

Republic of the Philippines

DEPARTMENT OF SCIENCE AND TECHNOLOGY METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

July 28, 2023

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V

Government Procurement Policy Board Unit 2506 Raffles Corporate Center

F. Ortigas Jr., Road, Ortigas Center Pasig City

Dear Atty. Ruiz:

Greetings!

are respectfully submitting to your good office our Supplemental Annual Procurement Plan – Non CSE for FY 2023 (Changes within the First semester). In response to the requirement of the Government Procurement Policy Board (GPPB), we

Thank you very much.

Very truly yours,

ROBERT & DIZON

Executive Director

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DEPARTMENT OF SCIENCE AND TECHNOLOGY METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER ANNUAL PROCUREMENT PLAN -NON-CSE (CHANGES WITHIN THE FIRST SEMESTER FY 2023)

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Sch	nedule for Each	Procurement	Activity	Source of	Estima	ated Budget (PhP)		Remarks
	Project	End-User	Early	And a second sec	and the same of th	Submission/O		Contract Signing		Total	MOOE	co	(brief description of Project)
	100000000	(Amanan - pagaran)	Procurement	.	/Posting of	pening of Bids	Award	Contract Organing	Tullus	Total	WOOL		(bilet description of Project)
	1	1	Activity?		IB/REI	permig or blus	Awaiu						
		 	Activity	Negotiated Procurement -	ID/KEI	-	-						
	1	1		Small Value Procurement									
3020200000	Traveling Expenses - Local	ATD	NO	(Sec. 53.9)	As needed	As needed	As needed	As needed	GoP	200 000 00	200 200 20		December of Tennel Who are a read to the second
	O Office Supplies Expenses		NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	200,000.00	200,000.00	-	Procurement of Travel will be on a need to procure basis
0020200000	Office Supplies Expenses	AID	140	Negotiated Procurement -	Quarterry	Quarterly	Quarterry	Quarterly	GOP	50,000.00	50,000.00	-	Procurement of Office Supplies outside DBM-PS
	Other Supplies and			Small Value Procurement			l .						
3020200000	Materials Expenses	ATD	NO	(Sec. 53.9)	Monthly	Manthi	Non-Male.		0.0	054 000 00			Procurement of various production materials of the Center
3020200000	Postage and Courier	AID	INO	(360. 55.9)	Monthly	Monthly	Monthly	Monthly	GoP	851,000.00	851,000.00	-	on a need to procure basis
3020200000		ATD	NO	Chamina						1227255733			
3020200000	Transportation and	AID	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00	-	Mailing of documents
202020000		ATD		Channing									
	Delivery Expenses		NO	Shopping	As needed	As needed	As needed	As needed	GoP	105,000.00	105,000.00	-	Courier service (Manila-overseas-Manila)
3020200000	Legal Services	ATD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	11,000.00	11,000.00	-	Notarization of Contracts, MOA, etc
				NP-53.6 Scientific,									
	Other Bertereless!	1		Scholarly, Artistic Work,									
	Other Professional			Exclusive Technology and	lean cares								
3020200000	Services	ATD	NO	Media Services	Monthly	Monthly	Monthly	Monthly	GoP	203,000.00	203,000.00		Proficiency testing of various scientific equipment
				NP - Scientific,									
				Scholarly/Artistic Work,									
	Repairs and Maintenance -		WW.000	Exclusive Tech. & Media									Calibration/ Preventive Maintenance of various laboratory
3020200000	Machinery and Equipment	ATD	NO	Service (Sec. 53.6)	Quarterly	Quarterly	Quarterly	Quarterly	GoP	869,000.00	869,000.00	-	equipment
				Negotiated Procurement -									Procurement of various training as per approved Annual
		1		Small Value Procurement							1		Learning Dev't Plan
1000100001		FAD	NO	(Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000,00	-	
	Accountable forms			NP-53.5 Agency-to-									Procurement of Officia Receipts, Check books, and other
1000100001	expenses	FAD	NO	Agency	As needed	As needed	As needed	As needed	GoP	15,000.00	15,000.00	_	offical forms
1000100001	Office Supplies Expenses	FAD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	72,520,00	72,520.00	-	Procurement of Office Supplies outside DBM-PS
	Drugs and Medicines						-				7.0,000,000		The state of the s
1000100001	Expenses	FAD	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000,00	50.000.00		Various medicines for Clinic use
