

POSTING CERTIFICATION

This is to certify that the METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER has posted its ANNUAL PROCUREMENT PLAN-NON CSE -CHANGES WITHIN THE SECOND SEMESTER FY 2023 on its agency website and can be accessed through this link: https://mirdc.dost.gov.ph/transparency-seal.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 29th of January 2024.

MARY GRACE B. OPON

Head, Bids and Awards Committee Secretariat

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January 29,2024

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V Government Procurement Policy Board Unit 2506 Raffles Corporate Center F. Ortigas Jr., Road, Ortigas Center Pasig City

Dear Atty. Ruiz:

Greetings!

In response to the requirement of the Government Procurement Policy Board (GPPB), we are respectfully submitting to your good office our Supplemental Annual Procurement Plan-Non CSE for FY 2023 (Changes within the Second Semester).

Thank you very much.

Very truly yours.

ROBERT O. DIZON **Executive Director**

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DEPARTMENT OF SCIENCE AND TECHNOLOGY METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER ANNUAL PROCUREMENT PLAN -NON-CSE (CHANGES WITHIN THE SECOND SEMESTER FY 2023)

3020200000 Office S 3020200000 Materia Postagi 3020200000 Service Transpp 3020200000 Legal S Other P 3020200000 Service Repairs 3020200000 Machine 1000100001 Training Account 1000100001 Office S Drugs a 1000100001 Expense	age and Courier ices sportation and ery Expenses il Services		NO NO NO NO NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping	/Posting of IB/REI As needed Quarterly Monthly Monthly	Submission/O pening of Bids As needed Quarterly Monthly	and the second second second	As needed Quarterly Monthly	GoP GoP	200,000.00 50,000.00	200,000.00 50,000.00	co -	(brief description of Project) Procurement of Travel will be on a need to procure basis Procurement of Office Supplies outside DBM-PS
3020200000 Office S 3020200000 Materia Postage 3020200000 Service Transpe 3020200000 Legal S Other P 3020200000 Service Other P 3020200000 Machine 1000100001 Training Account 1000100001 Office S Drugs a 1000100001 Expense	er Supplies Expenses or Supplies and orials Expenses age and Courier ices sportation and very Expenses al Services or Professional ices	ATD ATD ATD ATD	NO N	Small Value Procurement (Sec. 53.9) Shopping Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping Shopping Shopping NP-53.6 Scientific,	As needed Quarterly Monthly Monthly	As needed Quarterly Monthly	As needed Quarterly Monthly	Quarterly	GoP	50,000.00		-	Procurement of Travel will be on a need to procure basis Procurement of Office Supplies outside DBM-PS
3020200000 Office S 3020200000 Materia Postage 3020200000 Service Transpe 3020200000 Legal S Other P 3020200000 Legal S Other P 3020200000 Machine Transpe	er Supplies Expenses or Supplies and orials Expenses age and Courier ices sportation and very Expenses al Services or Professional ices	ATD ATD ATD ATD	NO NO NO NO NO	Small Value Procurement (Sec. 53.9) Shopping Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping Shopping Shopping NP-53.6 Scientific,	As needed Quarterly Monthly Monthly	Quarterly Monthly	Quarterly Monthly	Quarterly	GoP	50,000.00			Procurement of Office Supplies outside DBM-PS
3020200000 Office S 3020200000 Materia Postage 3020200000 Service Transpe 3020200000 Legal S Other P 3020200000 Service Other P 3020200000 Machine Transpe	er Supplies Expenses or Supplies and orials Expenses age and Courier ices sportation and very Expenses al Services or Professional ices	ATD ATD ATD ATD	NO NO NO NO NO	(Sec. 53.9) Shopping Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping Shopping Shopping NP-53.6 Scientific,	Quarterly Monthly Monthly	Quarterly Monthly	Quarterly Monthly	Quarterly	GoP	50,000.00		# -	Procurement of Office Supplies outside DBM-PS
3020200000 Office S 3020200000 Materia Postage 3020200000 Service Transpe 3020200000 Legal S Other P 3020200000 Legal S Other P 3020200000 Machine Transpe	er Supplies Expenses or Supplies and orials Expenses age and Courier ices sportation and very Expenses al Services or Professional ices	ATD ATD ATD ATD	NO NO NO NO	Shopping Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping Shopping Shopping NP-53.6 Scientific,	Quarterly Monthly Monthly	Quarterly Monthly	Quarterly Monthly	Quarterly	GoP	50,000.00			Procurement of Office Supplies outside DBM-PS
3020200000 Materia Postage 3020200000 Deliven 3020200000 Legal S Other P 3020200000 Service 3020200000 Acquire 3020200000 Machine 1000100001 Training Account 1000100001 Office S Drugs a 1000100001 Expense	er Supplies and brials Expenses age and Courier ices sportation and very Expenses all Services er Professional ices airs and Maintenance -	ATD ATD ATD ATD	NO NO NO NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping Shopping Shopping NP-53.6 Scientific,	Monthly Monthly	Monthly	Monthly				50,000.00	-	
3020200000 Materia Postage Service 3020200000 Deliver 3020200000 Legal S Other P 3020200000 Service Repairs 3020200000 Machine 1000100001 Training Account 1000100001 Office S Drugs a 1000100001 Expense	orials Expenses age and Courier ices sportation and ery Expenses al Services r Professional ices airs and Maintenance -	ATD ATD ATD	NO NO NO	Small Value Procurement (Sec. 53.9) Shopping Shopping Shopping NP-53.6 Scientific,	Monthly			Monthly	GoP				
3020200000 Materia Postage Service 3020200000 Deliver 3020200000 Legal S Other P 3020200000 Service Repairs 3020200000 Machine 1000100001 Training Account 1000100001 Office S Drugs a 1000100001 Expense	orials Expenses age and Courier ices sportation and ery Expenses al Services r Professional ices airs and Maintenance -	ATD ATD ATD	NO NO NO	(Sec. 53.9) Shopping Shopping Shopping NP-53.6 Scientific,	Monthly			Monthly	GoP				
3020200000 Service 3020200000 Legal S Other P 3020200000 Service Other P 3020200000 Service Repairs 3020200000 Machine 1000100001 Training Account expense 1000100001 Office S Drugs a 1000100001 Expense	age and Courier ices sportation and very Expenses il Services or Professional ices	ATD ATD ATD	NO NO NO	Shopping Shopping Shopping NP-53.6 Scientific,	Monthly			Monthly	GoP				Procurement of various production materials of the Center
3020200000 Service Transp 3020200000 Legal S Other P 3020200000 Machine 1000100001 Training Account 1000100001 Office S Drugs a 1000100001 Expense	ices sportation and ery Expenses il Services r Professional ices	ATD ATD	NO NO	Shopping Shopping NP-53.6 Scientific,		Monthly	Monthly		-	851,000.00	851,000.00	-	on a need to procure basis
3020200000 Delivery 3020200000 Legal S Other P 3020200000 Service Repairs 3020200000 Machine Account 1000100001 Training Account 1000100001 Office S Drugs a 1000100001 Expense Fuel, Oil	sportation and very Expenses al Services r Professional ices	ATD ATD	NO NO	Shopping Shopping NP-53.6 Scientific,		Monthly	Monthly	Law and the second					
3020200000 Delivento 3020200000 Legal S Other P 3020200000 Repairs 3020200000 Machine Account 1000100001 Training Account 1000100001 Office S Drugs a 1000100001 Expense Fuel, Oil	ery Expenses I Services r Professional ices	ATD	NO	Shopping NP-53.6 Scientific,	As needed			Monthly	GoP	10,000.00	10,000.00		Mailing of documents
3020200000 Legal S Other P 3020200000 Service Repairs 3020200000 Machine 1000100001 Training Account 1000100001 Office S Drugs a 1000100001 Expense	r Professional ices	ATD	NO	Shopping NP-53.6 Scientific,	As needed				0.0	107.000.00			0
Other P 3020200000 Service Repairs 3020200000 Machine 1000100001 Training Account 1000100001 expense 1000100001 Drugs a 1000100001 Expense Fuel, Oi	r Professional ices airs and Maintenance -	vid Til 		NP-53.6 Scientific,	I & A - w Ale I	As needed	As needed	As needed	GoP	105,000.00	105,000.00		Courier service (Manila-overseas-Manila)
3020200000 Service Repairs 3020200000 Machine 1000100001 Training Account 1000100001 expense 1000100001 Expense Fuel, Oi	ices ,	ATD			Monthly	Monthly	Monthly	Monthly	GoP	11,000.00	11,000.00	*	Notarization of Contracts, MOA, etc
3020200000 Service Repairs 3020200000 Machine 1000100001 Training Account 1000100001 expense 1000100001 Expense Fuel, Oi	ices ,	ATD											
3020200000 Service Repairs 3020200000 Machine 1000100001 Training Account 1000100001 expense 1000100001 Expense Fuel, Oi	ices ,	ATD		Exclusive Technology and									
3020200000 Machine 1000100001 Training	airs and Maintenance -	310	NO	Media Services	Monthly	Monthly	Monthly	Monthly	GoP	203,000.00	203,000.00		Proficiency testing of various scientific equipment
1000100001 Training				NP - Scientific,	INICIALITY	IVIOLITIY	INOTHIN	INIOIRITY	1001	203,000.00	203,000.00		Proficelity testing of various scientific equipment
1000100001 Training				Scholarly/Artistic Work									4
1000100001 Training				Exclusive Tech. & Media									Calibration/ Preventive Maintenance of various laboratory
1000100001 Training		ATD		Service (Sec. 53.6)	Quarterly	Quarterly	Quarterly	Quarterly	GoP	869,000.00	869,000.00	_	equipment
1000100001 expense 1000100001 Office S Drugs a 1000100001 Expense Fuel, Oi		110	1	Negotiated Procurement -	Guarterry	Guartony	Geduitorry	Guartorry	1001	000,000.00	000,000.00		Procurement of various training as per approved Annual
1000100001 expense 1000100001 Office S Drugs a 1000100001 Expense Fuel, Oi				Small Value Procurement					1				Learning Dev't Plan
1000100001 expense 1000100001 Office S Drugs a 1000100001 Expense Fuel, Oi	ing Expenses	AD	NO	(Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GoP	500,000,00	500,000.00		
1000100001 Office S Drugs a 1000100001 Expense	untable forms			NP-53.5 Agency-to-			111111111111111111111111111111111111111						Procurement of Officia Receipts, Check books, and other
1000100001 Expense Fuel, Oi	nses	AD	NO	Agency	As needed	As needed	As needed	As needed	GoP	15,000.00	15.000.00		offical forms
1000100001 Expens		AD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	72,520.00	72,520.00		Procurement of Office Supplies outside DBM-PS
Fuel, O	s and Medicines							The state of the s					
	nses	AD	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00		Various medicines for Clinic use
				Negotiated Procurement -									A contract of the contract of
1000100001 Expens	Oil and Lubricant			Small Value Procurement									
		AD	NO	(Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		Diesel for MIRDC vehicles
	r Supplies and												Supplies and materials for MIRDC and DOST special
1000100001 Materia		AD	NO	Shopping	As needed	As needed	As needed	As needed	GoP	68,060.00	68,060.00		events
	age and Courier					10 10 10	100 00						
1000100001 Service		AD		Shopping	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		Mailing of documents
1000100001 Auditing		AD	NO	Shopping		Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00		Office supplies for COA use
1000100001 Legal S	Services	AD	NO	Shopping NP-53.9 - Small Value	As needed	As needed	As needed	As needed	GoP	40,000.00	40,000.00		Notarization of Contracts, MOA, etc
4000400004 Connul	ultana Camilana								0.5		0.00.000.00		A Diversity of Francisco Control Control
1000100001 Consulta 1000100001 Janitoria		AD		Procurement	July	July	July	July	GoP	240,000.00	240,000.00		Annual Physical Examination of MIRDC employees
1000100001 Janitoria		AD		Competitive Bidding Competitive Bidding		November 2022			GoP	1,650,000.00	1,650,000.00		Janitorial services for the Center CY 2023
	irs and Maintenance -	VD	155	Competitive blading	November 2022	November 2022	January 2023	January 2023	GoP	3,550,000.00	3,550,000.00	-	Security services for the Center CY 2023
	ings and Other			NP-53.9 - Small Value									
1000100001 Structur		AD		Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Sami Annual	GoP	814,265,00	814,265.00	200	Labor and materials for the repair of MIRDC facilities
	irs and Maintenance -	70		NP-53.9 - Small Value	Germannual	Gerni-Arinuai	Serni-Annual	Seriii-Arinuai	GUP	014,200.00	014,200.00		Repair and Maintenance of various equipment on a need to
1000100001 Machine		AD		Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi Annual	GoP	32,100.00	32.100.00		procure basis
	irs and Maintenance -	VD.		NP-53.9 - Small Value	Serin-Armuai	Jerni-Annual	GerrieArridar	Senii-Annuai	GUP	32,100.00	32,100.00		Labor and materials for the repair and maintenance of
1000100001 Motor V		AD		Procurement	As needed	As needed	As needed	As needed	GoP	420,000.00	420,000.00		MIRDC vahicles
				Negotiated Procurement -	, 10 1100000	7.0 1100000	/ to Hooded	no nocucu	-	420,000.00	420,000.00		THI 150 FULLOW
Other N	Maintenance and			Small Value Procurement								/	Supplies and materials for MIRDC and DOST special
1000100001 Operatir		AD		(Sec. 53.9)	As needed	As needed	As needed	As needed	GoP	361.080.00	361,080.00	22	events
	ating Expenses IF			Negotiated Procurement -						331,000.00	337,000.00		
Building	ating Expenses F			Small Value Procurement								į V	Consultancy and design of 175kwp solar energy for God
1000100001 Structure		AD		(Sec. 53.9)	April	May	May	May	GoP	200,000.00	-	200,000.00	
	ing and Other		1.5	1	. F					200,000.00		200,000.00	
1000100001 Structure	ing and Other		YES	Competitive Bidding	E		January 2023	l	, ,				

