


**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of September 30, 2024

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Metals Industry Research and Development Center  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 007 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>METALS INDUSTRY RESEARCH PROGRAM</b>	<b>3101000000000000</b>												
OO : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations													
Outcome Indicator(s)													Note: Targets for Selected Indicators were increased to consider the additional budget allotment (from NEP to GAA).
1. Number of partnerships with public and private stakeholders and international organizations		16	6	2	2	26	20	1	5		26	2 (26 - 24)	Annual Target of 26 partnerships met as of Q3.
2. Amount of revenue generated from partnerships		--	--	---	P 1,000,000	P 1,000,000	--	--	--		--	--	Target is for Q4 of CY2024.
Output Indicator(s)													
1. Number of projects completed		--	2	5	10	17	1	4	--		5	(2) (5 - 7)	MIRDC completed 5 R&D projects, 2 lower than the target as of Q3 of CY2024.
2. Percentage of projects implemented within the approved timeframe		91%	91%	91%	91%	91%	92.30% (12/13)	100% (11/11)	100% (20/20)		100% (20/20)	9% (100% - 91%)	All 20 R&D projects implemented as of the end of Q3 CY2024 are on time. These projects will address the gap in the number of completed projects.
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved		65%	65%	65%	65%	65%	71.23% (52/73)	71.23% (52/73)	71.23% (52/73)		71.23% (52/73)	6.23% (71.23%-65%)	Fifty-two (52) of the seventy three (73) R&D projects completed within the last five years have Scientific Papers and/or Intellectual Property. MIRDC target for CY2024 increased to 65% (from 29% reflected in the GAA).
<b>METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM</b>	<b>3102000000000000</b>												
OO : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations													
Outcome Indicator(s)													
1. Percentage of clients that rate the technology transfer as satisfactory or better		--	85%	85%	85%	85%	100% (3/3)	100% (2/2)	(awaiting CSM from 1 adoptor)		100% (5/5)	15% (100% - 85%)	The target reflected in the FY2024 GAA (80%) was increased to 85%. Five (5) requests for technology transfer as of Q3 CY2024 provided an Outstanding CSM rating.

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicator(s)													
1. Number of technologies diffused		2	11	11	3	27	9	21	5		35	11 (35 - 24)	Annual Target already met as of Q3 CY2024.
2. Number of technologies transferred/commercialized through technology transfer agreement		--	2	2	2	6	1	2	1		4	0 (4 - 4)	Four (4) technology were transferred to five (5) adoptors through six (6) licensing agreements as of Q3 CY2024.
3. Percentage of requests for technology transfer that have been provided within the required timeframe		--	85%	85%	85%	85%	100% (3/3)	100% (2/2)	100% (1/1)		100% (6/6)	15% (100% - 85%)	All six (6) licensing agreements were transferred on time. Target for FY2024 increased further from 70% (as reflected in GAA) to 85%.
OO : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations Outcome Indicator(s)													
1. Percentage of customers that rate the technical services rendered as satisfactory or better		95%	95%	95%	95%	95%	98.30% (2,663 / 2,709)	97.68% (1,681 / 1,721)	99.12% (1,572 / 1,586)		98.34% (5,919 / 6,016)	3.34% (98.34% - 95%)	5,916 out of 6,016 CSM respondents (98.34%) provided a rating of Strongly Agree / Agree based on the ARTA -prescribed questionnaire.
Output Indicator(s)													
1. Number of technical services rendered		970	1,240	1,410	1,130	4,750	1,741	1,753	1,617		5,111	1,491 (5,111-3,620)	Annual Target already met as of Q3 CY2024.
2. Percentage of requests for technical services that have been provided within the required timeframe		95%	95%	95%	95%	95%	99.89% (1,739 / 1,741)	99.14% (1,738 / 1,753)	99.75% (1,613 / 1,617)		99.59% (5,090 / 5,111)	4.59% (99.59%-95%)	5,090 out of 5,111 services rendered (99.59%) were provided within the agreed timeframe
3. Number of clients benefiting from technical services		430	580	650	390	2,050	2,104	1,123	651		3,878	2,218 (3,878 - 1,660)	3,878 clients benefitted from the technical services rendered as of Q3 CY2024

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