



POSTING CERTIFICATION

This is to certify that the **METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER** has posted its **ANNUAL PROCUREMENT PLAN-NON CSE –CHANGES WITHIN THE SECOND SEMESTER FY 2023** on its agency website and can be accessed through this link: <https://mirdc.dost.gov.ph/transparency-seal>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 29th of January 2024.

MARY GRACE B. OPON
Head, Bids and Awards Committee Secretariat



January 29, 2024

ATTY. ROWENA CANDICE M. RUIZ
Executive Director V
Government Procurement Policy Board
Unit 2506 Raffles Corporate Center
F. Ortigas Jr., Road, Ortigas Center Pasig City

Dear **Atty. Ruiz**:

Greetings!

In response to the requirement of the Government Procurement Policy Board (GPPB), we are respectfully submitting to your good office our Supplemental Annual Procurement Plan-Non CSE for FY 2023 (Changes within the Second Semester).

Thank you very much.

Very truly yours,


ROBERT O. DIZON
Executive Director

DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER
ANNUAL PROCUREMENT PLAN -NON-CSE (CHANGES WITHIN THE SECOND SEMESTER FY 2023)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3020200000	Traveling Expenses - Local	ATD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00	-	Procurement of Travel will be on a need to procure basis
3020200000	Office Supplies Expenses	ATD	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	Procurement of Office Supplies outside DBM-PS
3020200000	Other Supplies and Materials Expenses	ATD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GoP	851,000.00	851,000.00	-	Procurement of various production materials of the Center on a need to procure basis
3020200000	Postage and Courier Services	ATD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00	-	Mailing of documents
3020200000	Transportation and Delivery Expenses	ATD	NO	Shopping	As needed	As needed	As needed	As needed	GoP	105,000.00	105,000.00	-	Courier service (Manila-overseas-Manila)
3020200000	Legal Services	ATD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	11,000.00	11,000.00	-	Notarization of Contracts, MOA, etc
3020200000	Other Professional Services	ATD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	Monthly	Monthly	Monthly	GoP	203,000.00	203,000.00	-	Proficiency testing of various scientific equipment
3020200000	Repairs and Maintenance - Machinery and Equipment	ATD	NO	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	Quarterly	Quarterly	Quarterly	Quarterly	GoP	869,000.00	869,000.00	-	Calibration/ Preventive Maintenance of various laboratory equipment
1000100001	Training Expenses	FAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00	-	Procurement of various training as per approved Annual Learning Dev't Plan
1000100001	Accountable forms expenses	FAD	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	GoP	15,000.00	15,000.00	-	Procurement of Official Receipts, Check books, and other official forms
1000100001	Office Supplies Expenses	FAD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	72,520.00	72,520.00	-	Procurement of Office Supplies outside DBM-PS
1000100001	Drugs and Medicines Expenses	FAD	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	Various medicines for Clinic use
1000100001	Fuel, Oil and Lubricant Expenses	FAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00	-	Diesel for MIRDC vehicles
1000100001	Other Supplies and Materials Expenses	FAD	NO	Shopping	As needed	As needed	As needed	As needed	GoP	68,060.00	68,060.00	-	Supplies and materials for MIRDC and DOST special events
1000100001	Postage and Courier Services	FAD	NO	Shopping	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00	-	Mailing of documents
1000100001	Auditing Expenses	FAD	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	Office supplies for COA use
1000100001	Legal Services	FAD	NO	Shopping	As needed	As needed	As needed	As needed	GoP	40,000.00	40,000.00	-	Notarization of Contracts, MOA, etc
1000100001	Consultancy Services	FAD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	240,000.00	240,000.00	-	Annual Physical Examination of MIRDC employees
1000100001	Janitorial Services	FAD	YES	Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP	1,650,000.00	1,650,000.00	-	Janitorial services for the Center CY 2023
1000100001	Security Services	FAD	YES	Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP	3,550,000.00	3,550,000.00	-	Security services for the Center CY 2023
1000100001	Repairs and Maintenance - Buildings and Other Structures	FAD	NO	NP-53.9 - Small Value Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GoP	814,265.00	814,265.00	-	Labor and materials for the repair of MIRDC facilities
1000100001	Repairs and Maintenance - Machinery and Equipment	FAD	NO	NP-53.9 - Small Value Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GoP	32,100.00	32,100.00	-	Repair and Maintenance of various equipment on a need to procure basis
1000100001	Repairs and Maintenance - Motor Vehicles	FAD	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	420,000.00	420,000.00	-	Labor and materials for the repair and maintenance of MIRDC vehicles
1000100001	Other Maintenance and Operating Expenses	FAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As needed	As needed	As needed	As needed	GoP	361,080.00	361,080.00	-	Supplies and materials for MIRDC and DOST special events
1000100001	Building and Other Structures Outlay	FAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	May	May	May	GoP	200,000.00	-	200,000.00	Consultancy and design of 175kwp solar energy for God Bldg
1000100001	Building and Other Structures Outlay	FAD	YES	Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP	4,672,459.67	-	4,672,459.67	Upgrading of Gold Bldg Phase VI