1000100001 Structures Outlay FAD YES Competitive Bidding November 2022 January 2023 January 2023 GoP 3,564,708.97 - 3,56		In italian and Other		1						7				
	1000100001	Building and Other	EAD	VEC	Competitive Didding	N	N			0-0	0.504.700.07		0.504.700.07	Unavadian of Cald Bida Bhasa VI A
Decided Decider Duty FAC FEB Competitive Bidding Separative Duty Separat	1000100001		FAU	TES	Competitive Bidding	November 2022	1November 2022	January 2023	January 2023	GOP	3,564,708.97		3,564,708.97	Opgrading of Gold Bidg Phase VI-A
	4000400004		EAD	1/150	0									
												-		
Processor Proc							and the last of th							
Section Sect					Competitive Bidding							9230		Landscaping of selected grounds at MIRDC
Medical Dentils and party supplies Mode					Shopping								-	
Laboratory Supplied 1975	3010100001		MPRD	NO	Shopping	June	June	June	June	GoP	150,000.00	150,000.00		Procurement of Travel will be on a need to procure basis
201010007 Springers MPRQ ND Otherwise States Notes Note														5-1 99 SI 15 SP 803 96 10 10 10 10 10 10 10 10 10 10 10 10 10
1011000001 Security Services MPRD Yes Corperative Boding Yes Corperative State Yes Y							1				1			Procurement of various production materials of the Center
201100001 Quberlytinn Expenses MPQD MC Procurement As readed As					Shopping					GoP	209,830.00	209,830.00		on a need to procure basis
	3010100001	Security Services	MPRD	YES		November 2022	November 2022	January 2023	January 2023	GoP	500,000.00	500,000.00		Security services for the Center CY 2023
Second Comparison Compari					NP-53.9 - Small Value		The Contract			-		vinning accommitteepiga af vincervanging Aspiron		and an internal part of the state of the sta
Section Continue	3010100001	Subscription Expenses	MPRD	NO	Procurement	As needed	As needed	As needed	As needed	GoP	12.298.00	12,298,00		ICT software Subscription
Repair and Marintenance Repair and Marin	3010100001	Legal Services	MPRD	NO	Shopping		June	June						Notarization of Contracts, MOA, etc
2011000001 Michinery and Equipment MPRD NO Procurement June						104110	00010	100110	Curio	1001		00,000.00		
Printing and Publications Printing of terpositive and warrises materials	3010100001		MPRD	NO		June	lune	lune	lune	Gop	100 000 00	100 000 00	_	
	0010100001		THE TAB	110		- Carlo	Todrio	Verite	ourio	COI	100,000.00	100,000.00		DI DOUI D DUOIS
Other Professional No. NP-AS 8 - Small Value February Fe	2010100001		MPPD	NO		luna	l turn	luna	luma	Con	100 000 00	400 000 00	2001	Drinting of ternaulin and various metarials
	3010100001		IMPRD	110		June	June	June	June	GOP	420,000.00	420,000.00		Printing of tarpaulin and various materials
Separation Sep	2040400004		MDDD	NO		F-1	P-1	F - 1	P* - b	0-0	00.470.00	00 470 00		AFAR Took and Confine non-line
	3010100001	Services	MPRD	NO		February	February	February	February	GOP	60,170.00	60,170.00		AFM Test and Casting services
Repair and Maintenance														
	3010100001		MPRD	NO		Monthly	Monthly	Monthly	Monthly	GoP	235,680.00	235,680.00		Additioanal Janitorial services for the Center CY 2023
Special and Maintenance Separate MPRD NO Procurement October O														
Solicition Michinery and Equipment MPRD NO Procurement October	3010100001		MPRD	NO		April	April	April	April	GoP	300,000.00	300,000.00		Roof repair of Foundry Building
		Repairs and Maintenance -			NP-53.9 - Small Value									
Traveling oxpenses CED	3010100001	Machinery and Equipment	MPRD	NO	Procurement	October	October	October	October	GoP	100,000.00	100,000.00		Preventive Maintenance of SEM
Traveling oxportates CED NO Shopping As needed	1000100001	Traveling expenses -local	OED	NO	Shopping	As needed	As needed	As needed	As needed	GoP	120,000,00	120,000,00	*	Procurement of Travel will be on a need to procure basis
		Traveling expenses -												
Telephone Expenses OED NO Shopping Monthly Monthly Monthly GoP 140,000.00 140,000.00 140,000.00 Use 100010001 Representation expenses OED NO Shopping Monthly Monthly Monthly GoP 250,000.00 250,000.00 Shacks during various meetings Wresh and grozenes CED NO Shopping Monthly Monthly Monthly GoP 250,000.00 250,000.00 Shacks during various meetings Wresh and grozenes CED NO Shopping Monthly Monthly Monthly GoP 136,000.00 136,000.00 Mresh and grozenes CED NO Shopping Monthly Monthly Monthly GoP 21,000.00 21,000.00 Office supplies profiles for bereaved family member Monthly Monthly Monthly GoP 21,000.00 Office supplies profiles for bereaved family member Monthly Monthly Monthly Monthly GoP 21,000.00 Office supplies profiles for bereaved family member Monthly Monthly Monthly Monthly GoP 21,000.00 Office supplies profiles for bereaved family member Monthly Monthly Monthly Monthly GoP 0,000.00 Office supplies profiles for bereaved family member Monthly Monthly Monthly GoP 0,000.00 Office supplies profiles for bereaved family member Monthly Monthly Monthly Monthly GoP 0,000.00 Office supplies profiles for bereaved family member Monthly Monthly Monthly GoP 0,000.00 Office supplies for OED Office supplies profiles for bereaved family member Monthly Monthly Monthly GoP 0,000.00 Office supplies for OED Office supplies and supplies and supplies and supplies and supplies and supplies Monthly Mon	1000100001		OED	NO	Shopping	As needed	As needed	As needed	As needed	GoP	100 000 00	100 000 00		Procurement of Travel will be on a need to procure basis
1000100001 Mobile OED NO Shopping Monthly Monthly Monthly GeP 140,000.00 140,000.00 140,000.00 Use Use Comparison Comp						710110000	7.07100000	The Hoodes	710110000	1001	100,000.00	100,000.00	*****************	Procurement of Prepaid Cards for Management Committee
	1000100001		OFD	NO	Shonning	Monthly	Monthly	Monthly	Monthly	Gop	140,000,00	140,000,00	_	
Extracrdinary and Individual Expenses ED														
1000100001 Miscellaneoue Expenses CED NO Shopping Monthly Mont	1000100001		OED	140	Опоррину	Monthly	ivioritiny	ivioritiny	MOHIN	GOP	250,000.00	250,000.00		
Topologo	4000400004		OFD	NO	Channing	Monthly	Adamatat.	Manthi	Admost block	0.0	120,000,00	400 000 00		
Other Supplies and Other Supplies and OED NO Procurement Monthly								Contraction of the Parket of t	AND PROPERTY OF THE PERSON NAMED IN COLUMN 2 IN COLUMN					
100100001 Materials Expenses OED NO Procurement Monthly Monthly Monthly GoP 9,00.00 9,00.00 Other supplies for OED	1000100001		OED	NO		iviontnly	iviontniy	Ivionthly	Montnly	GOP	21,000.00	21,000.00	-	Office supplies outside DBM-PS
Medical, Dental and Laboratory Supplies Aboratory Supplies Aboratory Supplies Aboratory Supplies PD NO Procurement Monthly/ As nee Monthly/ As nee Monthly/ As nee Monthly/ As needed GoP 340,000,00 340,000,00 - on a need to procure basis On the Procurement Monthly Monthly GoP G00,000,00 - On a need to procure basis On the Procurement Monthly Monthly GoP G00,000,00 - On a need to procure basis On a need to procure basis On the Procurement Output Professional Output Procurement Output Procuremen									102 0000					
Laboratory Supplies PD	1000100001		OED	NQ	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	9,000.00	9,000.00	м	Other supplies for OED
201100001 Expenses PD NO Procurement Monthly/ As nee Monthly/ As nee Monthly/ As needed GoP 340,000.00 340,000.00 - on a need to procure basis Society Services PD YES Competitive Bidding Monthly Monthly Monthly Monthly Monthly GoP 600,000.00 - Security services for the Center CY 2023 Security services for the Center CY 2023 Services PD NO Procurement Quarterly														ACTION OF THE AUGUSTANCES IN COURSE A MEDICINARY SMALL COMMISSION OF THE AUGUSTANCE AND THE MEDICINARY CONSISTENCY.
Security Services PD YES Competitive Bidding Monthly M			100000			Process March 197					1			
Other Professional Services														
3010100001 Services PD NO Procurement Quarterly Quar	3010100001		PD	YES		Monthly	Monthly	Monthly	Monthly	GoP	600,000.00	600,000.00	-	Security services for the Center CY 2023
NP-53 9 - Small Value No NP-53 9 - Small Value No NP-53 9 - Small Value No NP-53 9 - Small Value NP-53 9 - Sma					NP-53.9 - Small Value									
3010100001 Training Expenses PD NO Procurement Monthly/ As nee Monthly	3010100001	Services	PD	NO	Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	105,000.00	105,000.00		Consumables of AGT Genset
Semi-Expendable Machinery and Equipment Monthly As nee Monthly As nee Monthly As nee Monthly As nee Monthly As needed GoP 48,873.76 48,873.76 - Procurement of various ICT equipment GoP					NP-53.9 - Small Value				умасынаканам <i>ы үз Тертек олын</i> ушиналыгын оргоны					
Semi-Expendable Machinery and Equipment Monthly / As nee Monthly / As nee Monthly / As needed GoP 48,873.76 48,873.76 48,873.76 Procurement of various ICT equipment Monthly / Monthly GoP 99,000.00 99,000.00 Office supplies outside DBM-PS	3010100001	Training Expenses	PD	NO	Procurement	Monthly/ As nee	Monthly/ As nee	Monthly/ As n	Monthly/ As needed	GoP	18.500.00	18,500,00		Materials, supplis and snacks during trainings
Machinery and Equipment Expenses PMD NO Procurement Monthly/ As nee Monthly/ As needed		Semi-Expendable												
100100001 Expenses PMD NO Procurement Monthly/ As need Monthly/ As need Monthly/ As needed As ne					NP-53,9 - Small Value					1				
3020100000 Travelling Expenses - Local TDD NO Shopping As needed As needed As needed As needed GoP 637,650.00 - Procurement of Travel will be on a need to procure from the first of the fi	1000100001	Expenses	PMD	NO		Monthly/ As nee	Monthly/ As nee	Monthly/ As n	Monthly/ As needed	GoP	48 873 76	48 873 76		Procurement of various ICT equipment
3020100000 Training Expenses TDD NO Shopping Monthly Monthly Monthly Monthly GoP 299,245.00 299,245.00 - Materials, supplis and snacks during trainings of GoP 99,000.00 - Office Supplies and Supplies														
3020100000 Office Supplies Expenses TDD NO Shopping Monthly Monthly Monthly Monthly GoP 99,000.00 - Office supplies outside DBM-PS Other Supplies and TDD NO Shopping Monthly Monthly Monthly Monthly GoP 435,000.00 - Various production materials for use of TDD during Transportation and TDD NO Shopping As Needed As N						- Company of the Comp								
Other Supplies and 3020100000 Materials Expenses TDD NO Shopping Monthly Monthly Monthly GoP 435,000.00 - Various production materials for use of TDD durin Transportation and 3020100000 Delivery Expenses TDD NO Shopping As Needed As Needed As Needed GoP 55,000.00 - Freight and hauling NP-53.9 - Small Value Printing and Publication S020100000 Expenses TDD NO Procurement January January January January GoP 130,000.00 - Printing of annual report, tarpaulin, etc. Rent/Lease Expenses- NP-53.9 - Small Value S020100000 Equipment TDD NO Procurement Monthly Monthly Monthly Monthly GoP 73,000.00 - Rent of photocopier units NP-53.9 - Small Value NP-53.9 - Small														
3020100000 Materials Expenses TDD NO Shopping Monthly Monthly Monthly Monthly GoP 435,000.00 - Various production materials for use of TDD during Transportation and 3020100000 Delivery Expenses TDD NO Shopping As Needed As Nee			100	NO	Griopping	WORKING	MONTHLY	Monthly	Widiting	GOF	99,000.00	99,000.00		Onice supplies outside DBN-F5
Transportation and 3020100000 Delivery Expenses TDD NO Shopping As Needed As Needed As Needed As Needed GoP 55,000.00 - Freight and hauling Printing and Publication NO Procurement January January January January GoP 130,000.00 - Printing of annual report, tarpaulin, etc. Rent/Lease Expenses- 3020100000 Equipment TDD NO Procurement Monthly Monthly Monthly GoP 73,000.00 - Rent of photocopier units NP-53.9 - Small Value Nonthly Monthly Monthly Monthly Monthly GoP 30,000.00 - Various internet subscription			TDD	NO	Channing	Manthi	N. d. a. m. Alba Iv.	N. d. a. a. Alla I	B. A. a. and Ladia.	0-0	405 000 00	105 000 00	9	Madaya was disable assets tale for your of TDD divides traditions
3020100000 Delivery Expenses TDD NO Shopping As Needed	3020100000		טטו	NO	Shopping	Monthly	iviontnly	Monthly	iviontnly	GOP	435,000.00	435,000.00		various production materials for use of TDD during trainings
Printing and Publication 3020100000 Expenses TDD NO Procurement January					G1 1		2 22 20 2					100 000 000		20 9 99 97 98
3020100000 Expenses TDD NO Procurement January January January GoP 130,000.00 - Printing of annual report, tarpaulin, etc. NP-53.9 - Small Value guipment TDD NO Procurement Monthly Monthly Monthly Monthly Monthly Monthly Monthly GoP 30,000.00 - Various internet subscription NP-53.9 - Small Value goP 30,000.00 - Various internet subscription			TDD	NO		As Needed	As Needed	As Needed	As Needed	GoP	55,000.00	55,000.00	-	Freight and hauling
Rent/Lease Expenses- 3020100000 Equipment TDD NO Procurement Monthly Monthly Monthly Monthly GoP 73,000.00 - Rent of photocopier units NP-53.9 - Small Value NP-53.9 - Small Va						white the second								
3020100000 Equipment TDD NO Procurement Monthly Monthly Monthly Monthly GoP 73,000.00 - Rent of photocopier units NP-53.9 - Small Value 3020100000 ICT Software Subscription TDD NO Procurement Monthly Monthly Monthly Monthly Monthly GoP 30,000.00 - Various internet subscription	3020100000		TDD	NO		January	January	January	January	GoP	130,000.00	130,000.00		Printing of annual report, tarpaulin, etc.
NP-53.9 - Small Value 3020100000 ICT Software Subscription TDD NO Procurement Monthly Monthly Monthly GoP 30,000.00 30,000.00 - Various internet subscription		Rent/Lease Expenses-			NP-53.9 - Small Value	2000								
NP-53.9 - Small Value 3020100000 ICT Software Subscription TDD NO Procurement Monthly Monthly Monthly GoP 30,000.00 - Various internet subscription	3020100000	Equipment	TDD	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	73,000.00	73,000.00		Rent of photocopier units
3020100000 ICT Software Subscription TDD NO Procurement Monthly Monthly Monthly Monthly Monthly GoP 30,000.00 - Various internet subscription					NP-53.9 - Small Value					T				
	3020100000	ICT Software Subscription	TDD			Monthly	Monthly	Monthly	Monthly	GoP	30.000.00	30,000.00		Various internet subscription
processing					Shopping									
					f.L9			1		1-71		.5,000.00		

