

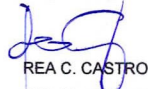
**QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2024**

Department : Department of Science and Technology (DOST)
 Agency/Entity : Metals Industry Research and Development Center
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 007 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
METALS INDUSTRY RESEARCH PROGRAM	3101000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations													Note: Targets for Selected Indicators were increased due to the additional budget allotment (from NEP to GAA).
Outcome Indicator(s)													
1. Number of partnerships with public and private stakeholders and international organizations		16	6	2	2	26	20					4	20 R&D partnerships from CY2023 were carried over to Q1 of CY2024.
2. Amount of revenue generated from partnerships		--	--	---	P 1,000,000	P 1,000,000	--					--	MIRDC target for CY2024 increased further from Php900,000 (as reflected in the GAA) to Php1,000,000.
Output Indicator(s)													
1. Number of projects completed		--	2	5	10	17	1					1	MIRDC target for CY2024 increased to 17 (from 15 reflected in the GAA).
2. Percentage of projects implemented within the approved timeframe		91%	91%	91%	91%	91%	92.30% (12/13)					1.30%	12 out of the 13 R&D projects implemented as of the end of Q1 - CY2024 are on time. One (1) project awaiting approval of request for extension of duration.
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved		65%	65%	65%	65%	65%	71.23% (52/73)					6.23%	Fifty-two (52) of the seventy three (73) R&D projects completed within the last five years have Scientific Papers and/or Intellectual Property. MIRDC target for CY2024 increased to 65% (from 29% reflected in the GAA).
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	3102000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations													
Outcome Indicator(s)													
1. Percentage of clients that rate the technology transfer as satisfactory or better		--	85%	85%	85%	85%	100% (3/3)					15%	The target reflected in the FY2024 GAA (80%) was increased to 85%. All three (3) technology adopters in Q1 of CY2024 were satisfied with the technology transferred.

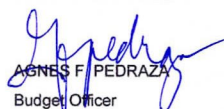
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicator(s)													
1. Number of technologies diffused		2	11	11	3	27	9					7	9 MIRDC technologies diffused in Q1 of CY2024.
2. Number of technologies transferred/commercialized through technology transfer agreement		--	2	2	2	6	1					1	One (1) technology was transferred to three (3) adopters through three (3) licensing agreements in Q1 of CY2024.
3. Percentage of requests for technology transfer that have been provided within the required timeframe		--	85%	85%	85%	85%	100% (3/3)					15%	All three (3) licensing agreements were transferred on time. Target for FY2024 increased further to 85% from 70% (as reflected in the GAA).
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM													
OO : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations													
Outcome Indicator(s)													
1. Percentage of customers that rate the technical services rendered as satisfactory or better		95%	95%	95%	95%	95%	98.30% (2,674/2,720)					3.30%	2,674 out of 2,720 CSM respondents provided a rating of Strongly Agree/ Agree based on the ARTA -prescribed questionnaire.
Output Indicator(s)													
1. Number of technical services rendered		970	1,240	1,410	1,130	4,750	1,736					766	Target for FY2024 increased further to 4,750 from 4,500 (as reflected in the GAA).
2. Percentage of requests for technical services that have been provided within the required timeframe		95%	95%	95%	95%	95%	99.88% (1,734/1,736)					4.88%	1,734 out of 1,736 services rendered were provided w/in the agreed timeframe
3. Number of clients benefiting from technical services		430	580	650	390	2,050	905					475	905 clients benefitted from the technical services rendered in Q1-2024

Prepared By:


 REA C. CASTRO

OIC, Planning and Management Division
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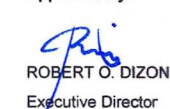
In coordination with:


 AGNES F. PEDRAZA

Budget Officer
 Date: April 15, 2024 09:15 AM



Approved By:


 ROBERT O. DIZON

Executive Director
 Date: April 15, 2024 09:32 AM