

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of September 30, 2023**

**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Metals Industry Research and Development Center  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 19 007 0000000


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>METALS INDUSTRY RESEARCH PROGRAM</b>	3101000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations													
Outcome Indicators													
1. Number of partnerships with public and private stakeholders and international organizations		12	7	3	3	25	21	2	--		23	1	As of the end of Qtr 3, MIRDC had 23 new and/or maintained partnerships. The accomplishment was 1 more than the target as of the Qtr.
2. Amount of revenue generated from partnerships		0	0	Php350,000	Php150,000	Php 500,000	-	Php 104,158	Php 157,975		Php 262,133	(Php 87,867)	17 partnerships came from ongoing projects carried over from CY2022 and 6 partnerships were from new projects implemented in CY2023. The R&D partners of MIRDC contributed a counterpart value of Php 262,133 as of Qtr 3 - CY2023 for the Center's completed projects. The amount is Php 87,867 below the target of Php 350,000.
Output Indicators													
1. Number of projects completed		0	2	4	9	15	1	3	2		6	--	Six (6) R&D projects were completed as of Qtr 3 which is equal to the target for the same period.
2. Percentage of projects implemented within the approved timeframe		90%	90%	90%	90%	90%	100% (13/13)	100% (17/17)	100% (19/19)		100%	10%	All of the 19 ongoing R&D projects as of Qtr 3 were implemented within the approved timeframe.
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved		30%	30%	30%	30%	30%	51.06% (48/94)	51.06% (48/94)	57.45% (54/94)		57.45%	27.45%	54 of the 94 R&D projects completed within the last five years have scientific papers presented/ published and/or intellectual property rights filed/ approved
<b>METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM</b>	3102000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations													
Outcome Indicator													
1. Percentage of clients that rate the technology transfer as satisfactory or better		80%	80%	80%	80%	80%	100% (2/2)	--	--		100%	20%	2 clients rated the technology transfer as Outstanding or better than Satisfactory (2 / 2 = 100%) Awaiting feedback from 2 more clients.

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1. Number of technologies diffused		2	10	11	2	25	4	21	8		33	10	33 MIRDC technologies were diffused as of Qtr 3. This is 10 more than the 23 targeted for the period. The Annual target has already been met.
2. Number of technologies transferred/commercialized through technology transfer agreement		-	2	3	1	6	3	1	--		4	(1)	4 MIRDC technologies transferred as of Qtr 3. This is one less than the target for the period. No technologies were transferred in Qtr 3.
3. Percentage of requests for technology transfer that have been provided within the required timeframe		-	70%	70%	70%	70%	100% (3/3)	100% (1/1)	--		100%	30%	All 4 requests for technology transfer were provided on schedule.
<b>METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM</b>													
OO : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations													
Outcome Indicator													
1. Percentage of customers that rate the technical services rendered as satisfactory or better		95%	95%	95%	95%	95%	98.54% (1,084/1,100)	98.32% (1,707/1,736)	98.43% (1,256/1,276)		98.41% (4,047/4,112)	3.41%	As of the end of Qtr 3 - 2023, 4,047 out of 4,112 (98.41%) of CSM respondents provided a rating of satisfactory or better. (Strongly Agree or Agree beginning March using the ARTA Harmonized CSM procedure)
1. Number of technical services rendered		1,075	1,290	1,290	645	4,300	1,423	1,569	1529		4,521	866	As of Qtr 3, MIRDC rendered 4,521 technical services. This is 866 higher than the target for the period. The annual target has already been met.
2. Percentage of requests for technical services that have been provided within the required timeframe		95%	95%	95%	95%	95%	99.85% (1,421/1,423)	98.53% (1,546/1,569)	99.41% (1,520/1,529)		99.24% (4,487/4,521)	4.24%	4,487 out of the 4,521 technical services rendered as of Qtr 3 were within the original time frame.. (4,487 / 4,521 = 99.24%)
3. Number of clients benefiting from technical services		475	585	585	255	1,900	1,144	1,148	682		2,974	1,329	A total of 2,974 clients benefitted from the technical services rendered by the Center as of Qtr 3. This has already surpassed the annual target by 1,074 clients and is also 1,329 higher than the target as of Qtr 3.


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