



Republic of the Philippines
DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

July 28, 2023

ATTY. ROWENA CANDICE M. RUIZ
Executive Director V
Government Procurement Policy Board
Unit 2506 Raffles Corporate Center
F. Ortigas Jr., Road, Ortigas Center Pasig City


Dear **Atty. Ruiz**:

Greetings!

In response to the requirement of the Government Procurement Policy Board (GPPB), we are respectfully submitting to your good office our Supplemental Annual Procurement Plan – Non CSE for FY 2023 (Changes within the First semester).

Thank you very much.

Very truly yours,


ROBERTO O. DIZON
Executive Director

**DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER
ANNUAL PROCUREMENT PLAN -NON-CSE (CHANGES WITHIN THE FIRST SEMESTER FY 2023)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3020200000	Traveling Expenses - Local	ATD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00	-	Procurement of Travel will be on a need to procure basis
3020200000	Office Supplies Expenses	ATD	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	Procurement of Office Supplies outside DBM-PS
3020200000	Other Supplies and Materials Expenses	ATD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GoP	851,000.00	851,000.00	-	Procurement of various production materials of the Center on a need to procure basis
3020200000	Postage and Courier Services	ATD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00	-	Mailing of documents
3020200000	Transportation and Delivery Expenses	ATD	NO	Shopping	As needed	As needed	As needed	As needed	GoP	105,000.00	105,000.00	-	Courier service (Manila-overseas-Manila)
3020200000	Legal Services	ATD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	11,000.00	11,000.00	-	Notarization of Contracts, MOA, etc
3020200000	Other Professional Services	ATD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	Monthly	Monthly	Monthly	GoP	203,000.00	203,000.00	-	Proficiency testing of various scientific equipment
3020200000	Repairs and Maintenance - Machinery and Equipment	ATD	NO	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	Quarterly	Quarterly	Quarterly	Quarterly	GoP	869,000.00	869,000.00	-	Calibration/ Preventive Maintenance of various laboratory equipment
1000100001	Training Expenses	FAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00	-	Procurement of various training as per approved Annual Learning Dev't Plan
1000100001	Accountable forms expenses	FAD	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	GoP	15,000.00	15,000.00	-	Procurement of Official Receipts, Check books, and other official forms
1000100001	Office Supplies Expenses	FAD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	72,520.00	72,520.00	-	Procurement of Office Supplies outside DBM-PS
1000100001	Drugs and Medicines Expenses	FAD	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	Various medicines for Clinic use
1000100001	Fuel, Oil and Lubricant Expenses	FAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00	-	Diesel for MIRDC vehicles
1000100001	Other Supplies and Materials Expenses	FAD	NO	Shopping	As needed	As needed	As needed	As needed	GoP	68,060.00	68,060.00	-	Supplies and materials for MIRDC and DOST special events
1000100001	Postage and Courier Services	FAD	NO	Shopping	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00	-	Mailing of documents
1000100001	Auditing Expenses	FAD	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	Office supplies for COA use
1000100001	Legal Services	FAD	NO	Shopping	As needed	As needed	As needed	As needed	GoP	40,000.00	40,000.00	-	Notarization of Contracts, MOA, etc
1000100001	Consultancy Services	FAD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	240,000.00	240,000.00	-	Annual Physical Examination of MIRDC employees
1000100001	Janitorial Services	FAD	YES	Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP	1,650,000.00	1,650,000.00	-	Janitorial services for the Center CY 2023
1000100001	Security Services	FAD	YES	Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP	3,550,000.00	3,550,000.00	-	Security services for the Center CY 2023
1000100001	Repairs and Maintenance - Buildings and Other Structures	FAD	NO	NP-53.9 - Small Value Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GoP	814,265.00	814,265.00	-	Labor and materials for the repair of MIRDC facilities
1000100001	Repairs and Maintenance - Machinery and Equipment	FAD	NO	NP-53.9 - Small Value Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GoP	32,100.00	32,100.00	-	Repair and Maintenance of various equipment on a need to procure basis
1000100001	Repairs and Maintenance - Motor Vehicles	FAD	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	420,000.00	420,000.00	-	Labor and materials for the repair and maintenance of MIRDC vehicles
1000100001	Other Maintenance and Operating Expenses	FAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As needed	As needed	As needed	As needed	GoP	361,080.00	361,080.00	-	Supplies and materials for MIRDC and DOST special events
1000100001	Building and Other Structures Outlay	FAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	May	May	May	GoP	200,000.00	-	200,000.00	Consultancy and design of 175kwp solar energy for God Bldg

