



POSTING CERTIFICATION

This is to certify that the **METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER** has posted its **ANNUAL PROCUREMENT PLAN (NON-CSE) FOR FY 2025** on its agency website and can be accessible through this link: <https://mirdc.dost.gov.ph/transparency-seal>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this **30th of January 2025**.

MARY GRACE B. OPON

Head, Bids and Awards Committee Secretariat



Republic of the Philippines
DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER



January 28, 2025

ATTY. ROWENA CANDICE M. RUIZ
Executive Director
Government Procurement Policy Board
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center, Pasig City

Dear Atty. Ruiz:

In response to the requirements of Government Procurement Policy Board (GPPB), we are submitting to your Good office our Annual Procurement Plan (Non-CSE) for FY 2025.

Thank You.

Very truly yours,

ENGR. ROBERTO O. DIZON
Executive Director 



DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER
ANNUAL PROCUREMENT PLAN -NON CSE FOR FY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302020000	Medical, Dental and Laboratory Supplies Expenses	ATD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,581,000.00	1,581,000.00	-	Calibration/ Preventive Maintenance of various laboratory equipment
302020000	Postage and Courier Services	ATD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00	-	Procurement of Postage and Courier Services on a monthly basis
302020000	Transportation and Delivery Expenses	ATD	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	100,000.00	100,000.00	-	Freight Cost of Standard Instrument (Manila to Overseas to Manila)
302020000	Legal Services	ATD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00	-	Notarization of Contracts/Agreements and other legal documents on a need to procure basis
302020000	Other Professional Services	ATD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	Quarterly/ As Needed	GoP	200,000.00	200,000.00	-	Proficiency Testing of various Laboratory Equipment
302020000	Repairs and Maintenance - Machinery and Equipment	ATD	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	468,000.00	468,000.00	-	Repairs and Maintenance of various equipment on a need to procure basis
302020000	Taxes, Duties and Licenses	ATD	NO	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	As Needed	As Needed	As Needed	As Needed	GoP	50,000.00	50,000.00	-	Duty Tax for the Freight of Standard Instruments Calibration Services (Overseas- Manila)
100010001	Training Expenses	FAD	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	500,000.00	500,000.00	-	Procurement of various training as per approved Annual Learning Dev't Plan
100010001	Accountable Forms Expenses	FAD	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000.00	15,000.00	-	Printing of Official Receipts and other Accountable forms
100010001	Drugs and Medicines Expenses	FAD	NO	Shopping	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GoP	50,000.00	50,000.00	-	Purchase of various medicines for the Center
100010001	Fuel, Oil and Lubricants Expenses	FAD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00	-	Gasoline and Diesel for MIRDC Official vehicles
100010001	Postage and Courier Services	FAD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00	-	Procurement of Postage and Courier Services on a monthly basis
100010001	Legal Services	FAD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	40,000.00	40,000.00	-	Notarization of Contracts/Agreements and other legal documents on a need to procure basis
100010001	Consultancy Services	FAD	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	240,000.00	240,000.00	-	Payment for Psychological Assessment test and Annual Physical Exam of the Center
100010001	Janitorial Services	FAD	YES	Competitive Bidding	September 2024	October 2024	January 2025	January 2025	GoP	2,752,000.00	2,752,000.00	-	Bidding of Janitorial Services for the Center-Early Procurement Activity
100010001	Security Services	FAD	YES	Competitive Bidding	September 2024	October 2024	January 2025	January 2025	GoP	4,894,000.00	4,894,000.00	-	Bidding of Security Services for the Center - Early Procurement Activity
100010001	Repairs and Maintenance - Buildings and Other Structures	FAD	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	900,000.00	900,000.00	-	Procurement of various labor and materials for Repairs and Maintenance of Buildings and Other Structures on a
100010001	Repairs and Maintenance - Transportation Equipment	FAD	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	420,000.00	420,000.00	-	Procurement of various labor and materials for Repairs and Maintenance of MIRDC vehicles on a need to procure
100010001	Other MOOE	FAD	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	200,000.00	200,000.00	-	Procurement of various materials and supplies on a need to procure basis