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Notice Desiration Section Se		Repairs and Maintenance -			NP-53.9 - Small Value									Calibration/ Preventive Maintenance of various laboratory
	3020100000		TDD	NO	Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00		equipment
							1							
Microsoft Section Micr		Laboratory Supplies	1	1	NP-53.9 - Small Value		1		1		1			
	3010100001	Expenses	TSSS	NO	Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	680,000.00	680,000.00		Printing of Official Receipts and other Accountable forms
2010/0000 Purchasey and Equipment TSS		Repairs and Maintenance -			NP-53.9 - Small Value									
Secretaries APPENA	3010100001		TSSS	NO		As peeded	As needed	As needed	As peeded	GoP	462 000 00	462 000 00	120	
					A CONTRACTOR OF THE PARTY OF TH									
200 200														
	3020100000		ANTENNA	NO	Snopping	IVIONTNIY	iviontniy	Iviontniy	Monthly	GOP	6,005.00	6,005.00	-	Office supplies outside DBM-P5
Telephone Expension Procurement of Prepared Cares for project use More Part More P					0									
STOTO Months APTENAN NO Stopping Morrhy Mor	3020100000		ANTENNA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	256,013.00	256,013.00		Various production materials for use of TDD during trainings
Signature Sign														
Signature Sign	3010100001	Mobile	ANTENNA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	4,000.00	4,000.00		Procurement of Prepaid Cards for project use
Other Markementon and Discovering Expenses	3010100001	Representation Expenses	ANTENNA	NO		Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000,00	*	Procurement of meals for various meetings
301910000 Operating Exportaces ATENNA NO Procurement September S		Other Maintenance and		and the same of th										
Comparison Com	3010100001		ANTENNA	NO		September	Sentember	Sentember	Sentember	Gop	3 191 40	3 191 40	_	Various production materials for project use
2010/10000 General Companies ANTENNAN NO Shopping Aure Antenna Merit Suprement Antenna Merit	0010100001		73141 61317/3	110	1 recording to	Copternoer	Copternioer	Copterino	Coptonibol	1901	0,131.40	0,101.40		
	0040400004		ANTENIA	110	O-100 Distallan		l	1	1	0.0	155 555 55	477 000 00		
Control Supplies and Country CARS NO Shopping Morthly Mo														
Secretary Secr	3020100000		CARS	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	32,299.00	32,299.00	4	Office supplies outside DBM-PS
Postage and Courier Courier services Courier					2000 CO	lana and a			25					A A A SAN A
Solition	3020100000		CARS	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	4,000.00	4,000.00		Safety Shoes for Project use
Telephone Expenses		Postage and Courier					***************************************							
Telephrone Expenses COBRA NO Shopping Monthly Monthly Monthly Monthly GoP 2,40,00 2,40,00 Procurement of Prepaid Cards for project use	3010100001	Services	CARS	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	2 600 00	2 600 00		Courier service
3010100001 Nobelite COBRA NO Shopping Monthly Monthly Monthly GoP 2,400.00 2,400.00 Procurement of Prepaid Cade for project use 3,500.00 Procurement of Trains for project use No No-pring No-pring No No-pring No No-pring No	0010100001		- I	 110	Спорринд	Wichiany	Widitity	Indiana	Interior	1001	2,000.00	2,000.00		000101000
	2040400004		CORPA	NO	Champing	A A made by	Manualista	A dimmathalia	Mandali	0-0	0.400.00	0.400.00		Description of Descript Cords for project use
Repairs and Maintenance of MIROC vehicle on a need to procure basis between CARS No Procurement As Needed														
	3010100001		CARS	NO		iviontnly	iviontnly	Monthly	Iviontnly	GOP	35,000.00	35,000.00		
Office Waintenance and 2010/100001 Office Waintenance and 2010/100001 Office Supplies Expenses CARS NO Procurement September	l													
Soft Procurement Soft Procur	3010100001		CARS	NO		As Needed	As Needed	As Needed	As Needed	GoP	40,000.00	40,000.00		procure basis/ battery for Toyota Hilux
Machiney and Equipment Separates CARS NO NP-53 - Small Value January January January GoP 70,000.00 - 70,000.00 Deaktor Computer January January January January GoP 70,000.00 - 70,000.00 Deaktor Computer January J		Other Maintenance and			NP-53.9 - Small Value									
Machinery and Equipment Spreames CARS NO NP-633 - Small Value January January January GoP 70,000.00 - 70,000.00 Deaktor Computer January J	3010100001	Operating Expenses	CARS	NO	Procurement	September	September	September	September	GoP	50.000.00	50.000.00		Various production materials for project use
201100001 Cultay														
	3010100001		CARS	NO		lanuary	lanuary	lanuany	Innuana	Cop	70,000,00		70 000 00	Deskton Computer
Traveling Expenses												200,000,00		
COBRA NO Shopping	3010100001		COBRA	NO	Snopping	As needed	As needed	As needed	As needed	GOP	200,000.00	200,000.00		Procurement of Travel Will be on a need to procure basis
Transportation and 2010100001 Delivery Expenses COBRA NO Shopping Monthly Monthly Monthly Monthly GoP 50,000.00 50,000.00 Procurement of Prepaid Cards for project use							1							and the second s
Shopping Monthly Monthly Monthly GoP 50,000.00 50,000.00 - Payment for courier/ mailing of various documents February Febru	3010100001		COBRA	NO	Shopping	As needed	As needed	As needed	As needed	GoP	150,000.00	150,000.00		Procurement of Travel will be on a need to procure basis
Telephone Expenses														
3010100001 Training Expenses COBRA NO Shopping Monthly	3010100001	Delivery Expenses	COBRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Payment for courier/ mailing of various documents
Negotiated Procurement Small Value Procurement Monthly Monthly Monthly Monthly GgP 180,000.00 180,000.00 Procurement of Office Supplies outside DBM-PS Procurement of Office Supplies outside DBM-PS Nonthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly GgP 20,000.00 20,000.00 Diesel for MIRDC vehicles DBM-PS Monthly Monthly Monthly Monthly Monthly Monthly Monthly GgP 1,150,000.00 1,160,000.00 Procurement of Various production materials for project under the procurement of Various production materials for project under the procurement of Various production materials for project under the procurement of Various production materials for project under the procurement of Various production materials for project under the procurement of Various production materials for project under the procurement of Various production materials for project under the procurement of Various production materials for project under the procurement of Various production materials for project under the procurement of Various production materials for project under the procurement of Various production materials for project under the procurement of Various production materials for project under the procurement of Various production materials for project under the procurement of Various production materials for project under the procurement of Various production materials for various materials for project under the project under the procurement of Various production materials for various materials for techno video, online application of the professional of the professional of the prof		Telephone Expenses-												Control of the Contro
Negotiated Procurement Small Value Procurement Monthly Mon	3010100001	Mobile	COBRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,000,00	6.000.00		Procurement of Prepaid Cards for project use
3010100001 Training Expenses COBRA NO (Sec. 53.9) As Needed As N								-						
3010100001 Training Expenses COBRA NO (Sec. 53.9) As Needed As N														
Solid Soli	2040400004	Training Evennes	CORPA	NO		An Mondad	As Nonded	As Nonded	As Nooded	0-0	100,000,00	100 000 00		Attendance to Conferences
Fuel, Oil and Lubricant Supenses COBRA NO Shopping Monthly Mon														
3010100001 Expenses COBRA NO Shopping Monthly Monthl	3010100001		COBRA	NO	Snopping	Monthly	Monthly	Monthly	Monthly	GOP	180,000.00	180,000.00		Procurement of Office Supplies outside DBM-PS
Other Professional Other P				19-771-07					Common common and		W NO. 00 - 00 - 00 - 00 - 00 - 00 - 00 - 00			