1000100001	Building and Other Structures Outlay	FAD	YES	Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP	4,672,459.67	-	4,672,459.67	Upgrading of Gold Bldg Phase VI
1000100001	Building and Other Structures Outlay	FAD	YES	Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP	3,564,708.97	-	3,564,708.97	Upgrading of Gold Bldg Phase VI-A
1000100001	Building and Other Structures Outlay	FAD	YES	Competitive Bidding	September	October	October	October	GoP	3,562,831.36	-	3,562,831.36	Installation of solar panel at Gold Bldg
1000100001	Other Land Improvements	FAD	YES	Competitive Bidding	November 2022	November 2022	November 2022	November 2022	GoP	4,709,031.62	-	4,709,031.62	Repair and Asphaltting of selected roads at MIRDC
1000100001	Other Land Improvements	FAD	YES	Competitive Bidding	September	October	October	October	GoP	3,194,209.26	-	3,194,209.26	Landscaping of selected grounds at MIRDC
3010100001	Office Supplies Expenses	MPRD	NO	Shopping	January	January	January	January	GoP	63,634.40	63,634.40	-	Procurement of Office Supplies outside DBM-PS
3010100001	Traveling expenses -local	MPRD	NO	Shopping	June	June	June	June	GoP	150,000.00	150,000.00	-	Procurement of Travel will be on a need to procure basis
3010100001	Medical, Dental and Laboratory Supplies Expenses	MPRD	NO	Shopping	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	GoP	209,830.00	209,830.00	-	Procurement of various production materials of the Center on a need to procure basis
3010100001	Security Services	MPRD	YES	Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP	500,000.00	500,000.00	-	Security services for the Center CY 2023
3010100001	Subscription Expenses	MPRD	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	12,298.00	12,298.00	-	ICT software Subscription
3010100001	Legal Services	MPRD	NO	Shopping	June	June	June	June	GoP	50,000.00	50,000.00	-	Notarization of Contracts, MOA, etc
3010100001	Repairs and Maintenance - Machinery and Equipment	MPRD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	100,000.00	100,000.00	-	Repair and Maintenance of various equipment on a need to procure basis
3010100001	Printing and Publication Expenses	MPRD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	420,000.00	420,000.00	-	Printing of tarpaulin and various materials
3010100001	Other Professional Services	MPRD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	60,170.00	60,170.00	-	AFM Test and Casting services
3010100001	Janitorial Services	MPRD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	235,680.00	235,680.00	-	Additional Janitorial services for the Center CY 2023
3010100001	Repairs and Maintenance - Building	MPRD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	300,000.00	300,000.00	-	Roof repair of Foundry Building
3010100001	Repairs and Maintenance - Machinery and Equipment	MPRD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	100,000.00	100,000.00	-	Preventive Maintenance of SEM
1000100001	Traveling expenses -local	OED	NO	Shopping	As needed	As needed	As needed	As needed	GoP	120,000.00	120,000.00	-	Procurement of Travel will be on a need to procure basis