1000100001	Building and Other Structures Outlay	FAD	YES	Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP	3,564,708.97	-	3,564,708.97	Upgrading of Gold Bldg Phase VI-A
1000100001	Building and Other Structures Outlay	FAD	YES	Competitive Bidding	September	October	October	October	GoP	3,562,831.36	-	3,562,831.36	Installation of solar panel at Gold Bldg
1000100001	Other Land Improvements	FAD	YES	Competitive Bidding	November 2022	November 2022	November 2022	November 2022	GoP	4,709,031.62	-	4,709,031.62	Repair and Asphaltting of selected roads at MIRDC
1000100001	Other Land Improvements	FAD	YES	Competitive Bidding	September	October	October	October	GoP	3,194,209.26	-	3,194,209.26	Landscaping of selected grounds at MIRDC
3010100001	Office Supplies Expenses	MPRD	NO	Shopping	January	January	January	January	GoP	63,634.40	63,634.40	-	Procurement of Office Supplies outside DBM-PS
3010100001	Traveling expenses -local	MPRD	NO	Shopping	June	June	June	June	GoP	150,000.00	150,000.00	-	Procurement of Travel will be on a need to procure basis
3010100001	Medical, Dental and Laboratory Supplies Expenses	MPRD	NO	Shopping	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	GoP	209,830.00	209,830.00	-	Procurement of various production materials of the Center on a need to procure basis
3010100001	Security Services	MPRD	YES	Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP	500,000.00	500,000.00	-	Security services for the Center CY 2023
3010100001	Subscription Expenses	MPRD	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	12,298.00	12,298.00	-	ICT software Subscription
3010100001	Legal Services	MPRD	NO	Shopping	June	June	June	June	GoP	50,000.00	50,000.00	-	Notarization of Contracts, MOA, etc
3010100001	Repairs and Maintenance - Machinery and Equipment	MPRD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	100,000.00	100,000.00	-	Repair and Maintenance of various equipment on a need to procure basis
3010100001	Printing and Publication Expenses	MPRD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	420,000.00	420,000.00	-	Printing of tarpaulin and various materials
3010100001	Other Professional Services	MPRD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	60,170.00	60,170.00	-	AFM Test and Casting services
3010100001	Janitorial Services	MPRD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	235,680.00	235,680.00	-	Additional Janitorial services for the Center CY 2023
3010100001	Repairs and Maintenance - Building	MPRD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	300,000.00	300,000.00	-	Roof repair of Foundry Building
3010100001	Repairs and Maintenance - Machinery and Equipment	MPRD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	100,000.00	100,000.00	-	Preventive Maintenance of SEM
1000100001	Traveling expenses -local	OED	NO	Shopping	As needed	As needed	As needed	As needed	GoP	120,000.00	120,000.00	-	Procurement of Travel will be on a need to procure basis
1000100001	Traveling expenses - foreign	OED	NO	Shopping	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00	-	Procurement of Travel will be on a need to procure basis
1000100001	Telephone Expenses-Mobile	OED	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	140,000.00	140,000.00	-	Procurement of Prepaid Cards for Management Committee Use
1000100001	Representation expenses Extraordinary and	OED	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	250,000.00	250,000.00	-	Snacks during various meetings
1000100001	Miscellaneous Expenses	OED	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	136,000.00	136,000.00	-	Wreath and groceries for bereaved family members, materials for various MIRDC events
1000100001	Office Supplies Expenses	OED	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	21,000.00	21,000.00	-	Office supplies outside DBM-PS
1000100001	Other Supplies and Materials Expenses	OED	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	9,000.00	9,000.00	-	Other supplies for OED
3010100001	Medical, Dental and Laboratory Supplies Expenses	PD	NO	NP-53.9 - Small Value Procurement	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	GoP	340,000.00	340,000.00	-	Procurement of various production materials of the Center on a need to procure basis
3010100001	Security Services	PD	YES	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	600,000.00	600,000.00	-	Security services for the Center CY 2023
3010100001	Other Professional Services	PD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	105,000.00	105,000.00	-	Consumables of AGT Genset
3010100001	Training Expenses	PD	NO	NP-53.9 - Small Value Procurement	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	GoP	18,500.00	18,500.00	-	Materials, supplis and snacks during trainings
1000100001	Semi-Expendable Machinery and Equipment Expenses	PMD	NO	NP-53.9 - Small Value Procurement	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	GoP	48,873.76	48,873.76	-	Procurement of various ICT equipment
3020100000	Traveling Expenses - Local	TDD	NO	Shopping	As needed	As needed	As needed	As needed	GoP	637,650.00	637,650.00	-	Procurement of Travel will be on a need to procure basis
3020100000	Training Expenses	TDD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	299,245.00	299,245.00	-	Materials, supplis and snacks during trainings
3020100000	Office Supplies Expenses	TDD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	99,000.00	99,000.00	-	Office supplies outside DBM-PS
3020100000	Other Supplies and Materials Expenses	TDD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	435,000.00	435,000.00	-	Various production materials for use of TDD during trainings
3020100000	Transportation and Delivery Expenses	TDD	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	55,000.00	55,000.00	-	Freight and hauling
3020100000	Printing and Publication Expenses	TDD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	130,000.00	130,000.00	-	Printing of annual report, tarpaulin, etc.
3020100000	Rent/Lease Expenses-Equipment	TDD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	73,000.00	73,000.00	-	Rent of photocopier units
3020100000	ICT Software Subscription	TDD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00	-	Various internet subscription
3020100000	Legal Services	TDD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00	-	Notarization of Contracts, MOA, etc