				Negotiated Procurement -						00,000.00	00,000.00		Tailor indicator of Chille acc
	Fuel, Oil and Lubricant			Small Value Procurement			l)			1			
1000100001	Expenses	FAD	NO	(Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GoP	500,000,00	500.000.00		Diesel for MIRDC vehicles
	Other Supplies and					inc.i.i.y		liviolitiny	-	000,000.00	300,000.00		Supplies and materials for MIRDC and DOST special
1000100001	Materials Expenses	FAD	NO	Shopping	As needed	As needed	As needed	As needed	GoP	68.060.00	68.060.00	_	events
	Postage and Courier			-	7101100000	710 FICOGOG	713 Hocaca	As needed	GOF	00,000.00	00,000.00		events
1000100001		FAD	NO	Shopping	As needed	As needed	As needed	As needed	GoP	50,000,00	50.000.00	-	Mailing of documents
	Auditing Expenses	FAD	NO	Shopping		Quarterly	Quarterly		GoP	50,000.00	50,000.00		Office supplies for COA use
	Legal Services	FAD	NO			As needed	As needed		GoP		40,000.00		Notarization of Contracts, MOA, etc
1000100001	1	17.0	110	NP-53.9 - Small Value	A3 Heeded	As needed	As needed	As needed	GOF	40,000.00	40,000.00		INOTALIZATION OF CONTRACTS, MICH, etc
1000100001	Consultancy Services	FAD	NO	Procurement	July	July	July	July	GoP	240.000.00	240.000.00		A I Dh I F
	Janitorial Services	FAD	YES	Competitive Bidding		November 2022			GoP			-	Annual Physical Examination of MIRDC employees
	Security Services	FAD	YES	Competitive Bidding		November 2022			GoP	1,650,000.00	1,650,000.00	-	Janitorial services for the Center CY 2023
1500150001	Repairs and Maintenance -	170	11.0	Competitive Didding	NOVELLING 2022	NOVEITIBEI ZUZZ	January 2023	January 2023	GUP	3,550,000.00	3,550,000.00	-	Security services for the Center CY 2023
	Buildings and Other			NP-53.9 - Small Value									
		FAD	NO	Procurement	Comi Arres	Comi Armed	Canal A	Comi Annu I	0-0	04/ 000 00			
1000100001		IVD	NU	NP-53.9 - Small Value	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GoP	814,265.00	814,265.00	-	Labor and materials for the repair of MIRDC facilities
1000100001					Semi-Annual	Comi Agent	0		0.0				Repair and Maintenance of various equipment on a need to
	Repairs and Maintenance -	EAD	NO			Semi-Annual	Semi-Annual	Semi-Annual	GoP	32,100.00	32,100.00	-	procure basis
	Repairs and Maintenance - Machinery and Equipment	FAD	NO	Procurement	Seriii-Aririuai								
1000100001	Repairs and Maintenance - Machinery and Equipment Repairs and Maintenance -			NP-53.9 - Small Value		15							Labor and materials for the repair and maintenance of
1000100001	Repairs and Maintenance - Machinery and Equipment	FAD FAD	NO	NP-53.9 - Small Value Procurement	As needed	15	As needed	As needed	GoP	420,000.00	420,000.00		Labor and materials for the repair and maintenance of MIRDC vahicles
1000100001	Repairs and Maintenance - Machinery and Equipment Repairs and Maintenance - Motor Vehicles			NP-53.9 - Small Value Procurement Negotiated Procurement -		15	As needed	As needed	GoP	420,000.00	420,000.00	•	MIRDC vahicles
1000100001	Repairs and Maintenance - Machinery and Equipment Repairs and Maintenance - Motor Vehicles Other Maintenance and	FAD	NO	NP-53.9 - Small Value Procurement Negotiated Procurement - Small Value Procurement	As needed	As needed						-	
1000100001	Repairs and Maintenance - Machinery and Equipment Repairs and Maintenance - Motor Vehicles			NP-53.9 - Small Value Procurement Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As needed	As needed	As needed As needed		GoP	420,000.00 361,080.00	420,000.00 361,080.00	-	MIRDC vahicles
1000100001	Repairs and Maintenance - Machinery and Equipment Repairs and Maintenance - Motor Vehicles Other Maintenance and Operating Expenses	FAD	NO	NP-53.9 - Small Value Procurement Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement -	As needed	As needed							MIRDC vahicles Supplies and materials for MIRDC and DOST special events
1000100001 1000100001 1000100001	Repairs and Maintenance - Machinery and Equipment Repairs and Maintenance - Motor Vehicles Other Maintenance and	FAD	NO	NP-53.9 - Small Value Procurement Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As needed As needed	As needed As needed		As needed					MIRDC vahicles Supplies and materials for MIRDC and DOST special