1000100001	Traveling expenses - foreign	OED	NO	Shopping	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00	-	Procurement of Travel will be on a need to procure basis
1000100001	Telephone Expenses-Mobile	OED	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	140,000.00	140,000.00	-	Procurement of Prepaid Cards for Management Committee Use
1000100001	Representation expenses	OED	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	250,000.00	250,000.00	-	Snacks during various meetings
1000100001	Extraordinary and Miscellaneous Expenses	OED	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	136,000.00	136,000.00	-	Wreath and groceries for bereaved family members, materials for various MIRDC events
1000100001	Office Supplies Expenses	OED	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	21,000.00	21,000.00	-	Office supplies outside DBM-PS
1000100001	Other Supplies and Materials Expenses	OED	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	9,000.00	9,000.00	-	Other supplies for OED
3010100001	Medical, Dental and Laboratory Supplies Expenses	PD	NO	NP-53.9 - Small Value Procurement	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	GoP	340,000.00	340,000.00	-	Procurement of various production materials of the Center on a need to procure basis
3010100001	Security Services	PD	YES	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	600,000.00	600,000.00	-	Security services for the Center CY 2023
3010100001	Other Professional Services	PD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	105,000.00	105,000.00	-	Consumables of AGT Genset
3010100001	Training Expenses	PD	NO	NP-53.9 - Small Value Procurement	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	GoP	18,500.00	18,500.00	-	Materials, supplies and snacks during trainings
1000100001	Semi-Expendable Machinery and Equipment Expenses	PMD	NO	NP-53.9 - Small Value Procurement	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	GoP	48,873.76	48,873.76	-	Procurement of various ICT equipment
3020100000	Traveling Expenses - Local	TDD	NO	Shopping	As needed	As needed	As needed	As needed	GoP	637,650.00	637,650.00	-	Procurement of Travel will be on a need to procure basis
3020100000	Training Expenses	TDD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	299,245.00	299,245.00	-	Materials, supplies and snacks during trainings
3020100000	Office Supplies Expenses	TDD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	99,000.00	99,000.00	-	Office supplies outside DBM-PS
3020100000	Other Supplies and Materials Expenses	TDD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	435,000.00	435,000.00	-	Various production materials for use of TDD during trainings
3020100000	Transportation and Delivery Expenses	TDD	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	55,000.00	55,000.00	-	Freight and hauling
3020100000	Printing and Publication Expenses	TDD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	130,000.00	130,000.00	-	Printing of annual report, tarpaulin, etc.
3020100000	Rent/Lease Expenses-Equipment	TDD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	73,000.00	73,000.00	-	Rent of photocopier units