3020100000	Repairs and Maintenance - Machinery and Equipment	TDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	Calibration/ Preventive Maintenance of various laboratory equipment
3010100001	Medical, Dental and Laboratory Supplies Expenses	TSSS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	680,000.00	680,000.00	-	Printing of Official Receipts and other Accountable forms
3010100001	Repairs and Maintenance - Machinery and Equipment	TSSS	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	462,000.00	462,000.00	-	Preventive and corrective maintenance of various equipment
3020100000	Training Expenses	ANTENNA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	28,305.00	28,305.00	-	Materials, supplies and snacks during trainings
3020100000	Office Supplies Expenses	ANTENNA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,005.00	6,005.00	-	Office supplies outside DBM-PS
3020100000	Other Supplies and Materials Expenses	ANTENNA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	256,013.00	256,013.00	-	Various production materials for use of TDD during trainings
3010100001	Telephone Expenses- Mobile	ANTENNA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	4,000.00	4,000.00	-	Procurement of Prepaid Cards for project use
3010100001	Representation Expenses	ANTENNA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00	-	Procurement of meals for various meetings
3010100001	Other Maintenance and Operating Expenses	ANTENNA	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	3,191.40	3,191.40	-	Various production materials for project use
3010100001	Other Professional Services	ANTENNA	NO	Competitive Bidding	June	July	July	July	GoP	475,000.00	475,000.00	-	Fabrication of Design and Development of Retractable and Rapidly Deployable Antenna Mast
3020100000	Office Supplies Expenses	CARS	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	32,299.00	32,299.00	-	Office supplies outside DBM-PS
3020100000	Other Supplies and Materials Expenses	CARS	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	4,000.00	4,000.00	-	Safety Shoes for Project use
3010100001	Postage and Courier Services	CARS	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	2,600.00	2,600.00	-	Courier service
3010100001	Telephone Expenses- Mobile	COBRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	2,400.00	2,400.00	-	Procurement of Prepaid Cards for project use
3010100001	Representation Expenses	CARS	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	35,000.00	35,000.00	-	Procurement of meals for various meetings
3010100001	Repairs and Maintenance - Transportation Equipment	CARS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	40,000.00	40,000.00	-	Repairs and Maintenance of MIRDC vehicle on a need to procure basis/ battery for Toyota Hilux
3010100001	Other Maintenance and Operating Expenses	CARS	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	50,000.00	50,000.00	-	Various production materials for project use
3010100001	Machinery and Equipment Outlay	CARS	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	70,000.00	-	70,000.00	Desktop Computer
3010100001	Traveling Expenses - Local	COBRA	NO	Shopping	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00	-	Procurement of Travel will be on a need to procure basis
3010100001	Traveling Expenses - Foreign	COBRA	NO	Shopping	As needed	As needed	As needed	As needed	GoP	150,000.00	150,000.00	-	Procurement of Travel will be on a need to procure basis
3010100001	Transportation and Delivery Expenses	COBRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00	-	Payment for courier/ mailing of various documents
3010100001	Telephone Expenses- Mobile	COBRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00	-	Procurement of Prepaid Cards for project use
3010100001	Training Expenses	COBRA	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Needed	As Needed	As Needed	As Needed	GoP	180,000.00	180,000.00	-	Attendance to Conferences
3010100001	Office Supplies Expenses	COBRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	180,000.00	180,000.00	-	Procurement of Office Supplies outside DBM-PS
3010100001	Fuel, Oil and Lubricant Expenses	COBRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00	-	Diesel for MIRDC vehicles
3010100001	Other Supplies and Materials Expenses	COBRA	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,150,000.00	1,150,000.00	-	Procurement of various production materials for project use
3010100001	Subscription Expenses	COBRA	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	30,000.00	30,000.00	-	Internet subscription expenses
3010100001	Printing and Publication Expenses	COBRA	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	15,000.00	15,000.00	-	Printing of promotional materials, tarpaulin, terminal report, etc.
3010100001	Representation Expenses	COBRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	150,000.00	150,000.00	-	Procurement of meals for various meetings
3010100001	Other Professional Services	COBRA	NO	Competitive Bidding	June	July	July	July	GoP	4,000,000.00	-	4,000,000.00	One lot military camera system with accessories
3010100001	Other Professional Services	COBRA	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	2,758,544.80	2,758,544.80	-	Fabrication of Mechanical Controls and Consultant's fee
3010100001	Other Professional Services	COBRA	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	758,544.80	758,544.80	-	Labor and materials for techno video, online application for project use
3010100001	Machinery and Equipment Outlay	COBRA	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	350,000.00	-	350,000.00	Procurement of Workstation with accessories (military grade laptop)
3010100001	Traveling Expenses - Local	DENR	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	150,000.00	150,000.00	-	Diesel and toll for official travel / site visit of the project
3010100001	Office Supplies Expenses	DENR	NO	Shopping	March	March	March	March	GoP	406,000.00	406,000.00	-	Procurement of Office Supplies outside DBM-PS
3010100001	Other Supplies and Materials Expenses	DENR	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,377,124.00	1,377,124.00	-	Procurement of various production materials for project use