3010100001 Materials Expenses COBRA NO Procurement Monthly Mon			COBRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00	•	Diesel for MIRDC vehicles
NP-53.9 - Small Value NP-5		Other Supplies and			NP-53.9 - Small Value									
NP-53.9 - Small Value			COBRA	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,150,000.00	1,150,000,00		Procurement of various production materials for project use
3010100001 Subscription Expenses COBRA NO Procurement March Marc							1	1			1,100,000.00	1,100,000.00		
Printing and Publication Expenses COBRA NO NO Procurement As Needed As Neede	3010100001	Subscription Evpenses	CORPA	NO		March	March	March	March	GoB	30,000,00	30,000,00	92.	Internet subscription expenses
3010100001 Expenses COBRA NO Procurement As Needed A			OODIN	140		Walti	IVIAICII	IVIAICII	IVIAICII	GUP	30,000.00	30,000.00		
Solid Services COBRA NO Shopping Monthly Monthly Monthly Monthly Monthly GoP 150,000.00 150,000.00 - Procurement of meals for various meetings			00004		이 아니는 그렇게 하셨다는 그 생각이 없어 가게 되었다면 하나 하다 하다 하다 하다 하다 하다 하나	A - NI 1				0.0		48 888 5-		
Other Professional 3010100001 Services COBRA NO Competitive Bidding June July July July GoP 4,000,000.00 - 4,000,000.00 One lot military camera system with accessories NP-53.9 - Small Value 3010100001 Services COBRA NO Procurement July July July July July July GoP 2,758,544.80 - Fabrication of Mechanical Controls and Consultant's fee Other Professional 3010100001 Services COBRA NO Procurement February GoP 350,000.00 - 350,000.00 grade laptop) 3010100001 Traveling Expenses - Local DENR NO Shopping March March March GoP 406,000.00 - Procurement of Office Supplies outside DBM-PS Other Supplies and NP-53.9 - Small Value Northly Monthly March March March GoP 406,000.00 - Procurement of Office Supplies outside DBM-PS							AND DESCRIPTION OF THE PARTY OF							
3010100001 Services COBRA NO Competitive Bidding June July July July GoP 4,000,000.00 - 4,000,000.00 One lot military camera system with accessories NP-53.9 - Small Value 3010100001 Services COBRA NO Procurement July July July July GoP 2,758,544.80 - Fabrication of Mechanical Controls and Consultant's fee Other Professional 3010100001 Services COBRA NO Procurement February February February February February February February GoP 758,544.80 - 758,544.80 - project use NP-53.9 - Small Value NP-53.9 - Small Value Solution of Mechanical Controls and Consultant's fee COBRA NO Procurement February February February February February GoP 758,544.80 - project use NP-53.9 - Small Value	3010100001		COBRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	150,000.00	150,000.00		Procurement of meals for various meetings
Other Professional 3010100001 Services COBRA NO Procurement 3010100001 Traveling Expenses - Local DENR NO Shopping March March March March GoP 406,000.00 406,000.00 - Procurement of Office Supplies outside DBM-PS Other Supplies and NP-53.9 - Small Value July July July GoP 2,758,544.80 - Fabrication of Mechanical Controls and Consultant's fee COBRA NO Procurement February February February February February February GoP 350,000.00 - 350,000.00 - 350,000.00 GoP 350,														
Other Professional 3010100001 Services COBRA NO Procurement 3010100001 Traveling Expenses - Local DENR NO Shopping March March March March GoP 406,000.00 406,000.00 - Procurement of Office Supplies outside DBM-PS Other Supplies and NP-53.9 - Small Value July July July GoP 2,758,544.80 - Fabrication of Mechanical Controls and Consultant's fee COBRA NO Procurement February February February February February February GoP 350,000.00 - 350,000.00 - 350,000.00 GoP 350,	3010100001	Services	COBRA	NO	Competitive Bidding	June	July	July	July	GoP	4,000,000.00		4,000,000.00	One lot military camera system with accessories
3010100001 Services COBRA NO Procurement July July July July GoP 2,758,544.80 - Fabrication of Mechanical Controls and Consultant's fee Other Professional 3010100001 Services COBRA NO Procurement February February February February February February February GoP 758,544.80 - project use Machinery and Equipment 3010100001 Utlay COBRA NO Procurement January January January January GoP 350,000.00 - 350,000.00 - 350,000.00 - 350,000.00 - Diagonal procurement of Workstation with accessories (military January GoP 150,000.00 150,000.00 - Diagonal procurement of Workstation with accessories (military Monthly Monthl							1	T						
Other Professional 3010100001 Services COBRA NO Procurement February February February February GoP 758,544.80 758,544.80 - project use Procurement of Workstation with accessories (military 3010100001 Unitary COBRA NO Procurement January January January January GoP 350,000.00 - 350,000.00 grade laptop) 3010100001 Traveling Expenses - Local DENR NO Shopping Monthly Monthly Monthly Monthly Monthly GoP 150,000.00 - Diesel and toll for official travel / site visit of the project site		•	CORRA	1		luk	luly	luly	tuly	GoD	2 758 544 80	2 758 544 80		Eabrication of Mechanical Controls and Consultant's fee
3010100001 Services COBRA NO Procurement February February February February GoP 758,544.80 - project use Machinery and Equipment 3010100001 Outlay COBRA NO Procurement Device Supplies Expenses Deverois Supplies Expenses Deverois Supplies and Deverois Supplies and Deverois Supplies and Deverois Supplies Suppl			JODIN			July	Joury	July	July	GOF	2,700,044.00	2,100,044.00		
Machinery and Equipment Outlay COBRA NO Procurement January January January January January GoP 350,000.00 - 350,000.00 grade laptop) 3010100001 Traveling Expenses - Local DENR NO Shopping Monthly Monthly Monthly Monthly GoP 150,000.00 - Diesel and toll for official travel / site visit of the project Supplies Expenses DENR NO Shopping March March March March March GoP 406,000.00 - Procurement of Office Supplies outside DBM-PS Other Supplies and NP-53.9 - Small Value			00004	N 0 10000000		F . L	-		-	0.0	750 544 55	750 544 55		
3010100001 Outlay COBRA NO Procurement January January January GoP 350,000.00 - 350,000.00 grade laptop) 3010100001 Traveling Expenses - Local DENR NO Shopping Monthly Monthly Monthly Monthly GoP 150,000.00 - Diesel and toll for official travel / site visit of the project 3010100001 Office Supplies Expenses DENR NO Shopping March March March GoP 406,000.00 - Procurement of Office Supplies outside DBM-PS Other Supplies and NP-53.9 - Small Value			CORKA			rebruary	rebruary	rebruary	rebruary	GoP	758,544.80	758,544.80		
3010100001 Traveling Expenses - Local DENR NO Shopping Monthly Monthly Monthly Monthly GoP 150,000.00 - Diesel and toll for official travel / site visit of the project 3010100001 Office Supplies Expenses DENR NO Shopping March March March GoP 406,000.00 - Procurement of Office Supplies outside DBM-PS Other Supplies and NP-53.9 - Small Value					[15] [2] [15] [15] [15] [15] [15] [15] [15] [15									[이 등을 하는 것들면 없는 기능에서 있는 것을 하는 것을 하는 것을 하는 것이 되었다. 그렇게 되었다면 하는 것을 하는 것이 되었다면 하는 것을 수 없습니다. 것을 하는 것을 하는 것을 하는 것을 수 없습니다. 것을 수 없습니다. 것을 수 없습니다. 되었습니다. 것을 수 없습니다. 것을 수
3010100001 Traveling Expenses - Local DENR NO Shopping Monthly Monthly Monthly Monthly GoP 150,000.00 - Diesel and toll for official travel / site visit of the project 3010100001 Office Supplies Expenses DENR NO Shopping March March March GoP 406,000.00 - Procurement of Office Supplies outside DBM-PS Other Supplies and NP-53.9 - Small Value				NO	Procurement	January	January	January	January	GoP	350,000.00	-		
3010100001 Office Supplies Expenses DENR NO Shopping March March March GoP 406,000.00 - Procurement of Office Supplies outside DBM-PS Other Supplies and NP-53.9 - Small Value	3010100001	Traveling Expenses - Local		NO	Shopping							150.000.00		
Other Supplies and NP-53.9 - Small Value														
							1	1			150,000.00	100,000,00		7,711
To to to to the total control of the total control			DENB			Monthly	Monthly	Monthly	Monthly	Gop	1 377 124 00	1 377 124 00	100	Procurement of various production materials for project use
	0010100001	Muterials Expenses	DENIN	1 140	1 TOOUTETHETIL	worthing	Indicitina	Intolitally	INIONUNY	IGUE	1,377,124.00	1,577,124.00		production materials for project use

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	Postage and Courier		٦			T			7				
3010100001		DENR	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00		Courier service
301010001	Telephone Expenses-	100.111	1	Опоррина	- Internation	livioritiny	wonany	Ivioritiny	1001	0,000.00	0,000.00		Oddridi Scrvico
3010100001	Mobile	DENR	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00		Procurement of Prepaid Cards for project use
	Repairs and Maintenance -			NP-53.9 - Small Value									Repair and Maintenance of starter motor assembly for
	Machinery and Equipment		NO	Procurement	July	July	July	July	GoP	20,000.00	20,000.00		Komatsu
3010100001	Representation Expenses	DENR	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	150,000.00	150,000.00	-	Procurement of meals for various meetings
3010100001	Other Professional	DENR	110	NP-53.9 - Small Value Procurement									
3010100001	Machinery and Equipment	DENK	NO	NP-53.9 - Small Value	March	March	March	March	GoP	400,000.00	400,000.00		Consultancy Services
3010100001	Outlay	DENR	NO	Procurement	March	March	March	March	GoP	900,000.00	9000	000 000 00	Procurement of workstations and acessories
3010100001	Other Supplies and	DENK	INO	NP-53.9 - Small Value	IVIAICII	IVIAICH	iviarch	IVIAICII	GOP	900,000.00		900,000.00	Procurement of workstations and acessones
3010100001	Materials Expenses	HET	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,514,447.56	1,514,447.56	_	Procurement of various production materials for project use
	Office Supplies Expenses	HET	NO	Shopping	December	December	December	December	GoP	7,000.00	7,000.00		Procurement of Office Supplies outside DBM-PS
	Telephone Expenses-												
3010100001	Mobile	HET	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Procurement of Prepaid Cards for project use
	Other Supplies and												Notarization of Contracts/Agreements and other legal
3010100001	Materials Expenses	HET	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	5,000.00	5,000.00		documents on a need to procure basis
	Other Supplies and			NP-53.9 - Small Value									Labor and materials for the repair of ACU and corrective
3010100001	Materials Expenses	HET	NO	Procurement	As Needed	As Needed	As Needed	As Needed	GoP	31,400.00	31,400.00		maintenance of MIRDC vehicle
2010100001	Repairs and Maintenance -	Limate	110	NP-53.9 - Small Value	A - No - d - d	A - No - d - d	A - NI d - d	A - N 1 - 1	0.0	040 500 00	040 500 00		Parada de Comunica de Propinsión de Comunicación de Comunicaci
	Machinery and Equipment Traveling Expenses - Local		NO NO	Procurement Shopping	As Needed As Needed	As Needed As Needed	As Needed	As Needed	GoP	219,500.00	219,500.00		Repair of 8 units HET ACUs
3010100001	Other Maintenance and	TUE!	NO	NP-53.9 - Small Value	As Needed	As Needed	As Needed	As Needed	GoP	45,000.00	45,000.00		Auto sweep RFID reload for official travel of project
3010100001	Operating Expenses	HET	NO	Procurement	September	September	September	September	GoP	68,270.00	68,270.00		Various production materials for project use
	Representation Expenses	HET	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	170,000.00	170,000.00		Procurement of meals for various meetings
		1			7.10.1100.00	7.0110000	710110000	7.0 1400000	1001	170,000,00	170,000.00		Procurement of various training as per approved Annual
1				NP-53.9 - Small Value									Learning Dev't Plan
3010100001	Training Expenses	ICT-AIM	NO	Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	240,000.00	240,000.00	-	
	Repairs and Maintenance -			NP-53.9 - Small Value		1							
3010100001	Machinery and Equipment	ICT-AIM	NO	Procurement	As Needed	Quarterly	Quarterly	Quarterly	GoP	78,500.00	78,500.00		Renewal of various IT Subscription expenses
	Semi-Expendable												
1	Machinery and Equipment			NP-53.9 - Small Value									
3010100001	Expenses	ICT-AIM	NO	Procurement	January	January	January	January	GoP	928,768.00	928,768.00		Procurement of various IT Peripherals
			200	NP-53.9 - Small Value									
3010100001	ICT Software Subscription	ICT-AIM	NO	Procurement	As Needed	As Needed	As Needed	As Needed	GoP	1,501,249.70	1,501,249.70		Renewal of various IT Subscription expenses
0040400004	Other Professional	107 4114	110	NP-53.9 - Small Value									
3010100001	Traveling Expenses - Local	ICT-AIM	NO NO	Procurement	As Needed	As Needed	As Needed	As Needed	GoP	2,848,482.30	2,848,482.30		Information System Enhancement
3010100001	Other Supplies and	II-POND	NO	Shopping NP-53.9 - Small Value	As Needed	As Needed	As Needed	As Needed	GoP	350,000.00	350,000.00		Procurement of Travel will be on a need to procure basis
3010100001	Materials Expenses	I-POND	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	454,938.40	454,938.40		Procurement of various production materials for project use
3010100001	Telephone Expenses-	I-r OND	NO	1 Tocarement	Willing	livioritrity	MOTHIN	IVIOLITIY	GUF	434,936.40	404,930.40	-	Production materials for project use
3010100001		I-POND	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00	_	Procurement of Prepaid Cards for project use
	Representation Expenses	I-POND	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00	*	Procurement of meals for various meetings
3010100001	Subscription Expenses	I-POND	NO	Direct Contracting	February	February	February	February	GoP	10,000.00	10,000.00	•	Grammarly subscription for paper publication
	Other Professional			NP-53.9 - Small Value		The second secon		**************************************					
3010100001	Services	I-POND	NO	Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	200,000.00	200,000.00		App/ web development for automation program
	Machinery and Equipment			NP-53.9 - Small Value									
	Outlay	I-POND	NO	Procurement	January	January	January	January	GoP	308,100.00			Procurement of Workstation,
3010100001	Office Supplies Expenses	LATERITE	NO	Shopping	April	April	April	April	GoP	39,973.00	39,973.00	-	Procurement of Office Supplies outside DBM-PS
2010100001	Other Supplies and	ATEDITE	NO	NP-53.9 - Small Value	hua-		l	L	0-0	1 004 005 15	1 001 005 15		Beautiful and the state of the
3010100001	Materials Expenses Fuel, Oil and Lubricant	LATERITE	NO	Procurement	June	June	June	June	GoP	1,381,963.13	1,381,963.13		Procurement of various production materials for project use
3010100001	Expenses	LATERITE	NO	Shanning	April	April	Aneil	April	Con	04 500 00	04 500 00		Dissal and conding for project :
30 10 100001	Telephone Expenses-	LATERITE	NO	Shopping	April	April	April	April	GoP	94,500.00	94,500.00		Diesel and gasoline for project use
3010100001		LATERITE	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00		Procurement of Prepaid Cards for project use
00.0.00001	Other Professional	er (1 tel St i te	110	NP-53.9 - Small Value	ivioritiny	Wildling	Working	INCITUTE	COF	0,000.00	0,000.00		r room of the paid oalds for project use
3010100001		LATERITE	NO	Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	53,900.60	53,900.60		Patternmaking services
	Printing and Publication			NP-53.9 - Small Value						30,300.00	50,000.00		
3010100001	Expenses	LATERITE	NO	Procurement	As Needed	As Needed	As Needed	As Needed	GoP	22,369.36	22,369.36		Printing and Publication
	Representation Expenses	LATERITE	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	4,174.00	4,174.00		Procurement of meals for various meetings
				NP-53.9 - Small Value									
3010100001	Training Expenses	LATERITE	NO	Procurement	Quarterly/ As No	Quarterly/ As No	Quarterly/ As	Quarterly/ As Needed	GoP	25,000.00	25,000.00	-	Proficiency Testing of various Laboratory Equipment

