

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2024

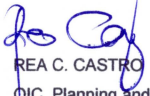


Department : Department of Science and Technology (DOST)
 Agency/Entity : Metals Industry Research and Development Center
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 007 0000000


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
METALS INDUSTRY RESEARCH PROGRAM	3101000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations													
Outcome Indicator(s)													Note: Targets for Selected Indicators were increased to consider the additional budget allotment (from NEP to GAA).
1. Number of partnerships with public and private stakeholders and international organizations		16	6	2	2	26	20	1				(1)	21 R&D partnerships as of the end of the 1st Sem of CY2024 is short of the 22 targeted for the period.
2. Amount of revenue generated from partnerships		--	--	---	P 1,000,000	P 1,000,000	--	--				--	No target for the 1st semester of CY2024.
Output Indicator(s)													
1. Number of projects completed		--	2	5	10	17	1	4				3	MIRDC completed 5 R&D projects, 3 higher than the target for the 1st Sem of CY2024.
2. Percentage of projects implemented within the approved timeframe		91%	91%	91%	91%	91%	92.30% (12/13)	100% (11/11)				9%	All 11 R&D projects implemented as of the end of the 1st Sem of CY2024 are on time.
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved		65%	65%	65%	65%	65%	71.23% (52/73)	71.23% (52/73)				6.23%	Fifty-two (52) of the seventy three (73) R&D projects completed within the last five years have Scientific Papers and/or Intellectual Property. MIRDC target for CY2024 increased to 65% (from 29% reflected in the GAA).
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	3102000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations													
Outcome Indicator(s)													
1. Percentage of clients that rate the technology transfer as satisfactory or better		--	85%	85%	85%	85%	100% (3/3)	(awaiting CSM from Q2 adoptor)				15%	The target reflected in the FY2024 GAA (80%) was increased to 85%. Three (3) technology adopters in the 1st Sem of CY2024 were satisfied with the technology transferred.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicator(s)													
1. Number of technologies diffused		2	11	11	3	27	9	21				17	30 MIRDC technologies diffused in the 1st Sem of CY2024.
2. Number of technologies transferred/commercialized through technology transfer agreement		--	2	2	2	6	1	2				1	Three (3) technologies transferred to four (4) adopters through five (5) licensing agreements in the 1st Sem of CY2024.
3. Percentage of requests for technology transfer that have been provided within the required timeframe		--	85%	85%	85%	85%	100% (3/3)	--				15%	All three (3) licensing agreements were transferred on time. Target for FY2024 increased further from 70% (as reflected in the GAA) to 85%.
OO : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations													
Outcome Indicator(s)													
1. Percentage of customers that rate the technical services rendered as satisfactory or better		95%	95%	95%	95%	95%	98.30% (2,663 / 2,709)	97.67% (1,681 / 1,721)				3.05% (98.05% - 95%)	4,344 out of 4,430 CSM respondents (98.05%) provided a rating of Strongly Agree/ Agree based on the ARTA - prescribed questionnaire.
Output Indicator(s)													
1. Number of technical services rendered		970	1,240	1,410	1,130	4,750	1,741	1,753				1,284	Target for FY2024 increased further to 4,750 from 4,500 (as reflected in the GAA).
2. Percentage of requests for technical services that have been provided within the required timeframe		95%	95%	95%	95%	95%	99.88% (1,739 / 1,741)	99.14% (1,738 / 1,753)				4.51% (99.51% - 95%)	3,477 out of 3,494 services rendered (99.51%) were provided within the agreed timeframe
3. Number of clients benefiting from technical services		430	580	650	390	2,050	2,104	1,123				2,217	3,227 clients benefitted from the technical services rendered in the 1st Sem of 2024

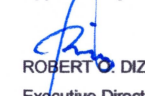
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