3010100001	Postage and Courier Services	DENR	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00	-	Courier service
3010100001	Telephone Expenses-Mobile	DENR	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00	-	Procurement of Prepaid Cards for project use
3010100001	Repairs and Maintenance - Machinery and Equipment	DENR	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	20,000.00	20,000.00	-	Repair and Maintenance of starter motor assembly for Komatsu
3010100001	Representation Expenses	DENR	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	150,000.00	150,000.00	-	Procurement of meals for various meetings
3010100001	Other Professional Services	DENR	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	400,000.00	400,000.00	-	Consultancy Services
3010100001	Machinery and Equipment Outlay	DENR	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	900,000.00	-	900,000.00	Procurement of workstations and accessories
3010100001	Other Supplies and Materials Expenses	HET	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,514,447.56	1,514,447.56	-	Procurement of various production materials for project use
3010100001	Office Supplies Expenses	HET	NO	Shopping	December	December	December	December	GoP	7,000.00	7,000.00	-	Procurement of Office Supplies outside DBM-PS
3010100001	Telephone Expenses-Mobile	HET	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00	-	Procurement of Prepaid Cards for project use
3010100001	Other Supplies and Materials Expenses	HET	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	5,000.00	5,000.00	-	Notarization of Contracts/Agreements and other legal documents on a need to procure basis
3010100001	Other Supplies and Materials Expenses	HET	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	31,400.00	31,400.00	-	Labor and materials for the repair of ACU and corrective maintenance of MIRDC vehicle
3010100001	Repairs and Maintenance - Machinery and Equipment	HET	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	219,500.00	219,500.00	-	Repair of 8 units HET ACUs
3010100001	Traveling Expenses - Local	HET	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	45,000.00	45,000.00	-	Auto sweep RFID reload for official travel of project
3010100001	Other Maintenance and Operating Expenses	HET	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	68,270.00	68,270.00	-	Various production materials for project use
3010100001	Representation Expenses	HET	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	170,000.00	170,000.00	-	Procurement of meals for various meetings
3010100001	Training Expenses	ICT-AIM	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	240,000.00	240,000.00	-	Procurement of various training as per approved Annual Learning Dev't Plan
3010100001	Repairs and Maintenance - Machinery and Equipment	ICT-AIM	NO	NP-53.9 - Small Value Procurement	As Needed	Quarterly	Quarterly	Quarterly	GoP	78,500.00	78,500.00	-	Renewal of various IT Subscription expenses
3010100001	Semi-Expendable Machinery and Equipment Expenses	ICT-AIM	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	928,768.00	928,768.00	-	Procurement of various IT Peripherals
3010100001	ICT Software Subscription	ICT-AIM	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	1,501,249.70	1,501,249.70	-	Renewal of various IT Subscription expenses
3010100001	Other Professional Services	ICT-AIM	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	2,848,482.30	2,848,482.30	-	Information System Enhancement
3010100001	Traveling Expenses - Local	I-POND	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	350,000.00	350,000.00	-	Procurement of Travel will be on a need to procure basis
3010100001	Other Supplies and Materials Expenses	I-POND	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	454,938.40	454,938.40	-	Procurement of various production materials for project use
3010100001	Telephone Expenses-Mobile	I-POND	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00	-	Procurement of Prepaid Cards for project use
3010100001	Representation Expenses	I-POND	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00	-	Procurement of meals for various meetings
3010100001	Subscription Expenses	I-POND	NO	Direct Contracting	February	February	February	February	GoP	10,000.00	10,000.00	-	Grammarly subscription for paper publication
3010100001	Other Professional Services	I-POND	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	200,000.00	200,000.00	-	App/ web development for automation program
3010100001	Machinery and Equipment Outlay	I-POND	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	308,100.00	-	308,100.00	Procurement of Workstation,
3010100001	Office Supplies Expenses	LATERITE	NO	Shopping	April	April	April	April	GoP	39,973.00	39,973.00	-	Procurement of Office Supplies outside DBM-PS
3010100001	Other Supplies and Materials Expenses	LATERITE	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	1,381,963.13	1,381,963.13	-	Procurement of various production materials for project use
3010100001	Fuel, Oil and Lubricant Expenses	LATERITE	NO	Shopping	April	April	April	April	GoP	94,500.00	94,500.00	-	Diesel and gasoline for project use
3010100001	Telephone Expenses-Mobile	LATERITE	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00	-	Procurement of Prepaid Cards for project use
3010100001	Other Professional Services	LATERITE	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	53,900.60	53,900.60	-	Patternmaking services
3010100001	Printing and Publication Expenses	LATERITE	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	22,369.36	22,369.36	-	Printing and Publication
3010100001	Representation Expenses	LATERITE	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	4,174.00	4,174.00	-	Procurement of meals for various meetings
3010100001	Training Expenses	LATERITE	NO	NP-53.9 - Small Value Procurement	Quarterly/ As N	Quarterly/ As N	Quarterly/ As	Quarterly/ As Needed	GoP	25,000.00	25,000.00	-	Proficiency Testing of various Laboratory Equipment

