GIA	56,500		56,500	Purchase of One (1) lot Plastic Grinder with Accessories
168003010100001	Office Supplies	RIZAL	NO	Shopping, Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GIA	60,000	60,000		Purchase of Office supplies outside DBM-PS
Development of Automatic Trash Rake for Malabon													
168003010100001	Office supplies	TRASHRAKE	NO	Shopping, Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GIA	46,000	46,000		Purchase of Office supplies outside DBM-PS
168003010100001	Fuel, Oil, Lubricants	TRASHRAKE	NO	Shopping, Small Value Procurement	As needed	As needed	As needed	As needed	GIA	20,000	20,000		Gasoline for the operation of the Automatic Trash Rake
168003010100001	Telephone Expenses-Mobile	TRASHRAKE	NO	Shopping, Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GIA	3,000	3,000		Procurement of Prepaid Cards for use of the project
168003010100001	Advertising Expenses	TRASHRAKE	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	2,661	2,661		Facility launching and turn-over to LGU-Malabon
168003010100001	Representation expenses	TRASHRAKE	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	71,724	71,724		Purchase of food during conferences and various meetings
Upskilling the Pool of S&T Experts through Capability Building to Advance the Local 3D Printing Ecosystem (UPSCALED Ecosystem)-Pilot Implementation of MNCEN													
168003010100001	Traveling expenses-local	UPSCALE	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	281,000	281,000		Payment for travelling expenses on a need to procure basis
168003010100001	Other Supplies and Materials Expense	UPSCALE	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	217,500	217,500		Procurement of various production materials for project use
Design and Improvement of Existing Chain Link Fencing Machine to Produce Slope Protection Circular Wire Mesh													
168003010100001	Traveling expenses-local	WIRESH	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	125,000	125,000		Payment for travelling expenses on a need to procure basis
168003010100001	Office Supplies	WIRESH	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	38,379	38,379		Purchase of Office supplies outside DBM-PS
168003010100001	Other Supplies and Materials Expense	WIRESH	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	1,205,844	1,205,844		Procurement of various production materials for project use
168003010100001	Telephone Expenses-landline/internet	WIRESH	NO	Shopping, Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GIA	58,000	58,000		Procurement of Prepaid Cards/Internet subscription for use of the project
168003010100001	Representation Expenses	WIRESH	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	75,000	75,000		Purchase of food during conferences and various meetings
168003010100001	Other MOOE	WIRESH	NO	Shopping, Small Value Procurement	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	Monthly / As Needed	GIA	90,000	90,000		Various industrial tools/materials for project use



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Code (PAP)	Procurement Activity / Project	PMO / End-User	Is this an early procurement activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (in thousand pesos)			Remarks (Brief Description of Program/Project)
					Adsi/Post of IB/RIE	Subs/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
168003010100001	Other Professional Services	W/REMesh	NO	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GIA	550,000	550,000		Payment for Consultant and Labor and Materials for fabrication of Automation system
168003010100001	ICT Equipment/Software	W/REMesh	NO	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GIA	100,000	100,000		Procurement of workstation with accessories
SUBTOTAL NON COMMON-USE SUPPLIES AND EQUIPMENT (GIA)										68,395,475	67,568,975	825,500	
TOTAL NON COMMON-USE SUPPLIES AND EQUIPMENT (GAA + GIA)										121,666,630			

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