3020100000	ICT Software Subscription	TDD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00	-	Various internet subscription
3020100000	Legal Services	TDD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00	-	Notarization of Contracts, MOA, etc
3020100000	Repairs and Maintenance - Machinery and Equipment	TDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	Calibration/ Preventive Maintenance of various laboratory equipment
3010100001	Medical, Dental and Laboratory Supplies Expenses	TSSS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	680,000.00	680,000.00	-	Printing of Official Receipts and other Accountable forms
3010100001	Repairs and Maintenance - Machinery and Equipment	TSSS	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	462,000.00	462,000.00	-	Preventive and corrective maintenance of various equipment
3010100001	Traveling Expenses - Local	COBRA	NO	Shopping	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00	-	Procurement of Travel will be on a need to procure basis
3010100001	Traveling Expenses - Foreign	COBRA	NO	Shopping	As needed	As needed	As needed	As needed	GoP	150,000.00	150,000.00	-	Procurement of Travel will be on a need to procure basis
3010100001	Transportation and Delivery Expenses	COBRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00	-	Payment for courier/ mailing of various documents
3010100001	Telephone Expenses-Mobile	COBRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00	-	Procurement of Prepaid Cards for project use
3010100001	Training Expenses	COBRA	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Needed	As Needed	As Needed	As Needed	GoP	180,000.00	180,000.00	-	Attendance to Conferences
3010100001	Office Supplies Expenses	COBRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	180,000.00	180,000.00	-	Procurement of Office Supplies outside DBM-PS
3010100001	Fuel, Oil and Lubricant Expenses	COBRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00	-	Diesel for MIRDC vehicles
3010100001	Other Supplies and Materials Expenses	COBRA	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,150,000.00	1,150,000.00	-	Procurement of various production materials for project use
3010100001	Subscription Expenses	COBRA	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	30,000.00	30,000.00	-	Internet subscription expenses
3010100001	Printing and Publication Expenses	COBRA	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	15,000.00	15,000.00	-	Printing of promotional materials, tarpaulin, terminal report, etc.
3010100001	Representation Expenses	COBRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	150,000.00	150,000.00	-	Procurement of meals for various meetings
3010100001	Other Professional Services	COBRA	NO	Competitive Bidding	June	July	July	July	GoP	4,000,000.00	-	4,000,000.00	One lot military camera system with accessories
3010100001	Other Professional Services	COBRA	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	2,758,544.80	2,758,544.80	-	Fabrication of Mechanical Controls and Consultant's fee
3010100001	Other Professional Services	COBRA	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	758,544.80	758,544.80	-	Labor and materials for techno video, online application for project use
3010100001	Machinery and Equipment Outlay	COBRA	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	350,000.00	-	350,000.00	Procurement of Workstation with accessories (military grade laptop)
3010100001	Traveling Expenses - Local	DENR	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	150,000.00	150,000.00	-	Diesel and toll for official travel / site visit of the project
3010100001	Office Supplies Expenses	DENR	NO	Shopping	March	March	March	March	GoP	406,000.00	406,000.00	-	Procurement of Office Supplies outside DBM-PS
3010100001	Other Supplies and Materials Expenses	DENR	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,377,124.00	1,377,124.00	-	Procurement of various production materials for project use
3010100001	Postage and Courier Services	DENR	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00	-	Courier service
3010100001	Telephone Expenses-Mobile	DENR	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00	-	Procurement of Prepaid Cards for project use
3010100001	Repairs and Maintenance - Machinery and Equipment	DENR	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	20,000.00	20,000.00	-	Repair and Maintenance of starter motor assembly for Komatsu
3010100001	Representation Expenses	DENR	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	150,000.00	150,000.00	-	Procurement of meals for various meetings
3010100001	Other Professional Services	DENR	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	400,000.00	400,000.00	-	Consultancy Services
3010100001	Machinery and Equipment Outlay	DENR	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	900,000.00	-	900,000.00	Procurement of workstations and accessories
3010100001	Other Supplies and Materials Expenses	HET	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,514,447.56	1,514,447.56	-	Procurement of various production materials for project use
3010100001	Office Supplies Expenses	HET	NO	Shopping	December	December	December	December	GoP	7,000.00	7,000.00	-	Procurement of Office Supplies outside DBM-PS
3010100001	Telephone Expenses-Mobile	HET	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00	-	Procurement of Prepaid Cards for project use
3010100001	Other Supplies and Materials Expenses	HET	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	5,000.00	5,000.00	-	Notarization of Contracts/Agreements and other legal documents on a need to procure basis
3010100001	Other Supplies and Materials Expenses	HET	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	31,400.00	31,400.00	-	Labor and materials for the repair of ACU and corrective maintenance of MIRDC vehicle