3010100001	Other Professional Services	LDS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	240,000.00	240,000.00	-	In-house training course on Leadership Development
3010100001	Training Expenses	LDS	NO	NP-53.9 - Small Value Procurement	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	GoP	20,000.00	20,000.00	-	Various office supplies for training use
3010100001	Training Expenses	MTSC-GIA	NO	NP-53.9 - Small Value Procurement	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	GoP	64,250.00	64,250.00	-	Meals during various trainings
3010100001	Office Supplies Expenses	MTSC-GIA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	284,138.00	284,138.00	-	Procurement of Office Supplies outside DBM-PS
3010100001	Fuel, Oil and Lubricants Expenses	MTSC-GIA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	43,750.00	43,750.00	-	Various Machinery and Equipment
3010100001	Semi-Expendable Machinery and Equipment Expenses	MTSC-GIA	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	719,730.00	719,730.00	-	Various Information and Communications Technology Equipment
3010100001	Information and Communications Technology Equipment	MTSC-GIA	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	123,950.00	123,950.00	-	Various Communications Equipment
3010100001	Communications Equipment	MTSC-GIA	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	6,360.00	6,360.00	-	Various Communications Equipment
3010100001	Other Machinery and Equipment	MTSC-GIA	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	152,826.00	152,826.00	-	Various Machinery and Equipment
3010100001	Other Supplies and Materials Expenses	MTSC-GIA	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	2,007,129.78	2,007,129.78	-	Procurement of various production materials for project use
3010100001	Internet Subscription Expenses	MTSC-GIA	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	284,399.00	284,399.00	-	Internet subscription
3010100001	Representation Expenses	MTSC-GIA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	126,900.00	126,900.00	-	Procurement of meals for various meetings, consultation and plant visit
3010100001	Other Maintenance and Operating Expenses	MTSC-GIA	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	73,000.00	73,000.00	-	Intellectual Property Filing
3010100001	Repairs and Maintenance - Buildings and Other Structures	MTSC-GIA	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	932,784.00	932,784.00	-	Improvement and asphalt laying of AMCEN building front access road
3010100001	Repairs and Maintenance - Machinery and Equipment	MTSC-GIA	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	192,886.48	192,886.48	-	Repair of various equipment on a need to procure basis
3010100001	Repairs and Maintenance - Transportation Equipment	MEIC	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	15,766.84	15,766.84	-	Repairs and Maintenance of MIRDC vehicle on a need to procure basis
3010100001	Traveling Expenses - Local	MEIC	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	776,311.80	776,311.80	-	Procurement of Travel will be on a need to procure basis
3010100001	Traveling Expenses - Foreign	MEIC	NO	Shopping	July	July	July	July	GoP	1,400,000.00	1,400,000.00	-	Procurement of Travel will be on a need to procure basis
3010100001	Training Expenses	MEIC	NO	Shopping	March	March	March	March	GoP	50,000.00	50,000.00	-	Payment for Resource Speaker and training transportation expenses
3010100001	Telephone Expenses-Mobile	MEIC	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	3,500.00	3,500.00	-	Procurement of Prepaid Cards for project use
3010100001	Postage and Courier Services	MEIC	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	4,200.00	4,200.00	-	Procurement of Postage and Courier Services on a monthly basis
3010100001	Office Supplies Expenses	MEIC	NO	Shopping	July	July	July	July	GoP	104,942.73	104,942.73	-	Procurement of Office Supplies outside DBM-PS
3010100001	Semi-Expendable Machinery and Equipment Expenses	MEIC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,435,118.00	1,435,118.00	-	Procurement of various industrial and machine tools for project use
3010100001	Fuel, Oil and Lubricants Expenses	MEIC	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00	-	Gasoline and Diesel for MIRDC Official vehicles
3010100001	Other Supplies and Materials Expenses	MEIC	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	2,466,627.25	2,466,627.25	-	Procurement of various production materials for project use
3010100001	Representation Expenses	MEIC	NO	Shopping	As needed	June	June	June	GoP	500,000.00	500,000.00	-	Procurement of meals for various meetings and special events
3010100001	Legal Services	MEIC	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00	-	Notarization of Contracts/Agreements and other legal documents on a need to procure basis
3010100001	Consultancy Services	MEIC	NO	NP-53.7 Highly Technical Consultants	Monthly	Monthly	Monthly	Monthly	GoP	549,360.00	549,360.00	-	Consultancy services
3010100001	Other Professional Services	MEIC	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	354,000.00	354,000.00	-	Labor and materials for fabrication of automation system
3010100001	Repairs and Maintenance - Machinery and Equipment	MEIC	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	60,000.00	60,000.00	-	Repairs and Maintenance of various equipment on a need to procure basis
3010100001	Repairs and Maintenance - Transportation Equipment	MEIC	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	40,000.00	40,000.00	-	Repairs and Maintenance of MIRDC vehicle on a need to procure basis