DEPARTMENT OF SCIENCE AND TECHNOLOGY
 METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER
 ANNUAL PROCUREMENT PLAN -NON CSE FOR FY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000100001	Buildings and Other Structures	FAD	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	6,000,000.00	-	6,000,000.00	Replacement of all Dilapidated Roofings of MIRDC Building
1000100001	Transportation Equipment Outlay	FAD	YES	Competitive Bidding	September 2024	October 2024	January 2025	January 2025	GoP	4,800,000.00	-	4,800,000.00	Procurement of Motor Vehicle for the Center
1000100001	Buildings and Other Structures	FAD	YES	Competitive Bidding	September 2024	October 2024	January 2025	January 2025	GoP	16,000,000.00	-	16,000,000.00	Retrofitting and Renovation of Steel Building
3010100001	Medical, Dental and Laboratory Supplies Expenses	MPRD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	GoP	570,000.00	570,000.00	-	Procurement of various production materials of the Center on a need to procure basis
3010100001	Other Professional Services	MPRD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September 2024	October 2024	January 2025	January 2025	GoP	155,000.00	155,000.00	-	Security Services for the Center
3010100001	Repairs and Maintenance - Buildings and Other Structures	MPRD	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	350,000.00	350,000.00	-	Roof repair of Foundry Building
3010100001	Repairs and Maintenance - Machinery and Equipment	MPRD	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	250,000.00	250,000.00	-	Repairs and Maintenance of various equipment on a need to procure basis
3010100001	Medical, Dental and Laboratory Supplies Expenses	PD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	GoP	570,000.00	570,000.00	-	Procurement of various production materials of the Center on a need to procure basis
3010100001	Security Services	PD	YES	Competitive Bidding	September 2024	October 2024	January 2025	January 2025	GoP	500,000.00	500,000.00	-	Security Services for the Center
3010100001	Other Professional Services	PD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September 2024	October 2024	January 2025	January 2025	GoP	155,000.00	155,000.00	-	Security Services for the Center
3010100001	Repairs and Maintenance - Buildings and Other Structures	PD	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	350,000.00	350,000.00	-	Repair of Building Roof
1000100001	Representation Expenses	OED	NO	Shopping	As Needed	As Needed	Monthly	Monthly	GoP	250,000.00	250,000.00	-	Procurement of meals for various meetings
1000100001	Extraordinary and Miscellaneous Expenses	OED	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	136,000.00	136,000.00	-	Wreath and groceries for bereavement
3020200000	Research, Exploration and Development Expenses	ONELAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,670,000.00	4,670,000.00	-	Procurement of various production materials and equipment for project use
1000100001	ICT Software Subscription	MITHI	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,301,000.00	2,301,000.00	-	Renewal of various IT Subscription
1000100001	Repairs and Maintenance - Machinery and Equipment	MITHI	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	500,000.00	500,000.00	-	Repairs and Maintenance of various equipment on a need to procure basis
3020100000	Medical, Dental and Laboratory Supplies Expenses	MTSC	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	700,000.00	700,000.00	-	Procurement of various production materials of the project
3020100000	Janitorial Services	MTSC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	212,000.00	212,000.00	-	Janitorial Services of MTSC facility
3020100000	Security Services	MTSC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	750,000.00	750,000.00	-	Security Services for the MTSC facility
3020100000	Repairs and Maintenance - Buildings and Other Structures	MTSC	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	112,000.00	112,000.00	-	Repairs and Maintenance of facilities on a need to procure basis



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3020100000	Repairs and Maintenance - Machinery and Equipment	MTSC	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	220,000.00	220,000.00	-	Repairs and Maintenance of various equipment on a need to procure basis
3010100001	Medical, Dental and Laboratory Supplies Expenses	PD	NO	NP-53.9 - Small Value Procurement	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	GoP	390,000.00	390,000.00	-	Procurement of various production materials of the Center on a need to procure basis
3010100001	Repairs and Maintenance - Buildings and Other Structures	PD	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	400,000.00	400,000.00	-	Labor and materials for the repair of building
3020100000	Medical, Dental and Laboratory Supplies Expenses	TDD	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	300,000.00	300,000.00	-	Procurement of various production materials of the Center on a need to procure basis
3020100000	Other Supplies and Materials Expenses	TDD	NO	Shopping	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	GoP	510,000.00	510,000.00	-	Welding gases, Round bar, Office supplies outside PDBM-PS, etc. to be used by TD-Industrial Training Section
3020100000	Postage and Courier Services	TDD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00	-	Procurement of Postage and Courier Services on a monthly basis
3020100000	Advertising Expenses	TDD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00	-	Procurement of Postage and Courier Services on a monthly basis
3020100000	Printing and Publication Expenses	TDD	NO	NP-53.9 - Small Value Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GoP	175,000.00	175,000.00	-	Printing and Publication of Annual Report
3020100000	Rent/Lease Expenses- Equipment	TDD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	70,000.00	70,000.00	-	Rent/Lease of Photocopying Equipment
3020100000	Transportation and Delivery Expenses	TDD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	40,000.00	40,000.00	-	Payment for courier/ mailing of various documents
3020100000	Subscription Expenses	TDD	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	Various Internet Subscription for TDD use
3020100000	Legal Services	TDD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00	-	Notarization of Contracts/Agreements and other legal documents on a need to procure basis
3020100000	Other Professional Services	TDD	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	330,000.00	330,000.00	-	Payment for Resource Speaker for Skills Upgrading
3020100000	Repairs and Maintenance - Machinery and Equipment	TDD	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	70,000.00	70,000.00	-	Repairs and Maintenance of various equipment on a need to procure basis
1000100001	Medical, Dental and Laboratory Supplies Expenses	TSSS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	500,000.00	500,000.00	-	Procurement of various production materials of the Center on a need to procure basis
1000100001	Other Professional Services	TSSS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	340,000.00	340,000.00	-	For improvement of TSSS' machine shop
1000100001	Repairs and Maintenance - Machinery and Equipment	TSSS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	600,000.00	600,000.00	-	Repairs and Maintenance of various equipment on a need to procure basis
3010100001	Other Supplies and Materials Expenses	AMPoLICooLS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	400,000.00	400,000.00	-	Production materials of the project
3010100001	Training Expenses	AMPoLICooLS	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00	-	Materials for training use
3010100001	Representation expenses	AMPoLICooLS	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00	-	Procurement of meals for various meetings
3010100001	Other Professional Services	AMPoLICooLS	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	151,458.00	151,458.00	-	Consulting services, Payment for IPOPhil
3010100001	Transportation and Delivery Expenses	AMPoLICooLS	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00	-	Payment for courier/ mailing of various documents
3010100001	Other Maintenance and Operating Expenses	AMPoLICooLS	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00	-	Production materials of the project
3010100001	Medical, Dental and Laboratory Supplies Expenses	AMPoLICooLS	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	118,656.47	118,656.47	-	Various Production materials
3010100001	Office Supplies Expenses	AscAL	NO	Shopping - Others	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00	-	Office supplies outside DBM-PS
3010100001	Other Supplies and Materials Expenses	AscAL	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	546,020.00	546,020.00	-	Production materials of the project
3010100001	Telephone Expenses-Mobile	AscAL	NO	Shopping - Others	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00	-	Prepaid cards for project use



