

## **F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER**

### **STRATEGIC OBJECTIVES**

- SECTOR OUTCOME :**
1. Innovation and entrepreneurship accelerated
  2. Technology extension, adoption, utilization, and commercialization scaled-up

**ORGANIZATIONAL OUTCOME :** Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations

### **PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2024 TARGETS</b>
Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations		
<b>METALS INDUSTRY RESEARCH PROGRAM</b>		
Outcome Indicator(s)		
1. Number of partnerships with public and private stakeholders and international organizations	25	26
2. Amount of revenue generated from partnerships	P 500,000	P 900,000
Output Indicator(s)		
1. Number of projects completed	15	15
2. Percentage of projects implemented within the approved timeframe	95%	91% (10/11)
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved	12%	29% (21/73)
<b>METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM</b>		
Outcome Indicator(s)		
1. Percentage of clients that rate the technology transfer as satisfactory or better	80%	80% (4/5)
Output Indicator(s)		
1. Number of technologies diffused	25	27
2. Number of technologies transferred/commercialized through technology transfer agreement	6	6
3. Percentage of requests for technology transfer that have been provided within the required timeframe	70%	70%
<b>METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM</b>		
Outcome Indicator(s)		
1. Percentage of customers that rate the technical services rendered as satisfactory or better	95%	95% (897/945)
Output Indicator(s)		
1. Number of technical services rendered	4,300	4,500
2. Percentage of request for technical services that have been provided within the required timeframe	95%	95% (4,275/4,500)
3. Number of clients benefiting from technical services	1,700	1,930