

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2023



Department : Department of Science and Technology (DOST)
 Agency : Metals Industry Research and Development Center
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 007 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
METALS INDUSTRY RESEARCH PROGRAM	3101000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations													
Outcome Indicators													
1. Number of partnerships with public and private stakeholders and international organizations		12	7	3	3	25	23					11	Q1 Target: 12 Partnerships. Actual Q1 Accomplishments is 23 composed of 19 partnerships from ongoing projects carried over from CY2022 and 4 partnerships from new projects implemented in CY2023.
2. Amount of revenue generated from partnerships		0	0	Php350,000	Php150,000	Php 500,000	-					0	No target for Q1-2023.
Output Indicators													
1. Number of projects completed		0	2	4	9	15	1					1	1 R&D Project completed in Q1-2023
2. Percentage of projects implemented within the approved timeframe		90%	90%	90%	90%	90%	100%					10%	All 13 R&D projects implemented as of Q1-2023 are within the approved timeframe (13/13 = 100%)
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved		30%	30%	30%	30%	30%	51.06%					21.06%	48 of the 94 R&D projects completed within the last five years have scientific papers presented/published and/or intellectual property rights filed/approved
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	3102000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations													
Outcome Indicator													
1. Percentage of clients that rate the technology		80%	80%	80%	80%	80%	100%					20%	2 clients rated the technology transfer as Outstanding or better than Satisfactory (2 / 2 = 100%)

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
transfer as satisfactory or better													Also awaiting the client satisfaction feedback from 1 more client
Output Indicators													
1. Number of technologies diffused		2	10	11	2	25	4					2	4 MIRDC technologies diffused in Q1-2023.
2. Number of technologies transferred/commercialized through technology transfer agreement		-	2	3	1	6	3					3	3 MIRDC technologies transferred in Q1-2023.
3. Percentage of requests for technology transfer that have been provided within the required timeframe		-	70%	70%	70%	70%	100%					30%	All 3 requests for tech transfer were provided on schedule. (3 / 3 = 100%)
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	3103000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations													
Outcome Indicator													
1. Percentage of customers that rate the technical services rendered as satisfactory or better		95%	95%	95%	95%	95%	98.54%					3.54%	(1,084 / 1,100 = 98.54%)Note: New ARTA CSM procedure was implemented beginning March. For Jan-Feb, all 151 respondents provided a rating of satisfactory or better. For March, 933 out of 949 respondents answered Agree or Strongly Agree when asked if they were satisfied with the service.
Output Indicators													
1. Number of technical services rendered		1,075	1,290	1,290	645	4,300	1,423					348	
2. Percentage of requests for technical services that have been provided within the required timeframe		95%	95%	95%	95%	95%	99.85%					4.85%	1,421 out of 1,423 technical services rendered in Q1-2023 were provided within the required timeframe
3. Number of clients benefiting from technical services		475	585	585	255	1,900	1,144					669	Of the 1,144 clients served in Q1-2023, 205 are considered new clients in the past 3 years while 939 clients are tagged as returning clients

Prepared By:


REA C. CASTRO, OIC-Planning and Mgt Division

Date:

In coordination with:


AGNES F. PEDRALA, Budget Officer

Date:

Approved By:


ROBERT O. DIZON, Executive Director

Date: