

POSTING CERTIFICATION

This is to certify that the METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER has posted its **FY 2024 Annual Procurement Plan Non-Common Use Supplies and Equipment (APP-non CSE)** on its agency website and can be accessed through this link: https://mirdc.dost.gov.ph/transparency-seal.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 25th of January 2024.

MARY GRACE B. OPON

Head, Bids and Awards Committee Secretariat

: www.mirdc.dost.gov.ph

Tel. Nos. : (02) 8837-0431 to 38 Fax No. : (02) 8837-0430

Email Add.: mirdc@mirdc.dost.gov.ph



Jan. 25,2024

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V
Government Procurement Policy Board
Unit 2506 Raffles Corporate Center
F. Ortigas Jr., Road, Ortigas Center Pasig City

Dear Atty. Ruiz:

Greetings!

In response to the requirement of the Government Procurement Policy Board (GPPB), we are respectfully submitting to your good office our FY 2024 Annual Procurement Plan Non-Common Use Supplies and Equipment (APP-non CSE).

Thank you very much.

Very truly yours,

ROBERT O. DIZON Executive Director

Postal Address: MIRDC Compound, Gen. Santos Avenue, Bicutan Taguig City, 1631 Metro Manila; P.O. Box 2449 MCPO 1299 Makati City, Philippines

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DEPARTMENT OF SCIENCE AND TECHNOLOGY METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-		Mode of Procurement	Schedule for Each Procurement Activity					Es	timated Budget (Ph	Remarks	
		User	Early Procureme nt Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
3010100001	Medical, Dental and Laboratory Supplies Expenses	ATD	NO	Shopping	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	GoP	700,000.00	700,000.00	-	Procurement of various production materials of the Center on a need to procure basis
3010100001	Medical, Dental and Laboratory Supplies Expenses	ATD	NO	NP-53.9 - Small Value Procurement	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	GoP	881,000.00	881,000.00	-	Procurement of various production materials of the Center on a need to procure basis
3020200000	Postage and Courier Services	ATD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00	•	Mailing of documents
3020200000	Transportation and Delivery Expenses	ATD	NO	Shopping	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00	-	Courier service (Manila-overseas- Manila)
3020200000	Legal Services	ATD	NO	Shopping NP-53.6 Scientific, Scholarly,	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00	-	Notarization of Contracts, MOA, etc
3020200000	Other Professional Services	ATD	NO	Artistic Work, Exclusive Technology and Media Services NP - Scientific, Scholarly/Artistic	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		Proficiency testing of various scientific equipment
3020200000	Repairs and Maintenance - Machinery and Equipment	ATD	NO	Work, Exclusive Tech. & Media	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,185,000.00	2,185,000.00		Calibration/ Preventive Maintenance of various laboratory equipment
1000100001	Training Expenses	FAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00	•	Procurement of various training as per approved Annual Learning Dev't Plan
1000100001	Accountable forms expenses	FAD	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	GoP	15,000.00	15,000.00	-	Procurement of Officia Receipts, Check books, and other offical forms
1000100001	Office Supplies Expenses	FAD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	250,000.00	250,000.00	•	Procurement of Office Supplies outside DBM-PS
1000100001	Drugs and Medicines Expenses	FAD	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00		Various medicines for Clinic use
1000100001	Fuel, Oil and Lubricant Expenses	FAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00	(-)	Diesel for MIRDC vehicles
1000100001	Postage and Courier Services	FAD	NO	Shopping	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00	-	Mailing of documents
1000100001	Auditing Expenses	FAD	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	Office supplies for COA use
1000100001	Legal Services	FAD	NO	Shopping	As needed	As needed	As needed	As needed	GoP	40,000.00	40,000.00	-	Notarization of Contracts, MOA, etc
1000100001	Consultancy Services	FAD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	240,000.00	240,000.00		Annual Physical Examination of MIRDC employees
1000100001	Janitorial Services	FAD	YES	Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP	2,752,000.00	2,752,000.00		Janitorial services for the Center CY 2024

	T	Т	T		T								T
1000100001	Security Services	FAD	YES	Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP	4,410,000.00	4,410,000.00	2	Security services for the Center CY 2024
1000100001	Repairs and Maintenance - Buildings and Other Structures	FAD	NO	NP-53.9 - Small Value Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GoP	900,000.00	900,000.00	=	Labor and materials for the repair of MIRDC facilities
1000100001	Repairs and Maintenance - Motor Vehicles	FAD	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	420,000.00	420,000.00	-	Labor and materials for the repair and maintenance of MIRDC vahicles
1000100001	Other Maintenance and Operating Expenses	FAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00	-	Supplies and materials for MIRDC and DOST special events
1000100001	Building and Other Structures Outlay	FAD	NO	Competitive Bidding	Óct 2023	Óct 2023	Jan. 2024	Jan. 2024	GoP	8,591,659.65		8,591,659.65	Retrofitting of Steel Bldg Phase 1
1000100001	Building and Other Structures Outlay	FAD	NO	Competitive Bidding	March 2024	March 2024	Ápril 2024	Ápril 2024	GoP	3,408,340.35		3,408,340.35	Consultancy and Renovation of Stee Bldg Phase
3010100001	Office Supplies Expenses	MPRD	NO	Shopping	January	January	January	January	GoP	69,978.50	69,978.50	-	Procurement of Office Supplies outside DBM-PS
3010100001	Medical, Dental and Laboratory Supplies Expenses	MPRD	NO	Shopping	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	GoP	270,500.00	270,500.00	-	Procurement of various production materials of the Center on a need to procure basis
3010100001	Security Services	MPRD	YES	Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP	500,000.00	500,000.00	-	Security services for the Center CY 2024
3010100001	Repairs and Maintenance - Building	MPRD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	300,000.00	300,000.00	-	Roof repair of Foundry Building
3010100001	Repairs and Maintenance - Machinery and Equipment	MPRD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	100,000.00	100,000.00	-	Preventive Maintenance of SEM
1000100001	Telephone Expenses-Mobile	OED	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	140,000.00	140,000.00	-	Procurement of Prepaid Cards for Management Committee Use
1000100001	Representation expenses	OED	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	250,000.00	250,000.00		Snacks during various meetings Wreath and groceries for bereaved
1000100001	Extraordinary and Miscellaneous Expenses	OED	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	49,000.00	49,000.00	·	family members, materials for variou MIRDC events
1000100001	Office Supplies Expenses	OED	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	109,000.00	109,000.00		Office supplies outside DBM-PS Procurement of various production
3010100001	Medical, Dental and Laboratory Supplies Expenses	PD	NO	NP-53.9 - Small Value Procurement	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	GoP	1,179,000.00	1,179,000.00	-	materials of the Center on a need to procure basis
3010100001	Security Services	PD	YES	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	240,000.00	240,000.00	**	Security services for the Center CY 2024
3010100001	Repairs and Maintenance - Building	PD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	400,000.00	400,000.00		Repair of MIRDC facilities
3020100000	Training Expenses	TDD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	400,000.00	400,000.00		Materials, supplis and snacks during trainings
3020100000	Office Supplies Expenses	TDD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	300,000.00	300,000.00	-	Office supplies outside DBM-PS
3020100000	Other Supplies and Materials Expenses	TDD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	550,000.00	550,000.00	-	Various production materials for use of TDD during trainings

3020100000	Transportation and Delivery Expenses	TDD	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	40,000.00	40,000.00	_	Freight and hauling
				NP-53.9 - Small Value									Printing of annual report, tarpaulin,
3020100000	Printing and Publication Expenses	TOD	NO	Procurement	January	January	January	January	GoP	200,000.00	200,000.00		etc.
000040000	Booth core Francisco Francisco	TDD		NP-53.9 - Small Value	Manualla I.	NA 41-1		Na - albert	0.0	00.000.00	00 000 00		Dout of abote conice units
3020100000	Rent/Lease Expenses- Equipment	TDD	NO	Procurement NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	80,000.00	80,000.00		Rent of photocopier units
2020400000	ICT Software Subscription	TDD	NIC		Monthly	Monthly	Monthly	Monthly	0-0	F0 000 00	50,000,00		Various internet subscription
	ICT Software Subscription	TDD	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Notarization of Contracts, MOA, et
3020100000	Legal Services Repairs and Maintenance - Machinery	טטון	NO	Shopping NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Calibration/ Preventive Maintenance
200040000		TOD	NO		O and and	O contant.	Ou and a who	Out and a select	0-5	70,000,00	70 000 00		
3020100000	and Equipment Medical, Dental and Laboratory	TDD	NO	Procurement NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	70,000.00	70,000.00		of various laboratory equipment Printing of Official Receipts and otl
2040400004	Supplies Expenses	TSSS	NO	Procurement	Oundards	Ou and a rive	Quartariu	Ouarted.	0-0	4 404 605 00	4 404 605 00		Accountable forms
3010100001	Repairs and Maintenance - Machinery	1555	NO	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,491,685.00	1,491,685.00		Preventive and corrective
2040400004	and Equipment	TSSS	NO	Procurement	As needed	As needed	As needed	As needed	GoP	750 000 00	750,000.00		maintenance of various equipmen
3010100001	Transportation and Delivery	1000	INO	Procurement	As needed	As fleeded	As fieeded	As needed	GOP	750,000.00	750,000.00		Payment for courier/ mailing of
3010100001		COBRA	NO	Channing	Monthly	Monthly	Monthly	Monthly	GoP	20,000,00	38,000,00		various documents
3010100001	Expenses	COBRA	NO	Shopping	IVIORTINIY	Monthly	INIONTHIY	Monthly	GOP	38,000.00	38,000.00		Procurement of Prepaid Cards for
2010100001	Telephone Expenses-Mobile	COBRA	NO	Observiore	Monthly	Adamata.	Manuallah .	Manuallaha	0-0	0.000.00	0.000.00		project use
3010100001	l elepnone Expenses-Mobile	COBRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00		project use
2040400004	Tenjujus Evanness	COBRA	NO	Negotiated Procurement - Small	An Nonded	An Mandad	An Nandad	An Mandad	0-0	200 000 00	200 000 00		Attendance to Conferences
3010100001	Training Expenses	COBRA	NO	Value Procurement (Sec. 53.9)	As Needed	As Needed	As Needed	As Needed	GoP	280,000.00	280,000.00		Procurement of Office Supplies
0040400004	Office Scientist Sciences	COBRA	NO	Chandan	Manuallu .	Adminately a	Na-waleto.	A A m and bullet	0-0	054 000 00	054 000 00		outside DBM-PS
	Office Supplies Expenses	COBRA	NO NO	Shopping	Monthly	Monthly Monthly	Monthly	Monthly	GoP GoP	254,000.00	254,000.00		Diesel for MIRDC vehicles
3010100001	Fuel, Oil and Lubricant Expenses	COBRA	NO	Shopping NP-53.9 - Small Value	iviontrily	Monthly	IMONTHLY	Monthly	GOP	20,000.00	20,000.00		Procurement of various production
3010100001	Other Supplies and Materials	COBRA	NO	Procurement	Monthly	Monthly	Administra	A A month live	0-0	4 450 044 00	4 450 044 00		materials for project use
3010100001	Other Maintenance and Operating	COBRA	NO	INP-53.9 - Small Value	Monthly	iviontnly	Monthly	Monthly	GoP	1,153,941.88	1,153,941.88		Various production materials for
		00004		I was a series of the series o	0	0	Deutember	0	0.0	000 000 00	200 000 00		
3010100001	Expenses	COBRA	NO	Procurement NP-53.9 - Small Value	September	September	September	September	GoP	200,000.00	200,000.00		project use
040400004	Sub-ordetion Function	CODDA	NO		Manak			Manch	0-0	F4 000 00	F4 000 00		lutament automodation avances
3010100001	Subscription Expenses	COBRA	NO	Procurement	March	March	March	March	GoP	51,000.00	51,000.00	- Control Annual Control Control Control	Internet subscription expenses Printing of promotional materials,
010100001	Bulation and Bulayanting Francisco	COBRA		NP-53.9 - Small Value	A - N d - d	A - N	A - N d - d	Assississi	0.0	22.000.00	00.000.00		tarpaulin, terminal report, etc.
3010100001	Printing and Publication Expenses	COBRA	NO	Procurement	As Needed	As Needed	As Needed	As Needed	GoP	30,000.00	30,000.00		Procurement of meals for various
2010100001	December 5	CORRA	NO	Chambre	N. 0 4 l- 1	Ad-math.	M	Name at the least	0-0	050,000,00	050 000 00		
3010100001	Representation Expenses	COBRA	NO	Shopping INP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	650,000.00	650,000.00		meetings Various fabrication of Mechanical
0040400004	Other Drefessional Consisses	COBRA	110		lum m	links	hub.	la de c	0-0	4 050 544 00	4 050 544 00		Controls and Consultant's fee
3010100001	Other Professional Services	COBRA	NO	Procurement INP-53.9 - Small Value	June	July	July	July	GoP	1,258,544.00	1,258,544.00		Controls and Consultant's fee
204040004	Machiness and Faultoness Outlan	CODDA	110	Procurement	1			lanuar.	0-5	100.051.40		400.054.40	Various aguismont for project uso
3010100001	Machinery and Equipment Outlay	COBRA	NO	Procurement	January	January	January	January	GoP	169,954.12		169,954.12	Various equipment for project use SolidWorks Software (Capable of
040400004	Machines and Faultonest Outland	CODDA	110	Commentation District				lanuam.	0-0	4 050 000 00		4 050 000 00	
3010100001	Machinery and Equipment Outlay	COBRA	NO	Competitive Bidding	January	January	January	January	GoP	1,250,000.00		1,250,000.00	FEA and CFD)
2040400004	Office Scendisc Francisco	DENID	110	Chamalan	March	Manch	Manah	Manak	0-0	500,000,00	500,000,00		Procurement of Office Supplies outside DBM-PS
3010100001	Office Supplies Expenses	DENR	NO	Shopping	March	March	March	March	GoP	500,000.00	500,000.00		
2040400004	Other Supplies and Materials	DENR	110	NP-53.9 - Small Value	8.4 Aleks	Adametel.	144-6.	Adameth live	0-0	0.405.000.00	0.405.000.00		Procurement of various production
3010100001		DENR	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	2,195,000.00	2,195,000.00		materials for project use
010100001	Postage and Courier Services	DENK	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00		Courier service
2010100001	Talanhara Francis Mahila	DEND	110	Ohi	N.A Alab	Mandala	Manufation	N	0-0	0.000.00	0.000.00		Procurement of Prepaid Cards for
3010100001		DENR	NO	Shopping NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	3,000.00	3,000.00		project use
	Repairs and Maintenance - Motor	DEND	110						0.5	77.000.00	75 000 00		Labor and materials for the repair and maintenance of MIRDC vahicle
1000100001	venicies	DENR	NO	Procurement	As needed	As needed	As needed	As needed	GoP	75,000.00	75,000.00		Procurement of meals for various
	B	DENID		01		1			-		20.000.00		
010100001	Representation Expenses	DENR	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	36,000.00	36,000.00		meetings
0.40.400004	Oth D (DEND		NP-53.9 - Small Value		NA			0.5	200 000 00	000 000 00		O H Ci
010100001	Other Professional Services	DENR	NO	Procurement	March	March	March	March	GoP	300,000.00	300,000.00		Consultancy Services
	B	DENE	1110	NP-53.9 - Small Value					0.5				Distinct and D. bill 11
010100001	Printing and Publication Expenses	DENR	NO	Procurement	As Needed	As Needed	As Needed	As Needed	GoP	25,000.00	25,000.00		Printing and Publication
	0	LIEDT								1 22222			Procurement of Office Supplies
3010100001	Office Supplies Expenses	HERT XII	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	1,000.00	1,000.00		outside DBM-PS
A STATE OF THE PARTY OF THE PAR	Other Supplies and Materials			NP-53.9 - Small Value					CALL DE CALL D				Procurement of various production
2010100001	Expenses	HERT XII	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	162,000.00	162,000.00		materials for project use

	T	Т		NP-53.9 - Small Value			T						Gasoline and Diesel for MIRDC
3010100001	Fuel. Oil and Lubricants Expenses	HERT XII	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	88,000.00	88,000.00		Official vehicles
3010100001	Tuci, Oil and Eubildante Expenses	TILIXI XII	140	Flocurement	INIOITHIN	IVIOTITITY	Wichting	Worthing	IGOP	88,000.00	88,000.00		Procurement of Prepaid Cards for
3010100001	Telephone Expenses-Mobile	HERT XII	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	5.000.00	5.000.00		project use
		1	110	NP-53.9 - Small Value	1	1	1	- incriting	100.	0,000.00	0,000.00		1.0,000.000
3020100000	Rent/Lease Expenses- Equipment	HERT XII	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000,00		Rent of motor vehicle
						***************************************							Labor and materials for the
				NP-53.9 - Small Value			1						installation, repair and repainting of
3010100001	Other Professional Services	HERT XII	NO	Procurement	March	March	March	March	GoP	416,000.00	416,000.00		HERT Pilot Coach at Gen San
	Repairs and Maintenance - Machinery			NP-53.9 - Small Value									Various meterials for the repairs of
3010100001	and Equipment	HERT XII	NO	Procurement	As Needed	As Needed	As Needed	As Needed	GoP	320,000.00	320,000.00		HERT Pilot Coach
	Repairs and Maintenance - Machinery			NP-53.9 - Small Value									
3010100001	and Equipment	ICT-AIM	NO	Procurement	As Needed	As Needed	As Needed	As Needed	GoP	319,000.00	319,000.00		Repairs of various Equipment
	Semi-Expendable Machinery and			NP-53.9 - Small Value									Procurement of various IT
3010100001	Equipment Expenses	ICT-AIM	NO	Procurement	January	January	January	January	GoP	181,000.00	181,000.00		Peripherals
2040400004	ICT Coffuers Subscription	LOT AINA	110	NP-53.9 - Small Value	A-Newled	A - No - de d	A - Alexade d	A - N	0.0				Renewal of various IT Subscription
3010100001	ICT Software Subscription Information and Communication	ICT-AIM	NO	Procurement	As Needed	As Needed	As Needed	As Needed	GoP	4,396,000.00	2,198,000.00	2,198,000.00	expenses
3010100001	Technology Equipment	ICT-AIM	NO	Competitive Bidding	Ápril 2024	Ápril 2024	May 2024	May 2024	GoP	E 000 000 00	2 500 000 00	2 500 000 00	Network Security System (Firewall)
3010100001	Information and Communication	TICT-AIN	INO	Competitive bluding	April 2024	April 2024	IVIAY 2024	Way 2024	GOP	5,000,000.00	2,500,000.00	2,500,000.00	Network Security System (Firewall)
3010100001	Technology Equipment	ICT-AIM	NO	Competitive Bidding	March 2024	March 2024	April 2024	Ápril 2024	GoP	3,700,000.00	2,500,000.00	1 200 000 00	Laptop and Desktop
3010100001	Information and Communication	TOT-AIM	1140	Competitive bidding	IVIGION 2024	IVIGIOTI 2024	April 2024	April 2024	Gor	3,700,000.00	2,500,000.00	1,200,000.00	Laptop and Desktop
3010100001	Technology Equipment	ICT-AIM	NO	Competitive Bidding	As Needed	February	February	February	GoP	2.000,000.00	800,000,00	1 200 000 00	Network Switch
	ICT SOFTWARE	ICT-AIM	NO	Competitive Bidding	June 2024	June 2024	June 2024	June 2024	GoP	1,000,000,00	500,000,00	500,000,00	Backup Solution Software
	Other Supplies and Materials			NP-53.9 - Small Value					100	11000100000			Procurement of various production
3010100001	Expenses	I-POND	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	150,000.00	150,000.00		materials for project use
						-						MONEY CONTRACTOR OF THE PARTY O	Procurement of Prepaid Cards for
3010100001	Telephone Expenses-Mobile	I-POND	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	3,000.00	3,000.00		project use
													Procurement of meals for various
3010100001	Representation Expenses	I-POND	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00		meetings
													Grammarly subscription for paper
3010100001	Subscription Expenses	I-POND	NO	Direct Contracting	February	February	February	February	GoP	9,000.00	9,000.00		publication
0040400004	Other Maintenance and Operating	I-POND	110	NP-53.9 - Small Value	A - M d - d	A - M I - I	A - M d - d	A - M 1 - 1					
3010100001	Expenses	I-POND	NO	Procurement	As Needed	As Needed	As Needed	As Needed	GoP	100,000.00	100,000.00		Intellectual Property Filing
				NP-53.9 - Small Value									Payment for Resource Speaker an training transportation expenses
3010100001	Training Expenses	мтѕс	NO	Procurement	March	March	March	March	GoP	300,400.00	300,400.00		training transportation expenses
0010100001	Training Experies	111100	110	1 Tocarement	Wildigit	Maion	Iviaion	Walcit	GOF	300,400.00	300,400.00		Procurement of Office Supplies
3010100001	Office Supplies Expenses	MTSC	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	75,000.72	75,000.72		outside DBM-PS
			11.5		1111111111	The state of the s	Time tall	The state of the s	1001	70,000.72	70,000.72		Gasoline and Diesel for MIRDC
3010100001	Fuel, Oil and Lubricants Expenses	MTSC	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	32,620.00	32,620.00		Official vehicles
4/74-0-1/20-0-1/4-1/	Semi-Expendable Machinery and				and the property of the second								Procurement of various production
3010100001	Equipment Expenses	MTSC	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	38,120.00	38,120.00		materials for project use
													Procurement of meals for various
3010100001	Representation Expenses	MTSC	NO	Shopping	As needed	As needed	As needed	As needed	GoP	131,585.00	131,585.00		meetings
				NP-53.9 - Small Value									Janitorial services for the Center C
3010100001	Janitorial Services	MTSC	YES	Procurement	November 2022	November 2022	January 2023	January 2023	GoP	211,368.00	211,368.00		2023
	D			110 50 0 0 111/1			1						Repair and Maintenance of various
1000100001	Repairs and Maintenance - Machinery	MTCC	NO	NP-53.9 - Small Value	0			0					equipment on a need to procure
1000100001	and Equipment Repairs and Maintenance - Motor	MTSC	NO	Procurement NP-53.9 - Small Value	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GoP	200,000.00	200,000.00		basis
1000100001		MTSC	NO	Procurement	As needed	As needed	As needed	As needed	GoP	3,000.00	2 000 00		Labor and materials for the repair and maintenance of MIRDC vahicle
1000100001	Verticles	WITOC	INO	NP-53.9 - Small Value	As needed	As needed	As needed	As fieeded	GOP	3,000.00	3,000.00		and maintenance of wirkbo varicle
272 (N) V 13	Subscription Expenses	MTSC	NO	Procurement	May	May	May	May	GoP	14,000.00	14,000.00	į.	Zoom subscription (multiple users)
30101000011	Other Supplies and Materials	MITOO	1110	NP-53.9 - Small Value	Iviay	lividy	lividy	Iviay	1GOF	14,000.00	14,000.00		Procurement of various production
		120 S 100 S 100 S 100 S 100 S	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	221,950.00	221,950.00		materials for project use
		MTSC	HAC			I TELEVITATION	in ording	Title Titliny	201	EE 1,000.00	221,000.00		
		MTSC	INO	NP-53.9 - Small Value	1							1	Security services for the Center L.Y.
3010100001		MTSC			November 2022	November 2022	January 2023	January 2023	GoP	748 751 28	748 751 28		2023
3010100001 1000100001	Expenses		YES	NP-53.9 - Small Value		November 2022	January 2023	January 2023	GoP	748,751.28	748,751.28		
3010100001 1000100001	Expenses Security Services Other Maintenance and Operating			NP-53.9 - Small Value Procurement		November 2022 As Needed	January 2023 As Needed	January 2023 As Needed	GoP GoP	748,751.28 63,000.00	748,751.28 63,000.00		2023
3010100001 1000100001 3010100001	Expenses Security Services Other Maintenance and Operating	MTSC	YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	November 2022								Various production materials for

													Payment for Resource Speaker and
2010100001	Training Expenses	MEIC	NO	Shopping	March	March	March	March	GoP	648,000.00	648,000.00		training transportation expenses
3010100001	Training Expenses	IVIEIC	INO	Shopping	Iviarch	Iviarch	Iviarch	Iviarch	GOP	648,000.00	648,000.00		Procurement of Prepaid Cards for
3010100001	Telephone Expenses-Mobile	MEIC	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	2,500.00	2,500.00		project use
0010100001	Totopriorio Experioco incesso	1	110	NP-53.9 - Small Value	livioritiny	Worlding	Wieniny	INOTHIN	1001	2,000.00	2,000.00		Printing of annual report, tarpaulin,
3020100000	Printing and Publication Expenses	MEIC	NO	Procurement	January	January	January	January	GoP	50,000,00	50.000.00		etc.
				NP-53.9 - Small Value									
3020100000	Rent/Lease Expenses- Equipment	MEIC	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	90,000.00	90,000.00		Rent of photocopier units
													Procurement of meals for various
3010100001	Representation Expenses	MEIC	NO	Shopping	As needed	June	June	June	GoP	921,000.00	921,000.00		meetings and special events
				NP-53.9 - Small Value									Labor and materials for fabrication
	Other Professional Services Repairs and Maintenance - Buildings	MEIC	NO	Procurement	February	February	February	February	GoP	160,000.00	160,000.00		automation system
	and Other Structures	MEIC	NO	NP-53.9 - Small Value Procurement	Semi-Annual	Carri Americal	Cami Ammuel	C	0-0	000 000 00	000 000 00		Labor and materials for the repair of
1000100001	and Other Structures	MEIC	NO	Procurement	Semi-Annuai	Semi-Annual	Semi-Annual	Semi-Annual	GoP	666,000.00	666,000.00		MIRDC facilities Repair and Maintenance of various
	Repairs and Maintenance - Machinery			NP-53.9 - Small Value									equipment on a need to procure
	and Equipment	MEIC	NO	Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GoP	175,000.00	175.000.00		basis
	Repairs and Maintenance - Motor	WEIO .	1140	NP-53.9 - Small Value	Geriii-Arindan	Oom-Amaa	- Com-Amidai	Gerni-Annidai	TG0F	170,000.00	170,000.00		Labor and materials for the repair
000100001		MEIC	NO	Procurement	As needed	As needed	As needed	As needed	GoP	150,000,00	150,000,00		and maintenance of MIRDC vahicle
			1		1100000	1101101111	110110000	110110000	1	100,000.00	100,000.00		Procurement of regenerative blower
3010100001	Machinery and Equipment Outlay	MEIC	NO	Competitive Bidding	July	July	July	July	GoP	13,800,000.00		13,800,000.00	
	Other Maintenance and Operating			NP-53.9 - Small Value			-		1	151555155		7373337333	
010100001	Expenses	MEIC	NO	Procurement	As Needed	As Needed	As Needed	As Needed	GoP	260,400.00	260,400.00		Intellectual Property Filing
		PRECOM-							1				Procurement of Office Supplies
010100001	Office Supplies Expenses	IOT	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	14,995.00	14,995.00		outside DBM-PS
		PRECOM-											
010100001	Postage and Courier Services	IOT	NO	Shopping	January	January	January	January	GoP	3,000.00	3,000.00		Mailing of documents
		PRECOM-											Procurement of Prepaid Cards for
010100001	Telephone Expenses-Mobile	IOT	NO	Shopping	January 2023	January 2023	January 2023	January 2023	GoP	1,500.00	1,500.00		Management Committee Use
		PRECOM-	410	0									Procurement of meals for various
010100001	Representation Expenses	ЮТ	NO	Shopping NP-53.9 - Small Value	As needed	As needed	As needed	As needed	GoP	4,725.00	4,725.00		meetings
040400014	Office Supplies Expenses	RAS	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50.040.00	50.040.00		Procurement of Office Supplies outside DBM-PS
	Other Supplies and Materials	RAS	NO	NP-53.9 - Small Value	Monthly	IVIONTINIY	INIONTHIY	iviorithly	GOP	50,310.00	50,310.00		Procurement of various production
010100001	R T - (T) 1 T 1 L - (T) 2	RAS	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	215,299.00	215,299,00		materials for project use
010100001	LAPONIAGO	INAU	140	Floculement	IVIOTATIY	INIOITHIY	Widthiny	WOTHIN	IGOP	210,299.00	215,299.00		Procurement of Prepaid Cards for
010100001	Telephone Expenses-Mobile	RAS	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5.000.00		project use
010100001	The state of the s	10.10	1110	Negotiated Procurement - Small	- Indiana	Internal	- Internation	Monthly	100,	0,000.00	0,000.00		project des
010100001	ICT Software Subscription	RAS	NO		As Needed	As Needed	As Needed	As Needed	GoP	30,000.00	30,000,00		Procurement of journal subscription
				Negotiated Procurement - Small			110110000	111111111111111111111111111111111111111	100.				Procurement of meals for various
010100001	Representation Expenses	RAS	NO	Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GoP	18,175,00	18,175.00		onsite meetings and NSTW
Paris and a series of the seri	Transportation and Delivery										12/1/2/2/2		Payment for transportation and/ or
010100001		RAS	NO	Shopping - Others	As Needed	As Needed	As Needed	As Needed	GoP	3,824.00	3,824.00		delivery charges
	Other Maintenance and Operating			Negotiated Procurement - Small									we can be supported by the support of the support o
000100001	Expenses	RAS	NO	Value Procurement (Sec. 53.9)	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		Payment for project publication
				NP-53.9 - Small Value									IPOPHIL services and consultancy
010100001	Other Professional Services	RAS	NO	Procurement	Monthly	Monthly	1	Monthly	GoP	68,220.00	68,220.00		services
-	**************************************		-		-			TOTAL	-	80,271,346,50	45,453,392,38	34,817,954.12	

Prepared and Consolidated by:

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