3010100001	Repairs and Maintenance - Machinery and Equipment	HET	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	219,500.00	219,500.00	-	Repair of 8 units HET ACUs
3010100001	Traveling Expenses - Local	HET	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	45,000.00	45,000.00	-	Auto sweep RFID reload for official travel of project
3010100001	Other Maintenance and Operating Expenses	HET	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	68,270.00	68,270.00	-	Various production materials for project use
3010100001	Representation Expenses	HET	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	170,000.00	170,000.00	-	Procurement of meals for various meetings
3010100001	Training Expenses	ICT-AIM	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	240,000.00	240,000.00	-	Procurement of various training as per approved Annual Learning Dev't Plan
3010100001	Repairs and Maintenance - Machinery and Equipment	ICT-AIM	NO	NP-53.9 - Small Value Procurement	As Needed	Quarterly	Quarterly	Quarterly	GoP	78,500.00	78,500.00	-	Renewal of various IT Subscription expenses
3010100001	Semi-Expendable Machinery and Equipment Expenses	ICT-AIM	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	928,768.00	928,768.00	-	Procurement of various IT Peripherals
3010100001	ICT Software Subscription	ICT-AIM	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	1,501,249.70	1,501,249.70	-	Renewal of various IT Subscription expenses
3010100001	Other Professional Services	ICT-AIM	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	2,848,482.30	2,848,482.30	-	Information System Enhancement
3010100001	Traveling Expenses - Local	I-POND	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	350,000.00	350,000.00	-	Procurement of Travel will be on a need to procure basis
3010100001	Other Supplies and Materials Expenses	I-POND	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	454,938.40	454,938.40	-	Procurement of various production materials for project use
3010100001	Telephone Expenses- Mobile	I-POND	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00	-	Procurement of Prepaid Cards for project use
3010100001	Representation Expenses	I-POND	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00	-	Procurement of meals for various meetings
3010100001	Subscription Expenses	I-POND	NO	Direct Contracting	February	February	February	February	GoP	10,000.00	10,000.00	-	Grammarly subscription for paper publication
3010100001	Other Professional Services	I-POND	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	200,000.00	200,000.00	-	App/ web development for automation program
3010100001	Machinery and Equipment Outlay	I-POND	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	308,100.00	-	308,100.00	Procurement of Workstation,
3010100001	Office Supplies Expenses	LATERITE	NO	Shopping	April	April	April	April	GoP	39,973.00	39,973.00	-	Procurement of Office Supplies outside DBM-PS
3010100001	Other Supplies and Materials Expenses	LATERITE	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	1,381,963.13	1,381,963.13	-	Procurement of various production materials for project use
3010100001	Fuel, Oil and Lubricant Expenses	LATERITE	NO	Shopping	April	April	April	April	GoP	94,500.00	94,500.00	-	Diesel and gasoline for project use
3010100001	Telephone Expenses- Mobile	LATERITE	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00	-	Procurement of Prepaid Cards for project use
3010100001	Other Professional Services	LATERITE	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	53,900.60	53,900.60	-	Patternmaking services
3010100001	Printing and Publication Expenses	LATERITE	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	22,369.36	22,369.36	-	Printing and Publication
3010100001	Representation Expenses	LATERITE	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	4,174.00	4,174.00	-	Procurement of meals for various meetings
3010100001	Training Expenses	LATERITE	NO	NP-53.9 - Small Value Procurement	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	GoP	25,000.00	25,000.00	-	Proficiency Testing of various Laboratory Equipment
3010100001	Traveling Expenses - Local	MTSC-GIA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00	-	Toll and fuel for Jan to Jul 2023
3010100001	Office Supplies Expenses	MTSC-GIA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00	-	Procurement of Office Supplies outside DBM-PS
3010100001	Other Supplies and Materials Expenses	MTSC-GIA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	268,838.40	268,838.40	-	Procurement of various production materials for project use
3010100001	Printing and Publication Expenses	MTSC-GIA	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	100,000.00	100,000.00	-	Printing of promotional materials, tarpaulin, terminal report, etc.
3010100001	Representation Expenses	MTSC-GIA	NO	Shopping	As needed	As needed	As needed	As needed	GoP	300,000.00	300,000.00	-	Procurement of meals for various meetings
3010100001	Transportation and Delivery Expenses	MTSC-GIA	NO	Shopping	As needed	As needed	As needed	As needed	GoP	3,985,000.00	3,985,000.00	-	Freight Cost of various equipment (Manila to Overseas to Manila)
3010100001	Other Professional Services	MTSC-GIA	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	3,480,706.43	3,480,706.43	-	Consultancy and subcontracting electrical connections and room improvements
3010100001	Repairs and Maintenance - Machinery and Equipment	MTSC-GIA	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	990,486.70	990,486.70	-	Repair of various equipment on a need to procure basis
3010100001	Taxes, Duties and Licenses	MTSC-GIA	NO	Shopping	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00	-	Duty /Tax for the Freight of various equipment (Overseas-Manila)
3010100001	Telephone Expenses- Mobile	MTSC-GIA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00	-	Procurement of Prepaid Cards for project use
3010100001	Subscription Expenses	MTSC-GIA	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	30,000.00	30,000.00	-	Zoom subscription (multiple users)