	ID. ildian and Other		1				· · · · · · · · · · · · · · · · · · ·		_				
1000100001	Building and Other Structures Outlay Building and Other	FAD	YES	Competitive Bidding	November 2022	November 2022	January 202	3 January 2023	GoP	4,672,459.67		4,672,459.67	Upgrading of Gold Bldg Phase VI
1000100001		FAD	YES	Competitive Bidding	November 2022	November 2022	January 202	3 January 2023	GoP	3,564,708.97	-	3,564,708.97	Upgrading of Gold Bldg Phase VI-A
	Structures Outlay	FAD	YES	Competitive Bidding	September	October	October	October	GoP	3,562,831.36		3,562,831.36	Installation of solar panel at Gold Bldg
	Other Land Improvements	FAD	YES	Competitive Bidding		November 2022			GoP	4,709,031.62	- 1	4,709,031.62	Repair and Asphalting of selected roads at MIRDC
	Other Land Improvements	FAD	YES	Competitive Bidding	September	October	October	October	GoP	3,194,209.26	- 1	3,194,209.26	Landscaping of selected grounds at MIRDC
	Office Supplies Expenses	MPRD	NO	Shopping	January	January	January	January	GoP	63,634.40	63,634.40	-	Procurement of Office Supplies outside DBM-PS
3010100001	Traveling expenses -local	MPRD	NO	Shopping	June	June	June	June	GoP	150,000.00	150,000.00	-	Procurement of Travel will be on a need to procure basis
		MPRD	NO	Shopping	Monthly/ As nee	Monthly/ As nee	Monthly/ As i	Monthly/ As need		209,830.00	209,830.00	-	Procurement of various production materials of the Center on a need to procure basis
3010100001	Security Services	MPRD	YES	Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP	500,000.00	500,000.00	-	Security services for the Center CY 2023
1	laces of the same			NP-53.9 - Small Value									
	Subscription Expenses	MPRD	NO	Procurement	As needed	As needed	As needed	As needed	GoP	12,298.00	12,298.00	- 2	ICT software Subscription
3010100001	Legal Services	MPRD	NO	Shopping	June	June	June	June	GoP	50,000.00	50,000.00	-	Notarization of Contracts, MOA, etc
	Repairs and Maintenance -			NP-53.9 - Small Value									Repair and Maintenance of various equipment on a need to
3010100001	Machinery and Equipment	MPRD	NO	Procurement	June	June	June	June	GoP	100,000.00	100,000.00	_	procure basis
	Printing and Publication			NP-53.9 - Small Value		1	Curio	Tourio	1001	100,000.00	100,000.00		procure basis
3010100001	9	MPRD	NO	Procurement	June	June	June	June	GoP	420,000,00	420.000.00	_	Drinting of terroculin and various materials
	Other Professional	1	110	NP-53.9 - Small Value	Julio	Julio	Julie	Julio	GOP	420,000.00	420,000.00		Printing of tarpaulin and various materials
3010100001		MPRD	NO	Procurement	February	Fabruar.	Faharan	Fatanana	0.0				
3010100001	OCIVICOS	IVIFIC	140	NP-53.9 - Small Value	rebruary	February	February	February	GoP	60,170.00	60,170.00	-	AFM Test and Casting services
2010100001	Janitorial Services	MDDD	NO							224220000000000000000000000000000000000	070000000000000000000000000000000000000		
	Repairs and Maintenance -	MPRD	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	235,680.00	235,680.00	-	Additioanal Janitorial services for the Center CY 2023
				NP-53.9 - Small Value	le e								
3010100001	Building	MPRD	NO	Procurement	April	April	April	April	GoP	300,000.00	300,000.00	-	Roof repair of Foundry Building
	Repairs and Maintenance -			NP-53.9 - Small Value									
	Machinery and Equipment	MPRD	NO	Procurement	October	October	October	October	GoP	100,000.00	100,000.00	-	Preventive Maintenance of SEM
1000100001	Traveling expenses -local	OED	NO	Shopping	As needed	As needed	As needed	As needed	GoP	120,000,00	120,000.00	-	Procurement of Travel will be on a need to procure basis
	Traveling expenses -												The state of the s
1000100001	foreign	OED	NO	Shopping	As needed	As needed	As needed	As needed	GoP	100,000,00	100.000.00	-	Procurement of Travel will be on a need to procure basis
	Telephone Expenses-			1			110 1100000	7.07100000	1001	100,000.00	100,000.00		Procurement of Prepaid Cards for Management Committee
1000100001	Mobile	OED	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	140,000.00	140.000.00	_	Use
	Representation expenses	OED	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	250,000.00	250.000.00		
	Extraordinary and	-	110	- Chickenia	Iwonany	livioriting	IVIOITUTY	IVIORUTY	GOF	250,000.00	250,000.00		Snacks during various meetings
1000100001	Miscellaneous Expenses	OED	NO	Shopping	Monthly	Monthly	Monthly	Manthi	0-0	400,000,00	400 000 00		Wreath and groceries for bereaved family members,
	Office Supplies Expenses	OED	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	136,000.00	136,000.00	-	materials for various MIRDC events
1000100001	Other Supplies and	OED	NO	NP-53.9 - Small Value	ivionthly	INIONTHIY	Monthly	Monthly	GoP	21,000.00	21,000.00	-	Office supplies outside DBM-PS
1000100001	Materials Expenses	000	NO								***************************************		
1000100001		OED	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	9,000.00	9,000.00	-	Other supplies for OED
	Medical, Dental and				1								
	Laboratory Supplies			NP-53.9 - Small Value									Procurement of various production materials of the Center
	Expenses	PD	NO	Procurement		Monthly/ As nee	Monthly/ As n	Monthly/ As neede	GoP	340,000.00	340,000.00	-	on a need to procure basis
	Security Services	PD	YES	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	600,000.00	600,000.00	-	Security services for the Center CY 2023
	Other Professional			NP-53.9 - Small Value									
3010100001	Services	PD	NO	Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	105,000.00	105,000.00	-	Consumables of AGT Genset
				NP-53.9 - Small Value				,	1	100,000.00	.00,000.00		oction in a second of the formation of the second of the s
3010100001	Training Expenses	PD	NO	Procurement	Monthly/ As nee	Monthly/ As nee	Monthly/ As n	Monthly/ As neede	GOP	18,500,00	18.500.00	_	Materials, supplis and snacks during trainings
	Semi-Expendable							I I I I I I I I I I I I I I I I I I I	1001	10,000.00	10,000.00		materials, supplie and shacks during trainings
	Machinery and Equipment			NP-53.9 - Small Value					1		1		
	Expenses	PMD	NO	Procurement	Monthly/ As see	Monthly/ As see	Monthly/ Ac -	Monthly/ As seed-	JCOB	40 070 70	40.070.70		December of residue IOT and the
		TDD	NO	Shopping				Monthly/ As neede		48,873.76	48,873.76		Procurement of various ICT equipment
	Training Expenses	TDD	NO			As needed	As needed	As needed	GoP	637,650.00	637,650.00		Procurement of Travel will be on a need to procure basis
		TDD		Shopping		Monthly	Monthly	Monthly	GoP	299,245.00	299,245.00		Materials, supplis and snacks during trainings
		וטט	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	99,000.00	99,000.00	-	Office supplies outside DBM-PS
	Other Supplies and					and the same							
3020100000		TDD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	435,000.00	435,000.00	-	Various production materials for use of TDD during trainings
	Materials Expenses	100							1				- January Lammigo
	Transportation and								1 1		- 1		
	Transportation and Delivery Expenses	TDD	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	55,000.00	55,000.00		Freight and hauling
	Transportation and	TDD		Shopping NP-53.9 - Small Value	As Needed	As Needed	As Needed	As Needed	GoP	55,000.00	55,000.00	-	Freight and hauling
	Transportation and Delivery Expenses				As Needed								
3020100000	Transportation and Delivery Expenses Printing and Publication	TDD	NO	NP-53.9 - Small Value		As Needed January	As Needed January	As Needed January	GoP GoP	55,000.00 130,000.00	55,000.00 130,000.00		Freight and hauling Printing of annual report, tarpaulin, etc.
3020100000	Transportation and Delivery Expenses Printing and Publication Expenses Rent/Lease Expenses-	TDD	NO	NP-53.9 - Small Value Procurement	January	January						-	

	T		1	NP-53.9 - Small Value			-						
3020100000	ICT Software Subscription	TDD	NO	Procurement	Monthly	Manthly	Manufalia		0.0				
3020100000		TDD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Various internet subscription
3020100000	Repairs and Maintenance -	1100	NO	NP-53.9 - Small Value	INIONTHIY	INIONTHIY	Monthly	Monthly	GoP	10,000.00	10,000.00	-	Notarization of Contracts, MOA, etc
2020100000	Machinery and Equipment	TDD	NO	Procurement	0 1 1								Calibration/ Preventive Maintenance of various laboratory
3020100000	Medical, Dental and	TIDO	NO	Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	equipment
1	Laboratory Supplies			NP-53.9 - Small Value				1		1			
2010100001		TOOO	1 110				_						
3010100001		TSSS	NO	Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	680,000.00	680,000.00	-	Printing of Official Receipts and other Accountable forms
	Repairs and Maintenance -			NP-53.9 - Small Value			B 200 200						Preventive and corrective maintenance of various
3010100001		TSSS	NO	Procurement	As needed	As needed	As needed	As needed	GoP	462,000.00	462,000.00		equipment
3010100001	Traveling Expenses - Local	COBRA	NO	Shopping	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00	-	Procurement of Travel will be on a need to procure basis
	Traveling Expenses -												
3010100001		COBRA	NO	Shopping	As needed	As needed	As needed	As needed	GoP	150,000.00	150,000.00	-	Procurement of Travel will be on a need to procure basis
	Transportation and												
3010100001		COBRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00	-	Payment for courier/ mailing of various documents
	Telephone Expenses-												
3010100001	Mobile	COBRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00	-	Procurement of Prepaid Cards for project use
				Negotiated Procurement -									, and the second
1		1		Small Value Procurement									
3010100001	Training Expenses	COBRA	NO	(Sec. 53.9)	As Needed	As Needed	As Needed	As Needed	GoP	180,000.00	180,000.00	_	Attendance to Conferences
3010100001	Office Supplies Expenses	COBRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	180,000.00	180,000,00		Procurement of Office Supplies outside DBM-PS
	Fuel, Oil and Lubricant										100,000.00		Treamental of Chica Capping Catalage Solit 1 C
3010100001	Expenses	COBRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00	_	Diesel for MIRDC vehicles
	Other Supplies and			NP-53.9 - Small Value					1001	20,000.00	20,000.00		Dieser for Min Co veriloies
3010100001	Materials Expenses	COBRA	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,150,000.00	1,150,000.00	12	Procurement of various production materials for project use
				NP-53.9 - Small Value		1	T. C. C. C.	Interiority	1001	1,100,000.00	1,100,000.00		r rocurement or various production materials for project use
3010100001	Subscription Expenses	COBRA	NO	Procurement	March	March	March	March	GoP	30,000.00	30,000.00		Internet subscription expenses
	Printing and Publication			NP-53.9 - Small Value		Titler or i	TWICH OIT	TVICII OIT	1001	30,000.00	30,000.00		Printing of promotional materials, tarpaulin, terminal report.
3010100001	Expenses	COBRA	NO	Procurement	As Needed	As Needed	As Needed	As Needed	GoP	15,000.00	15,000.00		etc.
	Representation Expenses	COBRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	150,000.00	150,000.00	<u>:</u> -	Procurement of meals for various meetings
	Other Professional				wonany	Wienany	Williamy	Ivioritiny	Gor	150,000.00	130,000.00		Procurement of means for various meetings
3010100001	Services	COBRA	NO	Competitive Bidding	June	July	July	July	GoP	4,000,000.00	-	4 000 000 00	One let military consers system with account.
	Other Professional	COBIOT	110	NP-53.9 - Small Value	Julio	July	July	July	GOP	4,000,000.00		4,000,000.00	One lot military camera system with accessories
3010100001		COBRA	NO	Procurement	July	July	July	July	GoP	2 759 544 80	0.750.544.00		Fabrication of Marchanical Controls and Controls (
0010100001	Other Professional	CODIVA	NO	NP-53.9 - Small Value	July	July	July	July	GOP	2,758,544.80	2,758,544.80	-	Fabrication of Mechanical Controls and Consultant's fee
3010100001	The state of the second	COBRA	NO	Procurement	February	February	Echnica	Echaren.	GoP	750 544 00	750 544 00		Labor and materials for techno video, online application for
0010100001	Machinery and Equipment	CODICA	110	NP-53.9 - Small Value	rebitaly	rebidary	February	February	GOP	758,544.80	758,544.80		project use
3010100001		COBRA	NO	Procurement	January	lanuani	lanuani	lanuar.	0-0	050 000 00			Procurement of Workstation with accessories (military
	Traveling Expenses - Local		NO	Shopping	Monthly	January Monthly	January Monthly	January	GoP	350,000.00	450 000 00		grade laptop)
		DENR	NO	Shopping	March	March		Monthly	GoP	150,000.00	150,000.00		Diesel and toll for official travel / site visit of the project
3010100001	Other Supplies and	DLIVIN	NO	NP-53.9 - Small Value	March	Iviarch	March	March	GoP	406,000.00	406,000.00	-	Procurement of Office Supplies outside DBM-PS
3010100001	Materials Expenses	DENR	NO	Procurement	Monthly	Mandala	Manualla I.						
3010100001	Postage and Courier	DEINK	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,377,124.00	1,377,124.00	-	Procurement of various production materials for project use
3010100001	Services	DENR	NO	Chamina							000000000000000000000000000000000000000		12 E 100
3010100001	Telephone Expenses-	DEINK	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00	-	Courier service
3010100001	Mobile	DENR	NO	Channing									
3010100001	Repairs and Maintenance -	DENK	NO	Shopping NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00	-	Procurement of Prepaid Cards for project use
2010100001		DENID	110			1	1						Repair and Maintenance of starter motor assembly for
	Machinery and Equipment Representation Expenses	DENR DENR	NO		July	July	July	July	GoP	20,000.00	20,000.00		Komatsu
		DENK	NO		As Needed	As Needed	As Needed	As Needed	GoP	150,000.00	150,000.00	-	Procurement of meals for various meetings
The commence of the commence of	Other Professional	DEND		NP-53.9 - Small Value								energia de la composición dela composición de la composición de la composición de la composición dela composición de la composición dela composición dela composición de la composición de la composición de la composición dela composición del composición dela composición	
3010100001	Services	DENR	NO		March	March	March	March	GoP	400,000.00	400,000.00	-	Consultancy Services
	Machinery and Equipment			NP-53.9 - Small Value		and special control							
3010100001		DENR	NO		March	March	March	March	GoP	900,000.00	-	900,000.00	Procurement of workstations and acessories
	Other Supplies and		12020	NP-53.9 - Small Value									
	Materials Expenses	HET	NO		Monthly	Monthly	Monthly	Monthly	GoP	1,514,447.56	1,514,447.56	-	Procurement of various production materials for project use
3010100001	Office Supplies Expenses	HET	NO	Shopping	December	December	December	December	GoP	7,000.00	7,000.00		Procurement of Office Supplies outside DBM-PS
	Telephone Expenses-												A.L.
3010100001	Mobile	HET	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00	-	Procurement of Prepaid Cards for project use
	Other Supplies and		-										Notarization of Contracts/Agreements and other legal
3010100001	Materials Expenses	HET	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	5,000.00	5,000.00		documents on a need to procure basis
	Other Supplies and			NP-53.9 - Small Value						5,555.66	5,555.00		Labor and materials for the repair of ACU and corrective
3010100001	Materials Expenses	HET	NO	Procurement	As Needed	As Needed	As Needed	As Needed	GoP	31,400.00	31,400,00		maintenance of MIRDC vehicle
-									1331	01,400.00	01,700.00		maniforance of thirto volido

010100004	Repairs and Maintenance - Machinery and Equipment	HET	NO	NP-53.9 - Small Value Procurement	An Nondad	An Norded	An Neadad	As Needed	0-0	010 500 55	040 800 55		5
	Traveling Expenses - Local				As Needed	As Needed	As Needed	As Needed	GoP	219,500.00	219,500.00	-	Repair of 8 units HET ACUs
10100001	Other Maintenance and	IHEI	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	45,000.00	45,000.00	-	Auto sweep RFID reload for official travel of project
10100001				NP-53.9 - Small Value	2		_						
	Operating Expenses	HET	NO	Procurement	September	September	September	September	GoP	68,270.00	68,270.00	-	Various production materials for project use
010100001	Representation Expenses	HET	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	170,000.00	170,000.00	-	Procurement of meals for various meetings
		1											Procurement of various training as per approved Annua
			7710024.20	NP-53.9 - Small Value									Learning Dev't Plan
010100001	Training Expenses	ICT-AIM	NO	Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	240,000.00	240,000.00	_	
	Repairs and Maintenance -			NP-53.9 - Small Value					100.	2.10,000.00	240,000.00		
010100001	Machinery and Equipment	ICT-AIM	NO	Procurement	As Needed	Quarterly	Quarterly	Quarterly	GoP	78,500.00	78,500.00	-	Renewal of various IT Subscription expenses
	Semi-Expendable			1.133	7101100000	Guartony	Guartony	Quartoriy	1001	70,000.00	70,300.00		Reflewar of Various 11 Subscription expenses
	Machinery and Equipment	1		NP-53.9 - Small Value									
010100001	Expenses	ICT-AIM	NO	Procurement	January	lanuani	lonuoni	lanuani	0-0	000 700 00	000 700 00		D
010100001	Experises	TO 1-Allyl	140	NP-53.9 - Small Value	January	January	January	January	GoP	928,768.00	928,768.00		Procurement of various IT Peripherals
040400004	ICT Software Subscription	LOT AIRA	NO								N ELECTRONIC PROPERTY AND A		
310100001	Other Professional	ICT-AIM	NO	Procurement	As Needed	As Needed	As Needed	As Needed	GoP	1,501,249.70	1,501,249.70	-	Renewal of various IT Subscription expenses
	The state of the s			NP-53.9 - Small Value									
010100001	Services	ICT-AIM	NO	Procurement	As Needed	As Needed	As Needed	As Needed	GoP	2,848,482.30	2,848,482.30	-	Information System Enhancement
010100001	Traveling Expenses - Local	I-POND	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	350,000.00	350,000.00	-	Procurement of Travel will be on a need to procure bas
	Other Supplies and			NP-53.9 - Small Value									
010100001		I-POND	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	454,938.40	454,938,40	_	Procurement of various production materials for project
	Telephone Expenses-												The state of the s
010100001	Mobile	I-POND	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00	-	Procurement of Prepaid Cards for project use
	Representation Expenses	I-POND	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Procurement of meals for various meetings
	Subscription Expenses	I-POND	NO	Direct Contracting	February	February	February	February	GoP				
71010001	Other Professional	IT OND	140	NP-53.9 - Small Value	Tobluary	Tebruary	rebluary	rebluary	GOP	10,000.00	10,000.00		Grammarly subscription for paper publication
010100001		I-POND	NO	Procurement	0	0							
310100001		II-POND	NO		Quarterly	Quarterly	Quarterly	Quarterly	GoP	200,000.00	200,000.00	-	App/ web development for automation program
	Machinery and Equipment			NP-53.9 - Small Value	242.00 000000								
	Outlay	I-POND	NO	Procurement	January	January	January	January	GoP	308,100.00	-	308,100.00	Procurement of Workstation,
010100001	Office Supplies Expenses	LATERITE	NO	Shopping	April	April	April	April	GoP	39,973.00	39,973.00	-	Procurement of Office Supplies outside DBM-PS
	Other Supplies and			NP-53.9 - Small Value									
010100001	Materials Expenses	LATERITE	NO	Procurement	June	June	June	June	GoP	1,381,963.13	1,381,963.13	-	Procurement of various production materials for projec
	Fuel, Oil and Lubricant					1			-	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,001,000.10		Trous of tarious production materials for project
010100001	Expenses	LATERITE	NO	Shopping	April	April	April	April	GoP	94,500.00	94,500.00	-	Diesel and gasoline for project use
	Telephone Expenses-			1	7.00111	7 19111	/ ipin	, tpm	1001	34,500.00	34,300.00		Dieser and gasonne for project use
010100001		LATERITE	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6 000 00	0.000.00		Bassing of Bassing Control of San
310100001	Other Professional	LATERILE	140	NP-53.9 - Small Value	ivioritity	IVIOITUTIY	IVIORUTY	livioritrily	GOP	6,000.00	6,000.00	-	Procurement of Prepaid Cards for project use
010100001		LATERITE	NO		0								
		LATERITE	NO	Procurement NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	53,900.60	53,900.60	-	Patternmaking services
SCHOOL SHIP STREET	Printing and Publication						1						
	Expenses	LATERITE	NO	Procurement	As Needed	As Needed	As Needed	As Needed	GoP	22,369.36	22,369.36	-	Printing and Publication
010100001	Representation Expenses	LATERITE	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	4,174.00	4,174.00	-	Procurement of meals for various meetings
				NP-53.9 - Small Value									
10100001	Training Expenses	LATERITE	NO	Procurement	Quarterly/ As N	Quarterly/ As Ne	Quarterly/ As	Quarterly/ As Nee	d GoP	25,000.00	25,000.00	_	Proficiency Testing of various Laboratory Equipment
10100001	Traveling Expenses - Local	MTSC-GIA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		Toll and fuel for Jan to Jul 2023
10100001	Office Supplies Expenses	MTSC-GIA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100.000.00	-	Procurement of Office Supplies outside DBM-PS
	Other Supplies and				in the same of the	littoritanij	Montany	Monday	1001	100,000.00	100,000.00		r rocarement of Office Supplies outside DBN-F3
	Materials Expenses	MTSC-GIA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	269 929 40	200 020 40		Description of conjects and desired made and for accident
	Printing and Publication	WITOO-OIA	140	NP-53.9 - Small Value	IVIOLITIY	ivioriumy	INOTHIN	ivioritrily	GOP	268,838.40	268,838.40		Procurement of various production materials for project
	Expenses	MTCC CIA	NO				ATTENDED CONTROL						Printing of promotional materials, tarpaulin, terminal re
		MTSC-GIA	NO	Procurement	January	January	January	January	GoP	100,000.00	100,000.00		etc.
10100001		MTSC-GIA	NO	Shopping	As needed	As needed	As needed	As needed	GoP	300,000.00	300,000.00	-	Procurement of meals for various meetings
	Transportation and												Freight Cost of various equipment (Manila to Overseas
10100001	Delivery Expenses	MTSC-GIA	NO	Shopping	As needed	As needed	As needed	As needed	GoP	3,985,000.00	3,985,000.00	-	Manila)
	Other Professional			NP-53.9 - Small Value									Consultancy and subcontracting electrical connections
10100001	Services	MTSC-GIA	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	3,480,706,43	3,480,706.43		room improvements
	Repairs and Maintenance -			NP-53.9 - Small Value					1001	0,400,700.40	0,400,700.40		Toom improvements
10100001	Machinery and Equipment	MTSC-GIA	NO	Procurement	As needed	As needed	As needed	As needed	Gop.	000 400 70	000 400 70		Paneir of various equipment as a seed to see
	Taxes, Duties and		110	Journalion	/ d Heeded	no needed	No Heeded	no necueu	GoP	990,486.70	990,486.70		Repair of various equipment on a need to procure basis
110100004		MTCC CIA	NO	Channing	A								Duty /Tax for the Freight of various equipment (Overse
010100001		MTSC-GIA	NO	Shopping	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		Manila)
	Telephone Expenses-		2500000										
10100001	Mobile	MTSC-GIA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00	-	Procurement of Prepaid Cards for project use
				NP-53.9 - Small Value									
	Subscription Expenses	MTSC-GIA	NO	Procurement	May	May	May	May	GoP	30,000.00	30,000.00	. 1	Zoom subscription (multiple users)
10100001 I	Odbadilption Expenses												

	Printing and Publication		1	NP-53.9 - Small Value					_				Distinct of second seco
3010100001		MTSC-GIA	NO	Procurement	As needed	As needed	As needed	As needed	GoP	40,000.00	40,000.00	2	Printing of promotional materials, tarpaulin, terminal report, etc.
0010100001	Other Supplies and	IWITOO-CIA	140	NP-53.9 - Small Value	As needed	Astreeded	As fieeded	As needed	GOP	40,000.00	40,000.00		etc.
3010100001	Materials Expenses	MTSC-GIA	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	20,000,00	20,000,00	_	Description and of conjects are district as a section of the secti
	Traveling Expenses - Local		NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	20,000.00 776,311.80	20,000.00 776,311.80		Procurement of various production materials for project use Procurement of Travel will be on a need to procure basis
3010100001	Traveling Expenses -	IVIEIC	NO	Зпорріпу	AS Needed	As Needed	As Needed	As Needed	GOP	776,311.80	776,311.80		Procurement of Travel Will be on a need to procure basis
3010100001		MEIC	NO	Shopping	July	tot.	1.1.	1.1.	GoP	4 400 000 00	4 400 000 00		
3010100001	Oreign	INICIO	INO	Shopping	July	July	July	July	GOP	1,400,000.00	1,400,000.00		Procurement of Travel will be on a need to procure basis
					1								Payment for Resource Speaker and training transportation
2040400004	Training Funences	MEIO		Ohi									expenses
3010100001	Training Expenses Telephone Expenses-	MEIC	NO	Shopping	March	March	March	March	GoP	50,000.00	50,000.00	-	
0040400004		14510		lat							12112201211111		
3010100001	Mobile	MEIC	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	3,500.00	3,500.00	-	Procurement of Prepaid Cards for project use
0010100001	Postage and Courier												Procurement of Postage and Courier Services on a monthly
	Services	MEIC	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	4,200.00	4,200.00	-	basis
3010100001	Office Supplies Expenses	MEIC	NO	Shopping	July	July	July	July	GoP	104,942.73	104,942.73	-	Procurement of Office Supplies outside DBM-PS
	Semi-Expendable												
	Machinery and Equipment			NP-53.9 - Small Value									Procurement of various industrial and machine tools for
3010100001	Expenses	MEIC	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,435,118.00	1,435,118.00	-	project use
	Fuel, Oil and Lubricants												
3010100001	Expenses	MEIC	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00	-	Gasoline and Diesel for MIRDC Official vehicles
	Other Supplies and			NP-53.9 - Small Value									
3010100001	Materials Expenses	MEIC	NO	Procurement	As Needed	As Needed	As Needed	As Needed	GoP	2,466,627.25	2,466,627.25	-	Procurement of various production materials for project use
						1							Procurement of meals for various meetings and special
3010100001	Representation Expenses	MEIC	NO	Shopping	As needed	June	June	June	GoP	500,000.00	500,000.00	-	events
													Notarization of Contracts/Agreements and other legal
3010100001	Legal Services	MEIC	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00	-	documents on a need to procure basis
				NP-53.7 Highly Technical									
3010100001	Consultancy Services	MEIC	NO	Consultants	Monthly	Monthly	Monthly	Monthly	GoP	549,360.00	549,360.00	-	Consultancy services
	Other Professional			NP-53.9 - Small Value		1			100.	0.10,000.00	0.10,000.00		
3010100001	Services	MEIC	NO	Procurement	February	February	February	February	GoP	354,000.00	354,000.00	_	Labor and materials for fabrication of automation system
	Repairs and Maintenance -			NP-53.9 - Small Value		1	1	- Contractly	001	554,555.55	004,000.00		Repairs and Maintenance of various equipment on a need
3010100001	Machinery and Equipment	MEIC	NO	Procurement	As Needed	As Needed	As Needed	As Needed	GoP	60,000.00	60,000.00	-	to procure basis
	Repairs and Maintenance -	1		NP-53.9 - Small Value	710 1100000	7101100000	7101400000	7101100000	1001	50,000.00	00,000.00		Repairs and Maintenance of MIRDC vehicle on a need to
3010100001	Transportation Equipment	MEIC	NO	Procurement	As Needed	As Needed	As Needed	As Needed	GoP	40,000.00	40,000.00	_	procure basis
	Other Maintenance and	1	110	NP-53.9 - Small Value	710 1400000	//o recoded	AS NOCUCU	A3 NCCCCC	Gor	40,000.00	40,000.00		Produce pasis
3010100001	Operating Expenses	MEIC	NO	Procurement	As Needed	As Needed	As Needed	As Needed	GoP	245.000.00	245,000.00		Intellectual Property Filing
	Traveling Expenses - Local	OKRA	NO	Shopping	January	January	January	January	GoP	70.000.00	70,000.00		Procurement of Travel will be on a need to procure basis
	Office Supplies Expenses	OKRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	65,000.00	65,000.00		Procurement of Office Supplies outside DBM-PS
0010100001	Other Supplies and	Orava	140	NP-53.9 - Small Value	working	INIOITATIY	IVIOITITIY	livioritity	GUF	65,000.00	05,000.00	-	rocurement of Office Supplies outside DBM-PS
3010100001	Materials Expenses	OKRA	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1 495 400 00	4 405 400 00	_	Description of the second seco
3010100001	Telephone Expenses-	ONINA	NO	Flocalement	WOTHIN	INIOITATIY	ivioritrily	Monthly	GOP	1,485,106.00	1,485,106.00	-	Procurement of various production materials for project use
3010100001		OKRA	NO	Shopping	Monthly	Monthly	Monthly	Mandali	0-0	7 500 00	7 500 00		D
3010100001	Other Professional	OKNA	NO	NP-53.9 - Small Value	Worlding	INIORIUM	Monthly	Monthly	GoP	7,500.00	7,500.00		Procurement of Prepaid Cards for project use
3010100001		OKRA	NO	Procurement	Manthly	Manathi.		NA	0.0				LIDT O UT U
3010100001	Sel vices	UNRA	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		NDT Certification
3010100001	Representation Expenses	OKRA	NO	Channing	B. d. a. a. d. l. v.								Procurement of meals for various onsite meetings and
3010100001	Postage and Courier	UKKA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00	-	NSTW
0040400004	# THE PER # 10 COME TO THE PER PER PER PER PER PER PER PER PER PE	OKD4	110	01		1.	1.			1			
3010100001	Services	OKRA	NO	Shopping	January	January	January	January	GoP	1,000.00	1,000.00	-	Mailing of documents
	Transportation and												Transportation to purchase and pick up materials to be used
3010100001	Delivery Expenses	OKRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00	-	for fabrication of OKRA Dryer
	Machinery and Equipment			NP-53.9 - Small Value				1700000	Last sea		1		
	Outlay	OKRA	NO	Procurement	July	July	July	July	GoP	200,000.00	-		Procurement of regenerative blowers and gearhead
3010100001	Traveling Expenses - Local	ONELAB	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	50,000.00	50,000.00	-	Procurement of Travel will be on a need to procure basis
													Payment for Resource Speaker and training transportation
			regiones			The season is not							expenses
	Training Expenses	ONELAB	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	50,000.00	50,000.00	-	
3010100001	Office Supplies Expenses	ONELAB	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	150,000.00	150,000.00	-	Procurement of Office Supplies outside DBM-PS
	Medical, Dental and											2100	
							1	1	1 1		1		
	Laboratory Supplies			NP-53.9 - Small Value					1 1	1	1		
	Laboratory Supplies	ONELAB	NO		Monthly	Monthly	Monthly	Monthly	GoP	1.811.284.00	1.811.284.00	-	Procurement of various production materials for project use
3010100001	Laboratory Supplies	ONELAB	NO		Monthly	Monthly	Monthly	Monthly	GoP	1,811,284.00	1,811,284.00	-	Procurement of various production materials for project use