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	Other Professional		1	NP-53.9 - Small Value					1				
3010100001	Services	LDS	NO	Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	240,000.00	240,000.00		In-house training course on Leadership Development
3010100001	Training Expenses	LDS	NO	NP-53.9 - Small Value Procurement	Quarterly/ As N	Quarterly/ As N	e Quarterly/ As	Quarterly/ As Needed	GoP	20,000.00	20,000.00		Various office supplies for training use
1	L			NP-53.9 - Small Value									
	Training Expenses	MTSC-GIA	NO	Procurement	Quarterly/ As N	Quarterly/ As N	e Quarterly/ As	Quarterly/ As Needed		64,250.00	64,250.00		Meals during various trainings
3010100001	Office Supplies Expenses	MTSC-GIA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	284,138.00	284,138.00		Procurement of Office Supplies outside DBM-PS
3010100001	Fuel, Oil and Lubricants Expenses	MTSC-GIA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	43,750.00	43,750.00		Various Machinery and Equipment
	Semi-Expendable Machinery and Equipment			NP-53.9 - Small Value									Various Information and Communications Technology
3010100001		MTSC-GIA	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	719,730.00	719,730.00		Equipment
3010100001	Communications Technology Equipment	MTSC-GIA	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	123,950.00	123,950.00		Various Communications Equipment
0010100001	Communications	WITOO-OIA	140	NP-53.9 - Small Value	INDITITIES	livioritiny	INIOTITITY	INIOITHIN	GOP	123,930.00	123,930.00		Various Communications Equipment
3010100001	Equipment	MTSC-GIA	NO	Procurement	Monthly	Monthly	Mandalis	Monthly	GoP	0.200.00	0.000.00		Various Communications, Equipment
3010100001	Other Machinery and	IVITOC-GIA	NO		IVIORINIY	iviontnly	Monthly	Monthly	GOP	6,360.00	6,360.00		Various Communications Equipment
				NP-53.9 - Small Value									
3010100001		MTSC-GIA	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	152,826.00	152,826.00		Various Machinery and Equipment
	Other Supplies and			NP-53.9 - Small Value	Annual annual	American America							
3010100001	Materials Expenses	MTSC-GIA	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	2,007,129.78	2,007,129.78		Procurement of various production materials for project use
	Internet Subscription			NP-53.9 - Small Value				The second section of the second seco			The state of the s		
3010100001	Expenses	MTSC-GIA	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	284,399.00	284,399.00		Internet subscription Procurement of meals for various meetings, consultation
3010100001	Representation Expenses	MTSC-GIA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	126,900.00	126,900.00		and plant visit
3010100001	Other Maintenance and	INTOO-GIA	110	NP-53.9 - Small Value	INIONTHIN	ivioritrity	Monthly	INIOITITITY	GOP	126,900.00	120,900.00		and plant visit
3010100001	Operating Expenses	MTSC-GIA	NO	Procurement	As Needed	As Needed	As Needed	As Needed	GoP	73,000.00	73,000.00		Intellectual Property Filing
0010100001	Repairs and Maintenance -	111100 011		T T T T T T T T T T T T T T T T T T T	710 Hoodba	7.0 TYCCUCU	75 Nocuou	The Hedded	001	70,000.00	70,000.00		Intellectual Property Filling
1	Buildings and Other			NP-53.9 - Small Value		1		1		1	1		Improvement and asphalt laying of AMCEN building front
3010100001	A STATE OF THE STA	MTSC-GIA	NO	Procurement	luma.	to me m	li un m	Liver	0-0	000 704 00	000 704 00		, , , ,
3010100001		IVITOC-GIA	NO		June	June	June	June	GoP	932,784.00	932,784.00	-	access road
	Repairs and Maintenance -			NP-53.9 - Small Value									
3010100001		MTSC-GIA	NO	Procurement	As needed	As needed	As needed	As needed	GoP	192,886.48	192,886.48		Repair of various equipment on a need to procure basis
,	Repairs and Maintenance -			NP-53.9 - Small Value									Repairs and Maintenance of MIRDC vehicle on a need to
3010100001	Transportation Equipment	MEIC	NO	Procurement	As Needed	As Needed	As Needed	As Needed	GoP	15,766.84	15,766.84		procure basis
3010100001	Traveling Expenses - Local	MEIC	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	776,311.80	776,311.80		Procurement of Travel will be on a need to procure basis
***************************************	Traveling Expenses -			1	7.01,000,00	7101100000	710110000	7.0 1100000	001	770,011.00	770,011.00		Trocarcinant or rieval will be on a need to process sadio
3010100001	Foreign	MEIC	NO	Shopping	July	July	July	holice	CoD	1 400 000 00	4 400 000 00		Descriptions of Tagual will be an a good to proper basis
3010100001	i oreign	MEIO	140	Shopping	July	July	July	July	GoP	1,400,000.00	1,400,000.00		Procurement of Travel will be on a need to procure basis
l '													Payment for Resource Speaker and training transportation
					dispersion and	E. Carriero	j						expenses
3010100001	Training Expenses	MEIC	NO	Shopping	March	March	March	March	GoP	50,000.00	50,000.00		NATION OF THE PROPERTY OF THE
	Telephone Expenses-							T					
3010100001	Mobile	MEIC	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	3,500.00	3,500.00		Procurement of Prepaid Cards for project use
	Postage and Courier					The state of the s	1110111111	The state of the s		0,000.00	0,000.00		Procurement of Postage and Courier Services on a monthly
3010100001		MEIC	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	4,200.00	4,200.00		basis
								livionitily	GOP				
		MEIC	NO	Shopping	July	July	July	July	GoP	104,942.73	104,942.73		Procurement of Office Supplies outside DBM-PS
	Semi-Expendable			real and a second	PROPERTY OF THE PERSON OF THE								
	Machinery and Equipment	lessoner II		NP-53.9 - Small Value	enos cercono	locat means	lane commit			1	1		Procurement of various industrial and machine tools for
3010100001	Expenses	MEIC	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,435,118.00	1,435,118.00		project use
		INITIO						The state of the s					
* i	Fuel, Oil and Lubricants	METO		I .			1				- 1		
3010100001	Fuel, Oil and Lubricants	MEIC	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	200 000 00	200 000 00		Gasoline and Diesel for MIRDC Official vehicles
	Fuel, Oil and Lubricants Expenses		NO		Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		Gasoline and Diesel for MIRDC Official vehicles
and plant the state of the stat	Fuel, Oil and Lubricants Expenses Other Supplies and	MEIC		NP-53.9 - Small Value								-	
	Fuel, Oil and Lubricants Expenses		NO NO		Monthly As Needed	Monthly As Needed		Monthly As Needed	GoP GoP	200,000.00 2,466,627.25	200,000.00	-	Procurement of various production materials for project use
3010100001	Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses	MEIC MEIC	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	2,466,627.25	2,466,627.25	-	Procurement of various production materials for project use Procurement of meals for various meetings and special
3010100001	Fuel, Oil and Lubricants Expenses Other Supplies and	MEIC		NP-53.9 - Small Value								-	Procurement of various production materials for project use Procurement of meals for various meetings and special events
3010100001 3010100001	Fuel, Oll and Lubricants Expenses Other Supplies and Materials Expenses Representation Expenses	MEIC MEIC	NO NO	NP-53.9 - Small Value Procurement Shopping	As Needed As needed	As Needed June	As Needed June	As Needed June	GoP GoP	2,466,627.25 500,000.00	2,466,627.25		Procurement of various production materials for project use Procurement of meals for various meetings and special
3010100001 3010100001	Fuel, Oll and Lubricants Expenses Other Supplies and Materials Expenses Representation Expenses	MEIC MEIC	NO NO	NP-53.9 - Small Value Procurement Shopping	As Needed	As Needed	As Needed	As Needed June	GoP	2,466,627.25	2,466,627.25		Procurement of various production materials for project use Procurement of meals for various meetings and special events
3010100001 3010100001	Fuel, Oll and Lubricants Expenses Other Supplies and Materials Expenses Representation Expenses	MEIC MEIC	NO NO	NP-53.9 - Small Value Procurement Shopping	As Needed As needed	As Needed June	As Needed June	As Needed June	GoP GoP	2,466,627.25 500,000.00	2,466,627.25		Procurement of various production materials for project use Procurement of meals for various meetings and special events Notarization of Contracts/Agreements and other legal
3010100001 3010100001 3010100001	Fuel, Oll and Lubricants Expenses Other Supplies and Materials Expenses Representation Expenses	MEIC MEIC MEIC	NO NO	NP-53.9 - Small Value Procurement Shopping Shopping NP-53.7 Highly Technical	As Needed As needed Monthly	As Needed June Monthly	As Needed June Monthly	As Needed June Monthly	GoP GoP GoP	2,466,627.25 500,000.00 5,000.00	2,466,627.25 500,000.00 5,000.00		Procurement of various production materials for project use Procurement of meals for various meetings and special events Notarization of Contracts/Agreements and other legal documents on a need to procure basis
3010100001 3010100001 3010100001 3010100001	Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses Representation Expenses Legal Services Consultancy Services	MEIC MEIC	NO NO	NP-53.9 - Small Value Procurement Shopping Shopping NP-53.7 Highly Technical Consultants	As Needed As needed	As Needed June	As Needed June	As Needed June Monthly	GoP GoP	2,466,627.25 500,000.00	2,466,627.25		Procurement of various production materials for project use Procurement of meals for various meetings and special events Notarization of Contracts/Agreements and other legal
3010100001 3010100001 3010100001 3010100001	Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses Representation Expenses Legal Services Consultancy Services Other Professional	MEIC MEIC MEIC MEIC MEIC	NO NO NO	NP-53.9 - Small Value Procurement Shopping Shopping NP-53.7 Highly Technical Consultants NP-53.9 - Small Value	As Needed As needed Monthly Monthly	As Needed June Monthly Monthly	As Needed June Monthly Monthly	As Needed June Monthly Monthly	GoP GoP GoP	2,466,627.25 500,000.00 5,000.00 549,360.00	2,466,627.25 500,000.00 5,000.00 549,360.00	-	Procurement of various production materials for project use Procurement of meals for various meetings and special events Notarization of Contracts/Agreements and other legal documents on a need to procure basis Consultancy services
3010100001 3010100001 3010100001 3010100001	Fuel, Oll and Lubricants Expenses Other Supplies and Materials Expenses Representation Expenses Legal Services Consultancy Services Other Professional Services	MEIC MEIC MEIC	NO NO	NP-53.9 - Small Value Procurement Shopping Shopping NP-53.7 Highly Technical Consultants NP-53.9 - Small Value Procurement	As Needed As needed Monthly	As Needed June Monthly	As Needed June Monthly	As Needed June Monthly Monthly	GoP GoP GoP	2,466,627.25 500,000.00 5,000.00	2,466,627.25 500,000.00 5,000.00	-	Procurement of various production materials for project use Procurement of meals for various meetings and special events Notarization of Contracts/Agreements and other legal documents on a need to procure basis Consultancy services Labor and materials for fabrication of automation system
3010100001 3010100001 3010100001 3010100001 3010100001	Fuel, Oll and Lubricants Expenses Other Supplies and Materials Expenses Representation Expenses Legal Services Consultancy Services Other Professional Services Repairs and Maintenance	MEIC MEIC MEIC MEIC MEIC MEIC MEIC	NO NO NO NO	NP-53.9 - Small Value Procurement Shopping Shopping NP-53.7 Highly Technical Consultants NP-53.9 - Small Value Procurement NP-53.9 - Small Value	As Needed As needed Monthly Monthly February	As Needed June Monthly Monthly February	As Needed June Monthly Monthly February	As Needed June Monthly Monthly February	GoP GoP GoP GoP	2,466,627.25 500,000.00 5,000.00 549,360.00 354,000.00	2,466,627.25 500,000.00 5,000.00 549,360.00 354,000.00		Procurement of various production materials for project use Procurement of meals for various meetings and special events Notarization of Contracts/Agreements and other legal documents on a need to procure basis Consultancy services Labor and materials for fabrication of automation system Repairs and Maintenance of various equipment on a need
3010100001 3010100001 3010100001 3010100001 3010100001	Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses Representation Expenses Legal Services Consultancy Services Other Professional Services Repairs and Maintenance - Machinery and Equipment	MEIC MEIC MEIC MEIC MEIC	NO NO NO	NP-53.9 - Small Value Procurement Shopping Shopping NP-53.7 Highly Technical Consultants NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	As Needed As needed Monthly Monthly	As Needed June Monthly Monthly	As Needed June Monthly Monthly	As Needed June Monthly Monthly February	GoP GoP GoP	2,466,627.25 500,000.00 5,000.00 549,360.00	2,466,627.25 500,000.00 5,000.00 549,360.00		Procurement of various production materials for project use Procurement of meals for various meetings and special events Notarization of Contracts/Agreements and other legal documents on a need to procure basis Consultancy services Labor and materials for fabrication of automation system Repairs and Maintenance of various equipment on a need to procure basis
3010100001 3010100001 3010100001 3010100001 3010100001	Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses Representation Expenses Legal Services Consultancy Services Other Professional Services Repairs and Maintenance - Machinery and Equipment Repairs and Maintenance -	MEIC MEIC MEIC MEIC MEIC MEIC MEIC MEIC	NO NO NO NO	NP-53.9 - Small Value Procurement Shopping Shopping NP-53.7 Highly Technical Consultants NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value	As Needed As needed Monthly Monthly February	As Needed June Monthly Monthly February	As Needed June Monthly Monthly February	As Needed June Monthly Monthly February	GoP GoP GoP GoP	2,466,627.25 500,000.00 5,000.00 549,360.00 354,000.00	2,466,627.25 500,000.00 5,000.00 549,360.00 354,000.00		Procurement of various production materials for project use Procurement of meals for various meetings and special events Notarization of Contracts/Agreements and other legal documents on a need to procure basis Consultancy services Labor and materials for fabrication of automation system Repairs and Maintenance of various equipment on a need
3010100001 3010100001 3010100001 3010100001 3010100001	Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses Representation Expenses Legal Services Consultancy Services Other Professional Services Repairs and Maintenance - Machinery and Equipment	MEIC MEIC MEIC MEIC MEIC MEIC MEIC MEIC	NO NO NO NO	NP-53.9 - Small Value Procurement Shopping Shopping NP-53.7 Highly Technical Consultants NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	As Needed As needed Monthly Monthly February	As Needed June Monthly Monthly February	As Needed June Monthly Monthly February	As Needed June Monthly Monthly February As Needed	GoP GoP GoP GoP	2,466,627.25 500,000.00 5,000.00 549,360.00 354,000.00	2,466,627.25 500,000.00 5,000.00 549,360.00 354,000.00		Procurement of various production materials for project use Procurement of meals for various meetings and special events Notarization of Contracts/Agreements and other legal documents on a need to procure basis Consultancy services Labor and materials for fabrication of automation system Repairs and Maintenance of various equipment on a need to procure basis