3010100001	Other Maintenance and Operating Expenses	MEIC	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	245,000.00	245,000.00	-	Intellectual Property Filing
3010100001	Traveling Expenses - Local	OKRA	NO	Shopping	January	January	January	January	GoP	70,000.00	70,000.00	-	Procurement of Travel will be on a need to procure basis
3010100001	Office Supplies Expenses	OKRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	65,000.00	65,000.00	-	Procurement of Office Supplies outside DBM-PS
3010100001	Other Supplies and Materials Expenses	OKRA	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,485,106.00	1,485,106.00	-	Procurement of various production materials for project use
3010100001	Telephone Expenses-Mobile	OKRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	7,500.00	7,500.00	-	Procurement of Prepaid Cards for project use
3010100001	Other Professional Services	OKRA	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00	-	NDT Certification
3010100001	Representation Expenses	OKRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00	-	Procurement of meals for various onsite meetings and NSTW
3010100001	Postage and Courier Services	OKRA	NO	Shopping	January	January	January	January	GoP	1,000.00	1,000.00	-	Mailing of documents
3010100001	Transportation and Delivery Expenses	OKRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00	-	Transportation to purchase and pick up materials to be used for fabrication of OKRA Dryer
3010100001	Machinery and Equipment Outlay	OKRA	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	200,000.00	-	200,000.00	Procurement of regenerative blowers and gearhead
3010100001	Traveling Expenses - Local	ONELAB	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	50,000.00	50,000.00	-	Procurement of Travel will be on a need to procure basis
3010100001	Training Expenses	ONELAB	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	50,000.00	50,000.00	-	Payment for Resource Speaker and training transportation expenses
3010100001	Office Supplies Expenses	ONELAB	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	150,000.00	150,000.00	-	Procurement of Office Supplies outside DBM-PS
3010100001	Medical, Dental and Laboratory Supplies Expenses	ONELAB	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,811,284.00	1,811,284.00	-	Procurement of various production materials for project use
3010100001	Other Supplies and Materials Expenses	ONELAB	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	224,040.00	224,040.00	-	Procurement of various standards for project use
3010100001	Telephone Expenses-Mobile	ONELAB	NO	Shopping	January 2023	January 2023	January 2023	January 2023	GoP	6,000.00	6,000.00	-	Procurement of Prepaid Cards for Management Committee Use
3010100001	Other Professional Services	ONELAB	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00	-	NDT Certification
3010100001	Repairs and Maintenance - Machinery and Equipment	ONELAB	NO	NP-53.9 - Small Value Procurement	As Needed	May	May	May	GoP	350,000.00	350,000.00	-	Calibration of various equipment
3010100001	Taxes, Duties and Licenses	ONELAB	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	50,000.00	50,000.00	-	Taxes, insurance and other fees for the shipment of various equipment for calibration (Manila-overseas-Manila)
3010100001	Technical and Scientific Equipment	ONELAB	NO	Competitive Bidding	June	June	July	July	GoP	10,480,000.00	-	10,460,000.00	Procurement of various Technical and Scientific Equipment
3010100001	Semi-Expendable Furniture and Fixture	ONELAB	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	40,000.00	40,000.00	-	Taxes, insurance and other fees for the shipment of various equipment for calibration (Manila-overseas-Manila)
3010100001	Office Supplies Expenses	PRECOM-IOT	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	85,000.00	85,000.00	-	Procurement of Office Supplies outside DBM-PS
3010100001	Other Supplies and Materials Expenses	PRECOM-IOT	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	464,908.00	464,908.00	-	Procurement of various standards for project use
3010100001	Telephone Expenses-Mobile	PRECOM-IOT	NO	Shopping	January 2023	January 2023	January 2023	January 2023	GoP	8,000.00	8,000.00	-	Procurement of Prepaid Cards for Management Committee Use
3010100001	Postage and Courier Services	PRECOM-IOT	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00	-	Procurement of Postage and Courier Services on a monthly basis
3010100001	ICT Software Subscription	PRECOM-IOT	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	10,000.00	10,000.00	-	Renewal of various IT Subscription expenses
3010100001	Representation Expenses	PRECOM-IOT	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00	-	Procurement of meals for various onsite meetings and NSTW
3010100001	Machinery and Equipment Outlay	PRECOM-IOT	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	170,000.00	-	170,000.00	Intellectual Property Filing
3010100001	Traveling Expenses - Local	RAS	NO	Shopping	January	January	January	January	GoP	361,352.77	361,352.77	-	Procurement of Travel will be on a need to procure basis
3010100001	Office Supplies Expenses	RAS	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	90,000.00	90,000.00	-	Procurement of Office Supplies outside DBM-PS
3010100001	Other Supplies and Materials Expenses	RAS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	530,731.00	530,731.00	-	Procurement of various production materials for project use
3010100001	Telephone Expenses-Mobile	RAS	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00	-	Procurement of Prepaid Cards for project use
3010100001	ICT Software Subscription	RAS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Needed	As Needed	As Needed	As Needed	GoP	5,000.00	5,000.00	-	Procurement of internet subscription