	Telephone Expenses-		1				·						
3010100001	Mobile	ONELAB	NO	Shopping	January 2022	January 2022	January 2000		0-0	0.000.00	2 222 22		Procurement of Prepaid Cards for Management Committee
3010100001	Other Professional	UNELAB	NO	NP-53.9 - Small Value	January 2023	January 2023	January 2023	January 2023	GoP	6,000.00	6,000.00	-	Use
2040400004		01151.45									200 200 00 00 00 00 00 00 00 00 00 00 00		Market and the second
3010100001	Services	ONELAB	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00	-	NDT Certification
	Repairs and Maintenance -			NP-53.9 - Small Value	A 1000 NO 100	less.		0.00					
3010100001	Machinery and Equipment	ONELAB	NO	Procurement	As Needed	May	May	May	GoP	350,000.00	350,000.00	-	Calibration of various equipment
1	Taxes, Duties and			NP-53.9 - Small Value									Taxes, insurance and other fees for the shipment of varius
3010100001	Licenses	ONELAB	NO	Procurement	As Needed	As Needed	As Needed	As Needed	GoP	50,000.00	50,000.00	_	equipment for calibration (Manila-overseas-Manila)
	Technical and Scientific												
3010100001	Equipment	ONELAB	NO	Competitive Bidding	June	June	July	July	GoP	10,460,000,00		10.460.000.00	Procurement of various Technical and Scientific Equipment
	Semi-Expendble Furniture			NP-53.9 - Small Value						,,		10,100,000.00	Taxes, insurance and other fees for the shipment of varius
3010100001	and Fixture	ONELAB	NO	Procurement	August	August	August	August	GoP	40,000,00	40.000.00	2	equipment for calibration (Manila-overseas-Manila)
3010100001	Traveling Expenses - Local		NO	Shopping	January	January	January	January	GoP	361,352.77	361,352,77		Procurement of Travel will be on a need to procure basis
	Office Supplies Expenses	RAS	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	90.000.00	90.000.00	<u> </u>	Procurement of Office Supplies outside DBM-PS
00.0100001	Other Supplies and	1010	110	NP-53.9 - Small Value	IVIOLITIE	IVIOITUTY	Wildright	IVIOLITIY	GOF	90,000.00	90,000.00		Producement of Office Supplies outside DBM-PS
3010100001	Materials Expenses	RAS	NO	Procurement	Monthly	Monthly	Monthly	Ma-44.	0-0	500 704 00	500 704 00		
3010100001	Telephone Expenses-	INAS	NO	Froculentent	ivioritrily	INIONTHIY	Monthly	Monthly	GoP	530,731.00	530,731.00	-	Procurement of various production materials for project use
3010100001		RAS	NO	Ohamaina									
3010100001	Wobile	RAS	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00	-	Procurement of Prepaid Cards for project use
. !				Negotiated Procurement -						1			
				Small Value Procurement	Secretary and the secretary secretar		land and the land	WCV 2005 NO 100			the contemporaries		and was asset to as an execu-
3010100001	ICT Software Subscription	RAS	NO	(Sec. 53.9)	As Needed	As Needed	As Needed	As Needed	GoP	5,000.00	5,000.00	-	Procurement of internet subscription
				Negotiated Procurement -									
				Small Value Procurement									Procurement of meals for various onsite meetings and
3010100001	Representation Expenses	RAS	NO	(Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00	-	NSTW
	Transportation and												
3010100001	Delivery Expenses	RAS	NO	Shopping - Others	As Needed	As Needed	As Needed	As Needed	GoP	10,000.00	10,000.00	7-	Payment for transportation and/ or delivery charges
	Other Professional			NP-53.9 - Small Value						10,000.00	10,000.00		, aymoni is transportation and or demony only goo
3010100001	Services	RAS	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	85,000,00	85,000.00	_	Labor and materials for fabrication of automation system
	Machinery and Equipment			NP-53.9 - Small Value		livioritariy	livioritiny	ivioritiny	1001	00,000.00	05,000.00		Cabor and materials for labification of automation system
3010100001		RAS	NO	Procurement	January	January	January	January	GoP	200,000.00	ATMS	200,000.00	Procurement of Workstation with accessories and software
0010100001	Outlay	1010	140	NP-53.9 - Small Value	January	January	January	January	GOP	200,000.00		200,000.00	Procurement of Workstation with accessories and software
3010100001	Training Expenses	RAPID	NO	Procurement	September	September	0	04	GoP	22.222.22			
	Office Supplies Expenses	RAPID	NO		Monthly	Monthly	September	September		86,000.00	86,000.00	-	Materials and snacks for training
	Other Supplies and	RAPID	NO	Shopping	Worthly	iviontniy	Monthly	Monthly	GoP	12,000.00	12,000.00		Procurement of Office Supplies outside DBM-PS
	Materials Expenses	RAPID	NO	Chamina					1 1		1202000000		
3010100001		RAPID	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	17,600.00	17,600.00	-	Various production materials for project use
0010100001	Telephone Expenses-												
3010100001	Mobile	RAPID	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00	-	Prepaid cards for project use
	Internet Subscription			NP-53.9 - Small Value	15								
	Expenses	RAPID	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00	-	Internet subscription
	Representation expenses	RAPID	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00	-	Meals during meetings
	Other Maintenance and												
3010100001	Operating Expenses	RAPID	NO	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	20,000.00	20,000.00	-	Various production materials for project use
	Other Professional			NP-53.9 - Small Value									
3010100001	Services	RAPID	NO	Procurement	June	June	June	June	GoP	40,000.00	40,000.00		Labor and materials for fabrication of automation system
	Other Professional			NP-53.9 - Small Value					100	10,000.00	10,000.00		East and materials for fasticularity of datemation by stem
3010100001	Services	COACH	NO	Procurement	July	July	July	July	GoP	144,000.00	144.000.00		Payment for training provider of the project
	Training Expenses	COACH	NO			July		July	GoP	8.000.00	8.000.00		Various materialas and snacks during metings
	Traveling Expenses - Local		NO			July		July	GoP	250,000.00	250.000.00		Diesel for MIRDC vehicles for the official travel of the
		RAMMPS	NO			July		July	GoP	5.000.00	5,000.00		Office supplies outside DBM-PS
	Other Supplies and	TO GIVINO	140	Споррин	July	July	July	July	GUP	5,000.00	5,000.00	-	Office supplies outside DBW-P5
	Materials Expenses	RAMMPS	NO	Shopping	Index	trates	teater.	Lab.	0.0	4 000 055 00			
	Fuel, Oil and Lubricant	RAIVIIVIFS	NO	Shopping	July	July	July	July	GoP	1,309,855.00	1,309,855.00	-	Prosuction materials
312	Expenses	DALMARO		01				1. a			110000000000000000000000000000000000000		Diesel for MIRDC vehicles for the official travel of the
3010100001		RAMMPS	NO	Shopping	July	July	July	July	GoP	25,000.00	25,000.00	-	project
201010000	Transportation and			la									
	Delivery Expenses	RAMMPS	NO		As Needed	As Needed	As Needed	As Needed	GoP	50,000.00	50,000.00	-	Mailing of dosuments
L	Other Professional		1000000	NP-53.9 - Small Value									
	Services	RAMMPS	NO			September	September	September	GoP	150,000.00	150,000.00	-	Labor and materials for fabrication of the project
3010100001	Representation expenses	RAMMPS	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	60,000.00	60,000.00	-	Meals during meetings
	Office Supplies Expenses	RAMMPS	NO	Shopping	June	June	June	June	GoP	40,784.00	40,784.00	-	Office supplies outside DBM-PS
		TRIAMPH	NO		As Needed	As Needed		As Needed	GoP	300,000.00	300.000.00	-	Diesel for MIRDC vehicles for the official travel of the
3010100001	Traveling Expenses - Local	IRIAMPH	NO	Shopping	AS INCOUCU	AS MOCGOG							
3010100001	Traveling Expenses - Local Postage and Courier	TRIAMPH	NO	Shopping	As Needed	ASTROCACA	/ to recoded		100.	300,000.00	550,555.55		
3010100001 3010100001		TRIAMPH	NO			As Needed		As Needed				_	
3010100001 0 3010100001 7 3010100001 8	Postage and Courier Services			Shopping	As Needed		As Needed	1	GoP	5,000.00 117,600.00	5,000.00 117,600.00	the second secon	Mailing of documents Procurement of Office Supplies outside DBM-PS