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	Other Maintenance and			NP-53.9 - Small Value									
	Operating Expenses	MEIC	NO	Procurement	As Needed	As Needed	As Needed	As Needed	GoP	245,000.00	245,000.00		Intellectual Property Filing
	Traveling Expenses - Local		NO	Shopping	January	January	January	January	GoP	70,000.00	70,000.00	-	Procurement of Travel will be on a need to procure basis
3010100001	Office Supplies Expenses	OKRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	65,000.00	65,000.00	-	Procurement of Office Supplies outside DBM-PS
	Other Supplies and		1	NP-53.9 - Small Value									
3010100001	Materials Expenses	OKRA	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,485,106.00	1,485,106.00		Procurement of various production materials for project use
	Telephone Expenses-	Annana an											
3010100001	Mobile	OKRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	7,500.00	7,500.00	-	Procurement of Prepaid Cards for project use
	Other Professional		1	NP-53.9 - Small Value								1	
3010100001	Services	OKRA	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		NDT Certification
													Procurement of meals for various onsite meetings and
3010100001	Representation Expenses	OKRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		INSTW
	Postage and Courier							-					
3010100001	Services	OKRA	NO	Shopping	January	January	January	January	GoP	1,000,00	1,000.00		Mailing of documents
	Transportation and	1			10000000	Tourist T	- Journal J	- Curriculary		1,000.00	1,000.00		Transportation to purchase and pick up materials to be used
3010100001	Delivery Expenses	OKRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00	_	for fabrication of OKRA Dryer
001010001	Machinery and Equipment		110	NP-53.9 - Small Value	Working	IVICITATION	IVIOITITITY	IWOTHIN	1001	50,000.00	30,000.00		To rapidation of Ortica Biyo
3010100001	Outlay	OKRA	NO	Procurement	July	July	July	July	GoP	200,000.00		200,000,00	Procurement of regenerative blowers and gearhead
	Traveling Expenses - Local		NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	50,000.00	50,000.00	200,000.00	Procurement of Travel will be on a need to procure basis
3010100001	Travelling Expenses - Local	ONELAD	NO	Shopping	As Needed	As Needed	MS Needed	As Needed	GOP	50,000.00	50,000.00		Payment for Resource Speaker and training transportation
1									1			1	그 마다 가장하다 하는 것이 있는 이 사람들이 되었다면 하는 사람들이 되었다. 그 사람들이 되었다면 하는 것이 없어요? 그 사람들이 되었다면 하는 것이 없는 것이 없다면 하는데 하는데 없다면 하는데
0040400004	Tuelelee Frances	OVEL 40	110	Channing.									expenses
	Training Expenses	ONELAB	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	50,000.00	50,000.00		
3010100001	Office Supplies Expenses	ONELAB	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	150,000.00	150,000.00		Procurement of Office Supplies outside DBM-PS
	Medical, Dental and												
	Laboratory Supplies			NP-53.9 - Small Value						1		1	2 2 2 2 2 2
3010100001	Expenses	ONELAB	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,811,284.00	1,811,284.00		Procurement of various production materials for project use
	Other Supplies and			NP-53.9 - Small Value									
3010100001	Materials Expenses	ONELAB	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	224,040.00	224,040.00		Procurement of various standards for project use
	Telephone Expenses-												Procurement of Prepaid Cards for Management Committee
3010100001	Mobile	ONELAB	NO	Shopping	January 2023	January 2023	January 2023	January 2023	GoP	6,000.00	6,000.00		Use
	Other Professional			NP-53.9 - Small Value		Market Control Control Andrews Control Control	ne de la companya de	and the second s					
3010100001	Services	ONELAB	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		NDT Certification
	Repairs and Maintenance -			NP-53.9 - Small Value		1	1						
3010100001	Machinery and Equipment	ONELAB	NO	Procurement	As Needed	May	May	May	GoP	350,000.00	350,000.00		Calibration of various equipment
0010100001	Taxes, Duties and	OTTEN TO		NP-53.9 - Small Value	7101100000	- Ividy	Tereny	Ividy	1001	355,000.00	000,000.00		Taxes, insurance and other fees for the shipment of varius
3010100001	Licenses	ONELAB	NO	Procurement	As Needed	As Needed	As Needed	As Needed	GoP	50,000.00	50,000.00		equipment for calibration (Manila-overseas-Manila)
0010100001	Technical and Scientific	OHELD	140	Trocarement	As Meeded	No Meeded	V9 Meeded	No Meeded	GOF	50,000.00	30,000.00		equipment for campiation (Manina-Overseas-Manina)
3010100001	Equipment	ONELAB	NO	Competitive Bidding	June	June	July	July	GoP	10,460,000.00		10 100 000 00	Procurement of various Technical and Scientific Equipment
	Semi-Expendble Furniture	ONELAD	I NO	NP-53.9 - Small Value	Julie	June	July	July	GOP	10,460,000.00		10,460,000.00	
3010100001		ONELAB	NO	Procurement	August	A	A		0-0	10.000.00	40,000,00		Taxes, insurance and other fees for the shipment of varius
		PRECOM-IOT			August	August	August	August	GoP	40,000.00	40,000.00		equipment for calibration (Manila-overseas-Manila)
	Office Supplies Expenses	PRECOM-101	NO	Shopping NP-53.9 - Small Value	As Needed	As Needed	As Needed	As Needed	GoP	85,000.00	85,000.00		Procurement of Office Supplies outside DBM-PS
	Other Supplies and	222224	110										
3010100001	Materials Expenses	PRECOM-IOT	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	464,908.00	464,908.00		Procurement of various standards for project use
	Telephone Expenses-												Procurement of Prepaid Cards for Management Committee
3010100001		PRECOM-IOT	NO	Shopping	January 2023	January 2023	January 2023	January 2023	GoP	8,000.00	8,000.00		Use
	Postage and Courier							Acques and the con-					Procurement of Postage and Courier Services on a monthly
3010100001	Services	PRECOM-IOT	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00		basis
				NP-53.9 - Small Value									
3010100001	ICT Software Subscription	PRECOM-IOT	NO	Procurement	As Needed	As Needed	As Needed	As Needed	GoP	10,000.00	10,000.00	-	Renewal of various IT Subscription expenses
						1							Procurement of meals for various onsite meetings and
3010100001	Representation Expenses	PRECOM-IOT	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00		NSTW
				NP-53.9 - Small Value									
	Machinery and Equipment				As Nonded	As Needed	As Needed	As Needed	GoP	170,000.00		170,000.00	Intellectual Property Filing
	Machinery and Equipment	PRECOM-IOT	NO	Procurement	IAS Needed			1				170,000.00	
3010100001	Machinery and Equipment Outlay	PRECOM-IOT RAS			As Needed January		January	January	IGoP	361 352 77	361 352 77		Procurement of Travel will be on a need to procure basis
3010100001 3010100001	Machinery and Equipment Outlay Traveling Expenses - Local	RAS	NO NO	Shopping	January	January	January	January Monthly	GoP	361,352.77	361,352.77 90,000,00		Procurement of Travel will be on a need to procure basis Procurement of Office, Supplies outside DBM-PS
3010100001 3010100001 3010100001	Machinery and Equipment Outlay Traveling Expenses - Local Office Supplies Expenses		NO	Shopping Shopping			January Monthly	January Monthly	GoP GoP	361,352.77 90,000.00	361,352.77 90,000.00		Procurement of Travel will be on a need to procure basis Procurement of Office Supplies outside DBM-PS
3010100001 3010100001 3010100001	Machinery and Equipment Outlay Traveling Expenses - Local Office Supplies Expenses Other Supplies and	RAS RAS	NO NO	Shopping Shopping NP-53.9 - Small Value	January Monthly	January Monthly	Monthly	Monthly	GoP	90,000.00	90,000.00		Procurement of Office Supplies outside DBM-PS
3010100001 3010100001 3010100001	Machinery and Equipment Outlay Travelling Expenses - Local Office Supplies Expenses Other Supplies and Materials Expenses	RAS	NO	Shopping Shopping	January	January							
3010100001 3010100001 3010100001 3010100001	Machinery and Equipment Outlay Travelling Expenses - Local Office Supplies Expenses Other Supplies and Materials Expenses Telephone Expenses-	RAS RAS RAS	NO NO	Shopping Shopping NP-53.9 - Small Value Procurement	January Monthly Monthly	January Monthly Monthly	Monthly	Monthly Monthly	GoP GoP	90,000.00	90,000.00		Procurement of Office Supplies outside DBM-PS Procurement of various production materials for project use
3010100001 3010100001 3010100001	Machinery and Equipment Outlay Travelling Expenses - Local Office Supplies Expenses Other Supplies and Materials Expenses Telephone Expenses-	RAS RAS	NO NO	Shopping Shopping NP-53.9 - Small Value Procurement Shopping	January Monthly	January Monthly	Monthly	Monthly	GoP	90,000.00	90,000.00		Procurement of Office Supplies outside DBM-PS
3010100001 3010100001 3010100001 3010100001	Machinery and Equipment Outlay Traveling Expenses - Local Office Supplies Expenses Other Supplies and Materials Expenses Telephone Expenses-	RAS RAS RAS	NO NO	Shopping Shopping NP-53.9 - Small Value Procurement Shopping Negotiated Procurement -	January Monthly Monthly	January Monthly Monthly	Monthly	Monthly Monthly	GoP GoP	90,000.00	90,000.00		Procurement of Office Supplies outside DBM-PS Procurement of various production materials for project use
3010100001 3010100001 3010100001 3010100001 3010100001	Machinery and Equipment Outlay Traveling Expenses - Local Office Supplies Expenses Other Supplies and Materials Expenses Telephone Expenses-	RAS RAS RAS	NO NO	Shopping Shopping NP-53.9 - Small Value Procurement Shopping	January Monthly Monthly	January Monthly Monthly	Monthly Monthly Monthly	Monthly Monthly	GoP GoP	90,000.00	90,000.00		Procurement of Office Supplies outside DBM-PS Procurement of various production materials for project use