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3010100001	Representation expenses	AscAL	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	40,000.00	40,000.00		Procurement of meals for various meetings
3010100001	Transportation and Delivery Expenses	AscAL	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	10,000.00	10,000.00		Payment for courier/ mailing of various documents
3010100001	Subscription Expenses	AscAL	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	40,000.00	40,000.00		Various Internet subscription
3010100001	Consultancy Services	AscAL	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	10,000.00	10,000.00		Consulting services
3010100001	Other Professional Services	AscAL	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	30,000.00	30,000.00		Attendance to Annual general meeting and convention
3010100001	Telephone Expenses-Mobile	COBRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Procurement of Prepaid Cards for project use
3010100001	Training Expenses	COBRA	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Needed	As Needed	As Needed	As Needed	GoP	89,200.00	89,200.00		Attendance to Conferences
3010100001	Office Supplies Expenses	COBRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	24,692.20	24,692.20		Procurement of Office Supplies outside DBM-PS
3010100001	Fuel, Oil and Lubricant Expenses	COBRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Diesel for MIRDC vehicles
3010100001	Other Supplies and Materials Expenses	COBRA	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	468,324.00	468,324.00		Procurement of various production materials for project use
3010100001	Other Maintenance and Operating Expenses	COBRA	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	65,000.00	65,000.00		Various production materials for project use
3010100001	Subscription Expenses	COBRA	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	11,390.63	11,390.63		Internet subscription expenses
3010100001	Representation Expenses	COBRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	650,000.00	650,000.00		Food during meetings/ conferences
3010100001	Other Professional Services	COBRA	NO	NP-53.9 - Small Value Procurement	June	July	July	July	GoP	2,008,450.00	2,008,450.00		Labor and materials for the Controller Operated Battle Ready Armament
3010100001	Office Supplies Expenses	Kabut-I	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Office supplies outside DBM-PS
3010100001	Other Supplies and Materials Expenses	Kabut-I	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	470,000.00	470,000.00		Production materials of the project
3010100001	Telephone Expenses-Mobile	Kabut-I	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00		Prepaid cards for project use
3010100001	Postage and Courier Services	Kabut-I	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	4,004.00	4,004.00		Mailing of documents
3010100001	Internet Subscription Expenses	Kabut-I	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Various internet subscription
3010100001	Representation expenses	Kabut-I	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	44,800.00	44,800.00		Food during meetings/ conferences
3010100001	Transportation and Delivery Expenses	Kabut-I	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00		Payment for courier/ mailing of various documents
3010100001	Other Maintenance and Operating Expenses	Kabut-I	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	62,400.00	62,400.00		Registration fees for conferences/ payment for publication, renewal fee IEEE
3010100001	Other Professional Services	Kabut-I	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	43,000.00	43,000.00		Consulting services, Payment for IPOPhil
3010100001	Office Supplies Expenses	M-Eye	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Office supplies outside DBM-PS
3010100001	Other Supplies and Materials Expenses	M-Eye	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	481,849.58	481,849.58		Production materials of the project
3010100001	Repair and Maintenance - Transportation Equipment	M-Eye	NO	Shopping	As Needed	As Needed	Monthly	Monthly	GoP	44,179.02	44,179.02		Repair of MIRDC vehicle
3010100001	Repair and Maintenance - IT Equipment	M-Eye	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	20,000.00	20,000.00		Repair of IT equipment
3010100001	Postage and Courier Services	M-Eye	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	4,000.00	4,000.00		Mailing of documents
3010100001	Representation expenses	M-Eye	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	40,000.00	40,000.00		Food during meetings/ conferences
3010100001	Transportation and Delivery Expenses	M-Eye	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00		Payment for courier/ mailing of various documents
3010100001	Other Maintenance and Operating Expenses	M-Eye	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	70,000.00	70,000.00		Software subscription
3010100001	Other Professional Services	M-Eye	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Payment for IPOPhil services



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3010100001	Training Expenses	MEIC	NO	Shopping	March	March	March	March	GoP	648,000.00	648,000.00		Payment for Resource Speaker and training transportation expenses
3010100001	Telephone Expenses-Mobile	MEIC	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	2,500.00	2,500.00		Procurement of Prepaid Cards for project use
3020100000	Printing and Publication Expenses	MEIC	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	50,000.00	50,000.00		Printing of annual report, tarpaulin, etc.
3020100000	Rent/Lease Expenses- Equipment	MEIC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	90,000.00	90,000.00		Rent of photocopier units
3010100001	Representation Expenses	MEIC	NO	Shopping	As needed	As needed	As needed	As needed	GoP	921,000.00	921,000.00		Procurement of meals for various meetings and special events
3010100001	Other Professional Services	MEIC	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	160,000.00	160,000.00		Labor and materials for fabrication of automation system
1000100001	Repairs and Maintenance - Buildings and Other Structures	MEIC	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	666,000.00	666,000.00		Labor and materials for the repair of MIRDC facilities
1000100001	Repairs and Maintenance - Machinery and Equipment	MEIC	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	175,000.00	175,000.00		Repair and Maintenance of various equipment on a need to procure basis
1000100001	Repairs and Maintenance - Motor Vehicles	MEIC	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	150,000.00	150,000.00		Labor and materials for the repair and maintenance of MIRDC vehicles
3010100001	Other Maintenance and Operating Expenses	MEIC	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	260,400.00	260,400.00		Intellectual Property Filing
3020100000	Office Supplies Expenses	Piii	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	80,000.00	80,000.00		Office supplies outside DBM-PS
3020100000	Other Supplies and Materials Expenses	Piii	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	622,665.00	622,665.00		Production materials of the project
3020100000	Repair and Maintenance - Office equipment	Piii	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	530,000.00	530,000.00		Repair of office equipment
3020100000	Postage and Courier Services	Piii	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	2,500.00	2,500.00		Mailing of documents
3020100000	Telephone Expenses-Mobile	Piii	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00		Prepaid card for project use
3020100000	Representation Expenses	Piii	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Procurement of meals for various meetings
3020100000	Transportation and Delivery Expenses	Piii	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	100,000.00	100,000.00		Payment for courier/ mailing of various documents
3020100000	Subscription Expenses	Piii	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	21,000.00	21,000.00		Various internet subscription
3020100000	Other Professional Services	Piii	NO	Competitive Bidding	January	January	January	January	GoP	3,000,000.00	-	3,000,000.00	Labor and materials for the fabrication of PiliXtractly project
3020100000	Other Professional Services	Piii	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	923,872.00	923,872.00		Integration fee, laboratory testing fee
3020100000	Other Maintenance and Operating Expenses	Piii	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	150,000.00	150,000.00		Publication and patent registration fee
3010100001	Office Supplies Expenses	TRIAMPH	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	872,471.00	872,471.00		Procurement of Office Supplies outside DBM-PS
3020100000	Other Supplies and Materials Expenses	TRIAMPH	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	13,431,892.89	13,431,892.89	-	Various production materials
3010100001	Semi-Expendable Machinery and Equipment Expenses	TRIAMPH	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	2,396,000.00	2,396,000.00		Procurement of various IT Peripherals
3010100001	Other Professional Services	TRIAMPH	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	1,065,400.00	1,065,400.00		Consultancy Services for AMCEN EASE
3010100001	Other Professional Services	TRIAMPH	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	6,875,788.28	6,875,788.28		Quarterly maintenance of elevator, participation to AMFS certification program



DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER
ANNUAL PROCUREMENT PLAN -NON CSE FOR FY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3010100001	Repairs and Maintenance - Machinery and Equipment	TRIAMPH	NO	Direct Contracting (Sec. 50)	June	June	Aug	Aug	GoP	3,700,000.00	3,700,000.00	-	Upgrade license for simulation LS-DYna software/ ANSYS
3010100001	Repairs and Maintenance - Buildings and Other Structures	TRIAMPH	NO	Competitive Bidding	January	January	January	January	GoP	4,300,000.00	-	4,300,000.00	Renovation with expansion of AMCEN Main Bldg fabricatin and Prototyping laboratory
3010100001	Repairs and Maintenance - Buildings and Other Structures	TRIAMPH	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	4,585,491.80	4,585,491.80	-	Installation of electrical connection, CCTV, data and telephone connetion, backfilling of STP, etc
3010100001	Repairs and Maintenance - Machinery and Equipment	TRIAMPH	NO	Direct Contracting (Sec. 50)	January	January	January	January	GoP	3,500,000.00	3,500,000.00	-	One Lot X and Y for the Construction 3D Printer Machine
3010100001	Repairs and Maintenance - Machinery and Equipment	TRIAMPH	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	380,000.00	380,000.00	-	Repair of 8-pax passenger elevator
3010100001	Other Maintenance and Operating Expenses	TRIAMPH	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	343,270.55	343,270.55	-	7th International Conference on Applied Sciences / 24th International Conference on Microscopy and Microanalysis
3010100001	Transportation and Delivery Expenses	TRIAMPH	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	221,863.00	221,863.00	-	Payment for courier/ mailing of various documents
3010100001	Printing and Publication Expenses	TRIAMPH	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	125,000.00	125,000.00	-	Printing of annual report, tarpaulin, poster, etc.
3010100001	Representation expenses	TRIAMPH	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	976,231.00	976,231.00	-	Meals during various meetings , conferences, training
3010100001	Subscription Expenses	TRIAMPH	NO	NP-53.9 - Small Value Procurement	March	June	June	June	GoP	1,117,500.00	1,117,500.00	-	Various Internet subscription expenses
3010100001	Machinery and Equipment Outlay	TRIAMPH	NO	Competitive Bidding	July	Aug	Aug	Aug	GoP	149,275,000.00	-	149,275,000.00	Various 3D Printing equipment
3010100001	Machinery and Equipment Outlay	TRIAMPH	NO	NP-53.9 - Small Value Procurement	July	Aug	Aug	Aug	GoP	10,915,063.00	-	10,915,063.00	Handheld digital multi meter, drying cabinet, fumehood with accessories, peerpetual license NURBS Modelling software, hybrid cloud IT system, wide format printer, generator set with accessories, universal testing machine, 98" monitor screen for for seminar
-	-	-	-	-	-	-	-	-	TOTAL	277,874,132.42	81,684,069.42	196,190,063.00	-

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