3010100001	Printing and Publication Expenses	MTSC-GIA	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	40,000.00	40,000.00	-	Printing of promotional materials, tarpaulin, terminal report, etc.
3010100001	Other Supplies and Materials Expenses	MTSC-GIA	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00	-	Procurement of various production materials for project use
3010100001	Traveling Expenses - Local	MEIC	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	776,311.80	776,311.80	-	Procurement of Travel will be on a need to procure basis
3010100001	Traveling Expenses - Foreign	MEIC	NO	Shopping	July	July	July	July	GoP	1,400,000.00	1,400,000.00	-	Procurement of Travel will be on a need to procure basis
3010100001	Training Expenses	MEIC	NO	Shopping	March	March	March	March	GoP	50,000.00	50,000.00	-	Payment for Resource Speaker and training transportation expenses
3010100001	Telephone Expenses-Mobile	MEIC	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	3,500.00	3,500.00	-	Procurement of Prepaid Cards for project use
3010100001	Postage and Courier Services	MEIC	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	4,200.00	4,200.00	-	Procurement of Postage and Courier Services on a monthly basis
3010100001	Office Supplies Expenses	MEIC	NO	Shopping	July	July	July	July	GoP	104,942.73	104,942.73	-	Procurement of Office Supplies outside DBM-PS
3010100001	Semi-Expendable Machinery and Equipment Expenses	MEIC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,435,118.00	1,435,118.00	-	Procurement of various industrial and machine tools for project use
3010100001	Fuel, Oil and Lubricants Expenses	MEIC	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00	-	Gasoline and Diesel for MIRDC Official vehicles
3010100001	Other Supplies and Materials Expenses	MEIC	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	2,466,627.25	2,466,627.25	-	Procurement of various production materials for project use
3010100001	Representation Expenses	MEIC	NO	Shopping	As needed	June	June	June	GoP	500,000.00	500,000.00	-	Procurement of meals for various meetings and special events
3010100001	Legal Services	MEIC	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00	-	Notarization of Contracts/Agreements and other legal documents on a need to procure basis
3010100001	Consultancy Services	MEIC	NO	NP-53.7 Highly Technical Consultants	Monthly	Monthly	Monthly	Monthly	GoP	549,360.00	549,360.00	-	Consultancy services
3010100001	Other Professional Services	MEIC	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	354,000.00	354,000.00	-	Labor and materials for fabrication of automation system
3010100001	Repairs and Maintenance - Machinery and Equipment	MEIC	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	60,000.00	60,000.00	-	Repairs and Maintenance of various equipment on a need to procure basis
3010100001	Repairs and Maintenance - Transportation Equipment	MEIC	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	40,000.00	40,000.00	-	Repairs and Maintenance of MIRDC vehicle on a need to procure basis
3010100001	Other Maintenance and Operating Expenses	MEIC	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	245,000.00	245,000.00	-	Intellectual Property Filing
3010100001	Traveling Expenses - Local	OKRA	NO	Shopping	January	January	January	January	GoP	70,000.00	70,000.00	-	Procurement of Travel will be on a need to procure basis
3010100001	Office Supplies Expenses	OKRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	65,000.00	65,000.00	-	Procurement of Office Supplies outside DBM-PS
3010100001	Other Supplies and Materials Expenses	OKRA	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,485,106.00	1,485,106.00	-	Procurement of various production materials for project use
3010100001	Telephone Expenses-Mobile	OKRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	7,500.00	7,500.00	-	Procurement of Prepaid Cards for project use
3010100001	Other Professional Services	OKRA	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00	-	NDT Certification
3010100001	Representation Expenses	OKRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00	-	Procurement of meals for various onsite meetings and NSTW
3010100001	Postage and Courier Services	OKRA	NO	Shopping	January	January	January	January	GoP	1,000.00	1,000.00	-	Mailing of documents
3010100001	Transportation and Delivery Expenses	OKRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00	-	Transportation to purchase and pick up materials to be used for fabrication of OKRA Dryer
3010100001	Machinery and Equipment Outlay	OKRA	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	200,000.00	-	200,000.00	Procurement of regenerative blowers and gearhead
3010100001	Traveling Expenses - Local	ONELAB	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	50,000.00	50,000.00	-	Procurement of Travel will be on a need to procure basis
3010100001	Training Expenses	ONELAB	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	50,000.00	50,000.00	-	Payment for Resource Speaker and training transportation expenses
3010100001	Office Supplies Expenses	ONELAB	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	150,000.00	150,000.00	-	Procurement of Office Supplies outside DBM-PS
3010100001	Medical, Dental and Laboratory Supplies Expenses	ONELAB	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,811,284.00	1,811,284.00	-	Procurement of various production materials for project use
3010100001	Other Supplies and Materials Expenses	ONELAB	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	224,040.00	224,040.00	-	Procurement of various standards for project use