	4												
*													
				Negotiated Procurement -		T		I				Name and Administration of the Control of the Contr	
2010100001	Penrocontation Evnences	DAG		Small Value Procurement	Namabh.	Manathi.	Mandalah	NA	C-P	00,000,00	20 000 00		Procurement of meals for various onsite meetings and
3010100001	Representation Expenses Transportation and	RAS	NO	(Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		NSTW
3010100001	Delivery Expenses	RAS		Shopping - Others	As Needed	As Needed	As Needed	As Needed	GoP	10,000.00	10,000.00		Payment for transportation and/ or delivery charges
0040400004	Other Professional	210		NP-53.9 - Small Value		l							
3010100001	Machinery and Equipment	RAS	NO	Procurement NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	85,000.00	85,000.00		Labor and materials for fabrication of automation system
3010100001		RAS	NO	Procurement	January	January	January	January	GoP	200,000.00	-	200,000.00	Procurement of Workstation with accessories and software
	201 . I . I . 200			NP-53.9 - Small Value									
	Training Expenses Office Supplies Expenses	RAPID		Procurement Shopping	September Monthly	September Monthly	September Monthly	September Monthly	GoP GoP	86,000.00 12,000.00	86,000.00 12,000.00		Materials and snacks for training Procurement of Office Supplies outside DBM-PS
3010100001	Other Supplies and	INAFID	NO	Shopping	IVIOITITITY	INIOITHIII	ivioritrily	Widnitily	GOP	12,000.00	12,000.00		Procurement of Office Supplies outside DBIN-PS
3010100001		RAPID	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	17,600.00	17,600.00		Various production materials for project use
3010100001	Telephone Expenses- Mobile	RAPID	NO	Channing	A A a mála lu	Monthly	Manathi	A A madela .	G-D	5 000 00	5 000 00		Droppid cords for project use
3010100001	Internet Subscription	RAPID		Shopping NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00		Prepaid cards for project use
	Expenses	RAPID	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00		Internet subscription
3010100001		RAPID	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00	•	Meals during meetings
3010100001	Other Maintenance and Operating Expenses	RAPID	NO	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	20,000.00	20,000.00		Various production materials for project use
30,10,1000,1	Other Professional	10.01		NP-53.9 - Small Value	7101100000	710 I TOCGOG	710 1100000	Astrocasa	1001	20,000.00	20,000.00		Verious production materials for project and
3010100001		RAPID		Procurement	June	June	June	June	GoP	40,000.00	40,000.00		Labor and materials for fabrication of automation system
3010100001	Other Professional	COACH	17-20-007	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	144,000.00	144,000.00		Payment for training provider of the project
	Training Expenses	COACH	The state of the s	Shopping		July	July	July	GoP	8,000.00	8,000.00		Various materialas and snacks during metings
													Diesel for MIRDC vehicles for the official travel of the
	Traveling Expenses - Local Office Supplies Expenses	RAMMPS RAMMPS		Shopping Shopping	July July	July July	July	July July	GoP GoP	250,000.00 5,000.00	250,000.00 5,000.00		project Office supplies outside DBM-PS
3010100001	Other Supplies and	KAWIWIFS	NO	Shopping	July	July	July	July	GOP	5,000.00	5,000.00		Office supplies outside Daivi-Po
3010100001		RAMMPS	NO	Shopping	July	July	July	July	GoP	1,309,855.00	1,309,855.00	-	Prosuction materials
3010100001	Fuel, Oil and Lubricant	RAMMPS	NO	Channing	linke	huba	lake	toda	Can	25 000 00	25 200 20		Diesel for MIRDC vehicles for the official travel of the
3010100001	Transportation and	RAIVIIVIPO	NO	Shopping	July	July	July	July	GoP	25,000.00	25,000.00		project
3010100001		RAMMPS		Shopping	As Needed	As Needed	As Needed	As Needed	GoP	50,000.00	50,000.00		Mailing of dosuments
3010100001	Other Professional	RAMMPS		NP-53.9 - Small Value Procurement	Cantanahau	Contombou	Contambas	Cantanahaa	C-D	450 000 00	450 000 00		l abou and materials for fabrication of the project
		RAMMPS		The state of the s	September As Needed	September As Needed	September As Needed	September As Needed	GoP GoP	150,000.00	150,000.00		Labor and materials for fabrication of the project Meals during meetings
		RAMMPS		Shopping	June	June	June	June	GoP	40,784.00	40,784.00		Office supplies outside DBM-PS
2010100001	Travelina Evnences Local	TOLANDIA	NO	Chanalas	A - N	A - N1 1 1	A a blanded	A - Mandad	0.0	000 000 00	222 222 22		Diesel for MIRDC vehicles for the official travel of the
	Traveling Expenses - Local Postage and Courier	TRIAMPH	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	300,000.00	300,000.00		project
3010100001	Services	TRIAMPH		Shopping	As Needed	As Needed	As Needed	As Needed	GoP	5,000.00	5,000.00		Mailing of documents
		TRIAMPH		Shopping NP-53.9 - Small Value	Мау	May	May	May	GoP	117,600.00	117,600.00		Procurement of Office Supplies outside DBM-PS
	Other Supplies and Materials Expenses	TRIAMPH		Procurement	May	May	May	May	GoP	500,000.00	500,000.00	-	Procurement of various production materials, indutrial tool, hardware and electrical supplies
	Other Supplies and			NP-53.9 - Small Value				11111	1	000,000.00	500,000.00		Procurement of 3D Printing supplies, PPEs, laboratory
3010100001	Materials Expenses	TRIAMPH			August	August	August	August	GoP	2,300,000.00	2,300,000.00		equipment
	Other Professional			Negotiated Procurement - Small Value Procurement									Supply of seedling replacement for DENR and construction
3010100001	Services	TRIAMPH			Monthly	Monthly	Monthly	Monthly	GoP	29,000.00	29,000.00		of acrylic enclosures
	Repairs and Maintenance - Buildings and Other			ND 50.0									A STANDEN STANDS
3010100001		TRIAMPH		NP-53.9 - Small Value Procurement	June	June	June	June	GoP	900,000.00	900,000.00		Improvement and asphalt laying of AMCEN building front access road
	Repairs and Maintenance -			NP-53.9 - Small Value	- W. 10		o di lo	J 41 10	1001	500,000.00	330,000.00		
		TRIAMPH		Procurement	As Needed	As Needed	As Needed	As Needed	GoP	430,000.00	430,000.00	-	Repair of various equipment on a need to procure basis
	Other Maintenance and Operating Expenses	TRIAMPH		NP-53.9 - Small Value Procurement	June	June	June	June	GoP	54,800.00	54,800.00		Replacement of parts for MIRDC vehicle, Ad souvenir program for M&E Week, tarpalin
		TOWN II		NP-53.9 - Small Value	ouile	UNITO	oune	Julia	Gor	54,600.00	34,800.00		program or more vivous, temperatur
		TRIAMPH		Procurement		June	June	June	GoP	30,000.00	30,000.00		Rental of events place and van rental
	Office Supplies Expenses Other Supplies and	WIREMESH		Shopping NP-53.9 - Small Value	May	May	May	May	GoP	52,300.00	52,300.00		Procurement of Office Supplies outside DBM-PS Procurement of various production materials, indutrial tool,
		WIREMESH			May	May	May	May	GoP	483,000.00	483,000.00		hardware and electrical supplies
					,				100:	,00,000.00	150,000.00		La contraction of the contractio

3010100001	Telephone Expenses- Mobile	WIREMESH	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00	-	Prepaid cards for project use
3010100001	Postage and Courier Services	WIREMESH	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	4,500.00	4,500.00	-	Mailing of documents
3010100001	Internet Subscription Expenses	WIREMESH	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	8,500.00	8,500.00	_	Internet subscription
3010100001	Representation expenses	WIREMESH	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	77,710.20	77,710.20	-	Meals during meetings
	Other Maintenance and Operating Expenses	WIREMESH	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	125,000.00	125,000.00	-	IPOPHIL , Copyright registration, notarization, registration fees, etc.
3010100001	Other Professional Services	WIREMESH	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Monthly	Monthly	Monthly	GoP	655,560.54	655,560.54		Supply of seedling replacement for DENR and construction of acrylic enclosures
-			-		-	- ·		TOTAL	- 1	101,855,771.48	65,294,430.60	36,561,340.88	-

Prepared and Consolidated by:

Mary Grace B. Opon BAC Secretariat **Recommending Approval:**

Agnes F. Pedraza Budget Officer Aurea T. Motas
Chief, Finance and Administrative Division

RODNEL O. TAMAYO BAC Chair Approved:

Robert O. Dizon
Executive Director