3010100001	Representation Expenses	RAS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00	-	Procurement of meals for various onsite meetings and NSTW
3010100001	Transportation and Delivery Expenses	RAS	NO	Shopping - Others	As Needed	As Needed	As Needed	As Needed	GoP	10,000.00	10,000.00	-	Payment for transportation and/ or delivery charges
3010100001	Other Professional Services	RAS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	85,000.00	85,000.00	-	Labor and materials for fabrication of automation system
3010100001	Machinery and Equipment Outlay	RAS	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	200,000.00	-	200,000.00	Procurement of Workstation with accessories and software
3010100001	Training Expenses	RAPID	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	86,000.00	86,000.00	-	Materials and snacks for training
3010100001	Office Supplies Expenses	RAPID	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00	-	Procurement of Office Supplies outside DBM-PS
3010100001	Other Supplies and Materials Expenses	RAPID	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	17,600.00	17,600.00	-	Various production materials for project use
3010100001	Telephone Expenses-Mobile	RAPID	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00	-	Prepaid cards for project use
3010100001	Internet Subscription Expenses	RAPID	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00	-	Internet subscription
3010100001	Representation expenses	RAPID	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00	-	Meals during meetings
3010100001	Other Maintenance and Operating Expenses	RAPID	NO	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	20,000.00	20,000.00	-	Various production materials for project use
3010100001	Other Professional Services	RAPID	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	40,000.00	40,000.00	-	Labor and materials for fabrication of automation system
3010100001	Other Professional Services	COACH	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	144,000.00	144,000.00	-	Payment for training provider of the project
3010100001	Training Expenses	COACH	NO	Shopping	July	July	July	July	GoP	8,000.00	8,000.00	-	Various materials and snacks during meetings
3010100001	Traveling Expenses - Local	RAMMPS	NO	Shopping	July	July	July	July	GoP	250,000.00	250,000.00	-	Diesel for MIRDC vehicles for the official travel of the project
3010100001	Office Supplies Expenses	RAMMPS	NO	Shopping	July	July	July	July	GoP	5,000.00	5,000.00	-	Office supplies outside DBM-PS
3010100001	Other Supplies and Materials Expenses	RAMMPS	NO	Shopping	July	July	July	July	GoP	1,309,855.00	1,309,855.00	-	Production materials
3010100001	Fuel, Oil and Lubricant Expenses	RAMMPS	NO	Shopping	July	July	July	July	GoP	25,000.00	25,000.00	-	Diesel for MIRDC vehicles for the official travel of the project
3010100001	Transportation and Delivery Expenses	RAMMPS	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	50,000.00	50,000.00	-	Mailing of documents
3010100001	Other Professional Services	RAMMPS	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	150,000.00	150,000.00	-	Labor and materials for fabrication of the project
3010100001	Representation expenses	RAMMPS	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	60,000.00	60,000.00	-	Meals during meetings
3010100001	Office Supplies Expenses	RAMMPS	NO	Shopping	June	June	June	June	GoP	40,784.00	40,784.00	-	Office supplies outside DBM-PS
3010100001	Traveling Expenses - Local	TRIAMPH	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	300,000.00	300,000.00	-	Diesel for MIRDC vehicles for the official travel of the project