3010100001	Telephone Expenses-Mobile	ONELAB	NO	Shopping	January 2023	January 2023	January 2023	January 2023	GoP	6,000.00	6,000.00	-	Procurement of Prepaid Cards for Management Committee Use
3010100001	Other Professional Services	ONELAB	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00	-	NDT Certification
3010100001	Repairs and Maintenance - Machinery and Equipment	ONELAB	NO	NP-53.9 - Small Value Procurement	As Needed	May	May	May	GoP	350,000.00	350,000.00	-	Calibration of various equipment
3010100001	Taxes, Duties and Licenses	ONELAB	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	50,000.00	50,000.00	-	Taxes, insurance and other fees for the shipment of various equipment for calibration (Manila-overseas-Manila)
3010100001	Technical and Scientific Equipment	ONELAB	NO	Competitive Bidding	June	June	July	July	GoP	10,460,000.00	-	10,460,000.00	Procurement of various Technical and Scientific Equipment
3010100001	Semi-Expendible Furniture and Fixture	ONELAB	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	40,000.00	40,000.00	-	Taxes, insurance and other fees for the shipment of various equipment for calibration (Manila-overseas-Manila)
3010100001	Traveling Expenses - Local	RAS	NO	Shopping	January	January	January	January	GoP	361,352.77	361,352.77	-	Procurement of Travel will be on a need to procure basis
3010100001	Office Supplies Expenses	RAS	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	90,000.00	90,000.00	-	Procurement of Office Supplies outside DBM-PS
3010100001	Other Supplies and Materials Expenses	RAS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	530,731.00	530,731.00	-	Procurement of various production materials for project use
3010100001	Telephone Expenses-Mobile	RAS	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00	-	Procurement of Prepaid Cards for project use
3010100001	ICT Software Subscription	RAS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Needed	As Needed	As Needed	As Needed	GoP	5,000.00	5,000.00	-	Procurement of internet subscription
3010100001	Representation Expenses	RAS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00	-	Procurement of meals for various onsite meetings and NSTW
3010100001	Transportation and Delivery Expenses	RAS	NO	Shopping - Others	As Needed	As Needed	As Needed	As Needed	GoP	10,000.00	10,000.00	-	Payment for transportation and/ or delivery charges
3010100001	Other Professional Services	RAS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	85,000.00	85,000.00	-	Labor and materials for fabrication of automation system
3010100001	Machinery and Equipment Outlay	RAS	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	200,000.00	-	200,000.00	Procurement of Workstation with accessories and software
3010100001	Training Expenses	RAPID	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	86,000.00	86,000.00	-	Materials and snacks for training
3010100001	Office Supplies Expenses	RAPID	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00	-	Procurement of Office Supplies outside DBM-PS
3010100001	Other Supplies and Materials Expenses	RAPID	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	17,600.00	17,600.00	-	Various production materials for project use
3010100001	Telephone Expenses-Mobile	RAPID	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00	-	Prepaid cards for project use
3010100001	Internet Subscription Expenses	RAPID	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00	-	Internet subscription
3010100001	Representation expenses	RAPID	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00	-	Meals during meetings
3010100001	Other Maintenance and Operating Expenses	RAPID	NO	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	20,000.00	20,000.00	-	Various production materials for project use
3010100001	Other Professional Services	RAPID	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	40,000.00	40,000.00	-	Labor and materials for fabrication of automation system
3010100001	Other Professional Services	COACH	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	144,000.00	144,000.00	-	Payment for training provider of the project
3010100001	Training Expenses	COACH	NO	Shopping	July	July	July	July	GoP	8,000.00	8,000.00	-	Various materials and snacks during meetings
3010100001	Traveling Expenses - Local	RAMMPS	NO	Shopping	July	July	July	July	GoP	250,000.00	250,000.00	-	Diesel for MIRDC vehicles for the official travel of the
3010100001	Office Supplies Expenses	RAMMPS	NO	Shopping	July	July	July	July	GoP	5,000.00	5,000.00	-	Office supplies outside DBM-PS
3010100001	Other Supplies and Materials Expenses	RAMMPS	NO	Shopping	July	July	July	July	GoP	1,309,855.00	1,309,855.00	-	Production materials
3010100001	Fuel, Oil and Lubricant Expenses	RAMMPS	NO	Shopping	July	July	July	July	GoP	25,000.00	25,000.00	-	Diesel for MIRDC vehicles for the official travel of the project
3010100001	Transportation and Delivery Expenses	RAMMPS	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	50,000.00	50,000.00	-	Mailing of documents
3010100001	Other Professional Services	RAMMPS	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	150,000.00	150,000.00	-	Labor and materials for fabrication of the project
3010100001	Representation expenses	RAMMPS	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	60,000.00	60,000.00	-	Meals during meetings
3010100001	Office Supplies Expenses	RAMMPS	NO	Shopping	June	June	June	June	GoP	40,784.00	40,784.00	-	Office supplies outside DBM-PS
3010100001	Traveling Expenses - Local	TRIAMPH	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	300,000.00	300,000.00	-	Diesel for MIRDC vehicles for the official travel of the
3010100001	Postage and Courier Services	TRIAMPH	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	5,000.00	5,000.00	-	Mailing of documents
3010100001	Office Supplies Expenses	TRIAMPH	NO	Shopping	May	May	May	May	GoP	117,600.00	117,600.00	-	Procurement of Office Supplies outside DBM-PS

