

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2023



Department : Department of Science and Technology (DOST)
 Agency/Entity : Metals Industry Research and Development Center
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 007 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
METALS INDUSTRY RESEARCH PROGRAM	3101000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations													
Outcome Indicators													
1. Number of partnerships with public and private stakeholders and international organizations		12	7	3	3	25	21	2				4	As of the end of the 1st Semester of CY2023, MIRDC had 23 new and/or maintained partnerships. The accomplishment was 4 higher than the 1st semester target. 17 partnerships came from ongoing projects carried over from CY2022 and 6 partnerships were from new projects implemented in CY2023.
2. Amount of revenue generated from partnerships		0	0	Php350,000	Php150,000	Php 500,000	-	Php104,158				Php104,158	The R&D partners of MIRDC contributed a counterpart value of Php104,158 in the 1st semester of CY2023 for the Center's completed projects. No counterpart target was set for the 1st Semester.
Output Indicators													
1. Number of projects completed		0	2	4	9	15	1	3				2	Four (4) R&D projects were completed in the 1st semester versus a target of 2 for the period.
2. Percentage of projects implemented within the approved timeframe		90%	90%	90%	90%	90%	100% (13/13)	100% (17/17)				10%	All of the 17 ongoing R&D projects in the 1st Semester were implemented within the approved timeframe.
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved		30%	30%	30%	30%	30%	51.06% (48/94)	51.06% (48/94)				21.06%	48 of the 94 R&D projects completed within the last five years have scientific papers presented/ published and/or intellectual property rights filed/ approved
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	3102000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations													
Outcome Indicator													
1. Percentage of clients that rate the technology transfer as satisfactory or better		80%	80%	80%	80%	80%	100% (2/2)	(awaiting feedback from clients)				20%	2 clients rated the technology transfer as Outstanding or better than Satisfactory (2 / 2 = 100%) Awaiting feedback from 2 more clients.


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Output Indicators													
1. Number of technologies diffused		2	10	11	2	25	4	21				13	25 MIRDC technologies were diffused in the 1st Semester. This is 13 more than the 1st sem target. Also, the annual target has been met.
2. Number of technologies transferred/commercialized through technology transfer agreement		-	2	3	1	6	3	1				2	4 MIRDC technologies transferred in the 1st Sem-2023 while only 2 were targeted for the period.
3. Percentage of requests for technology transfer that have been provided within the required timeframe		-	70%	70%	70%	70%	100% (3/3)	100% (1/1)				30%	All 4 requests for technology transfer were provided on schedule.
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	3103000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations													
Outcome Indicator													
1. Percentage of customers that rate the technical services rendered as satisfactory or better		95%	95%	95%	95%	95%	98.54% (1,084 / 1,100)	98.32% (1,707 / 1,736)				3.41%	As of the 1st Sem of 2023, 2,791 out of 2,836 (98.41%) of CSM respondents provided a rating of satisfactory or better. (Strongly Agree or Agree beginning March using the ARTA Harmonized CSM procedure)
Output Indicators													
1. Number of technical services rendered		1,075	1,290	1,290	645	4,300	1,423	1,569				627	For the 1st Sem of 2023, MIRDC rendered 2,992 technical services. This is 627 higher than the target for the 1st sem.
2. Percentage of requests for technical services that have been provided within the required timeframe		95%	95%	95%	95%	95%	99.85% (1,421 / 1,423)	98.53 (1,546 / 1,569)				4.16%	In the 1st Sem of 2023, 2,967 out of 2,992 technical services were rendered within the original timeframe. (2,967 / 2,992 = 99.16%)
3. Number of clients benefiting from technical services		475	585	585	255	1,900	1,144	1,148				1,232	In the 1st Sem of 2023, 2,292 clients benefitted from the technical services rendered by the Center. This has already surpassed the annual target by 392 clients and is 1,232 higher than the 1st sem target..

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