	Other Supplies and			NP-53.9 - Small Value	T	T		T		Т			Procurement of various production materials, indutrial too
		TRIAMPH	NO	Procurement	May	May	May	May	GoP	500,000.00	500,000.00	-	hardware and electrical supplies
	Other Supplies and			NP-53.9 - Small Value									Procurement of 3D Printing supplies, PPEs, laboratory
3010100001	Materials Expenses	TRIAMPH	NO	Procurement	August	August	August	August	GoP	2.300.000.00	2,300,000.00	-	equipment
				Negotiated Procurement -									
	Other Professional			Small Value Procurement									Supply of seedling replacement for DENR and construction
3010100001	Services	TRIAMPH	NO	(Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GoP	29.000.00	29,000.00	-	of acrylic enclosures
	Repairs and Maintenance -												
	Buildings and Other			NP-53.9 - Small Value	1	1							Improvement and asphalt laying of AMCEN building front
3010100001	Structures	TRIAMPH	NO	Procurement	June	June	June	June	GoP	900,000,00	900,000.00	-	access road
	Repairs and Maintenance -			NP-53.9 - Small Value									
3010100001	Machinery and Equipment	TRIAMPH	NO	Procurement	As Needed	As Needed	As Needed	As Needed	GoP	430,000.00	430,000.00	-	Repair of various equipment on a need to procure basis
100000000000000000000000000000000000000	Other Maintenance and			NP-53.9 - Small Value									Replacement of parts for MIRDC vehicle. Ad souvenir
3010100001	Operating Expenses	TRIAMPH	NO	Procurement	June	June	June	June	GoP	54.800.00	54,800.00	-	program for M&E Week, tarpalin
				NP-53.9 - Small Value							- 1,1		The grant of the same
3010100001	Rent/Lease Expenses	TRIAMPH	NO	Procurement	June	June	June	June	GoP	30.000.00	30,000,00		Rental of events place and van rental
				NP-53.9 - Small Value									
		PRE-COM	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	400,000.00	400.000.00	_	Meals during various meetings
		PRE-COM	NO		Monthly	Monthly	Monthly	Monthly	GoP	270,000.00	270,000.00	-	Diesel for MIRDC vehicles for the official travel of the
		PRE-COM	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	93,000.00	93,000.00	-	Office supplies outside DBM-PS
	Other Supplies and												
		PRE-COM	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	450,000.00	450,000.00	_	Various Production materials for project use
7.549×7.50 (100×7.563×100×2×150×03)	Postage and Courier		1505505										
3010100001		PRE-COM	NO	Shopping	March	March	March	March	GoP	40,000,00	40,000.00		Mailing of documents
	Telephone Expenses-												
		PRE-COM	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10.000.00	10,000.00	_	Prepaid cards for project use
	Internet Subscription			NP-53.9 - Small Value									, repaire series for project too
3010100001	Expenses	PRE-COM	NO	Procurement	May	May	May	May	GoP	5,000,00	5,000.00	2	ICT software Subscription
				NP-53.9 - Small Value						3,223,33			TO TOTAL OUR DOTAL
		PRE-COM	NO		Monthly	Monthly	Monthly	Monthly	GoP	50,000,00	50,000.00	_	Meals during various meetings
	Machinery and Equipment			NP-53.9 - Small Value		1	1	1		35,000.00	20,000.00		Purchase of High end laptop and basic laptop for project
3010100001	Outlay	PRE-COM	NO	Procurement	February	February	February	February	GoP	170,000.00	4	170,000.00	
-	-	-	-	-		T	-	TOTAL	-	104,418,640.77	67,927,299.89		

Prepared and Consolidated by:

Mary Grace B. Opon BAC Secretaria

Recommending Approval:

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Approved:

Robert O. Dizon Executive Director