3010100001	Other Supplies and Materials Expenses	TRIAMPH	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	500,000.00	500,000.00	-	Procurement of various production materials, industrial tool, hardware and electrical supplies
3010100001	Other Supplies and Materials Expenses	TRIAMPH	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	2,300,000.00	2,300,000.00	-	Procurement of 3D Printing supplies, PPEs, laboratory equipment
3010100001	Other Professional Services	TRIAMPH	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GoP	29,000.00	29,000.00	-	Supply of seedling replacement for DENR and construction of acrylic enclosures
3010100001	Repairs and Maintenance - Buildings and Other Structures	TRIAMPH	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	900,000.00	900,000.00	-	Improvement and asphalt laying of AMCEN building front access road
3010100001	Repairs and Maintenance - Machinery and Equipment	TRIAMPH	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	430,000.00	430,000.00	-	Repair of various equipment on a need to procure basis
3010100001	Other Maintenance and Operating Expenses	TRIAMPH	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	54,800.00	54,800.00	-	Replacement of parts for MIRDC vehicle, Ad souvenir program for M&E Week, tarpalin
3010100001	Rent/Lease Expenses	TRIAMPH	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	30,000.00	30,000.00	-	Rental of events place and van rental
3010100001	Representation expenses	PRE-COM	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	400,000.00	400,000.00	-	Meals during various meetings
3010100001	Traveling Expenses - Local	PRE-COM	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	270,000.00	270,000.00	-	Diesel for MIRDC vehicles for the official travel of the
3010100001	Office Supplies Expenses	PRE-COM	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	93,000.00	93,000.00	-	Office supplies outside DBM-PS
3010100001	Other Supplies and Materials Expenses	PRE-COM	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	450,000.00	450,000.00	-	Various Production materials for project use
3010100001	Postage and Courier Services	PRE-COM	NO	Shopping	March	March	March	March	GoP	40,000.00	40,000.00	-	Mailing of documents
3010100001	Telephone Expenses-Mobile	PRE-COM	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	Prepaid cards for project use
3010100001	Internet Subscription Expenses	PRE-COM	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	5,000.00	5,000.00	-	ICT software Subscription
3010100001	Representation expenses	PRE-COM	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00	-	Meals during various meetings
3010100001	Machinery and Equipment Outlay	PRE-COM	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	170,000.00	-	170,000.00	Purchase of High end laptop and basic laptop for project use
-	-	-	-	-	-	-	-	-	TOTAL	104,418,640.77	67,927,299.89	36,491,340.88	-


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