3010100001	Postage and Courier Services	TRIAMPH	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	5,000.00	5,000.00	-	Mailing of documents
3010100001	Office Supplies Expenses	TRIAMPH	NO	Shopping	May	May	May	May	GoP	117,600.00	117,600.00	-	Procurement of Office Supplies outside DBM-PS
3010100001	Other Supplies and Materials Expenses	TRIAMPH	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	500,000.00	500,000.00	-	Procurement of various production materials, industrial tool, hardware and electrical supplies
3010100001	Other Supplies and Materials Expenses	TRIAMPH	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	2,300,000.00	2,300,000.00	-	Procurement of 3D Printing supplies, PPEs, laboratory equipment
3010100001	Other Professional Services	TRIAMPH	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GoP	29,000.00	29,000.00	-	Supply of seedling replacement for DENR and construction of acrylic enclosures
3010100001	Repairs and Maintenance - Buildings and Other Structures	TRIAMPH	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	900,000.00	900,000.00	-	Improvement and asphalt laying of AMCEN building front access road
3010100001	Repairs and Maintenance - Machinery and Equipment	TRIAMPH	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	430,000.00	430,000.00	-	Repair of various equipment on a need to procure basis
3010100001	Other Maintenance and Operating Expenses	TRIAMPH	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	54,800.00	54,800.00	-	Replacement of parts for MIRDC vehicle, Ad souvenir program for M&E Week, tarpalin
3010100001	Rent/Lease Expenses	TRIAMPH	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	30,000.00	30,000.00	-	Rental of events place and van rental
3010100001	Office Supplies Expenses	WIREMESH	NO	Shopping	May	May	May	May	GoP	52,300.00	52,300.00	-	Procurement of Office Supplies outside DBM-PS
3010100001	Other Supplies and Materials Expenses	WIREMESH	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	483,000.00	483,000.00	-	Procurement of various production materials, industrial tool, hardware and electrical supplies

3010100001	Telephone Expenses-Mobile	WIREMESH	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00	-	Prepaid cards for project use
3010100001	Postage and Courier Services	WIREMESH	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	4,500.00	4,500.00	-	Mailing of documents
3010100001	Internet Subscription Expenses	WIREMESH	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	8,500.00	8,500.00	-	Internet subscription
3010100001	Representation expenses	WIREMESH	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	77,710.20	77,710.20	-	Meals during meetings
3010100001	Other Maintenance and Operating Expenses	WIREMESH	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	125,000.00	125,000.00	-	IPOPHIL , Copyright registration, notarization, registration fees, etc.
3010100001	Other Professional Services	WIREMESH	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GoP	655,560.54	655,560.54	-	Supply of seedling replacement for DENR and construction of acrylic enclosures
-	-	-	-	-	-	-	-	-	TOTAL	101,855,771.48	65,294,430.60	36,561,340.88	-

Prepared and Consolidated by:


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Recommending Approval:


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 Budget Officer


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RODNELO O. TAMAYO
 BAC Chair

Approved:


Robert O. Dizon
 Executive Director