

METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER DEPARTMENT OF SCIENCE AND TECHNOLOGY Republic of the Philippines



July 30,2024

ATTY. ROWENA CANDICE M. RUIZ

Executive Director

Government Procurement Policy Board

Unit 2506 Raffles Corporate Center

F. Ortigas Jr. Road, Ortigas Center, Pasig City

Dear Atty. Ruiz:

In response to the requirements of Government Procurement Policy Board (GPPB), we are submitting to your Good office our Supplemental Annual Procurement Plan Non-CSE for FY 2024 (Changes within the First Semester).

Thank You.

Very truly yours,

ENGR. ROBERTO. DIZON

Executive Director

Postal Address: MIRDC Compound, Gen. Santos Avenue, Bicutan Taguig City, 1631
Metro Manila; P.O. Box 2449 MCPO 1299 Makati City, Philippines
Website: www.mirdc.dost.gov.ph

Tel. Nos. : (02) 8837-0431 to 38 Fax No. : (02) 8837-0430 Email Add. : mirdc@mirdc.dost.gov.ph



DEPARTMENT OF SCIENCE AND TECHNOLOGY METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER Republic of the Philippines



POSTING CERTIFICATION

CENTER has posted its Supplemental Annual Procurement Plan Non-CSE for FY 2024 (Changes within the First Semester) on its agency website and can be accessible through This is to certify that the METALS INDUSTRY RESEARCH AND DEVELOPMENT this link: https://mirdc.dost.gov.ph/transparency-seal.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 30th of July 2024

MARY GRACE B. OPON Mylow

Head, Bids and Awards Committee Secretariat

Postal Address : MIRDC Compound, Gen. Santos Avenue, Bicutan Taguig City, 1631
Metro Manila; P.O. Box 2449 MCPO 1299 Makati City, Philippines
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DEPARTMENT OF SCIENCE AND TECHNOLOGY METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER ANNUAL PROCUREMENT PLAN -NON-CSE (CHANGES WITHIN THE FIRST SEMESTER FY 2024)

Code (PAP	P) Procurement Program/Project	PMO/End- User	Is this an			nedule for Each P	rocurement Ad	ctivity	Source of	Es	timated Budget (PhP)		Remarks
***************************************			Procureme nt Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
301010000	- The state of the	ATD	NO	Shopping	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	GoP	700,000,00	700,000.00		Procurement of various produce materials of the Center on a major procure basis
301010000	Medical, Dental and Laboratory Supplies Expenses	ATD	NO	NP-53.9 - Small Value Procurement	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	GoP	881,000.00	881,000.00	-	Procurement of various production materials of the Center on a me
3020200000	Postage and Courier Services	ATD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10.000.00	10.000.00	-	procure basis
3020200000	Transportation and Delivery Expenses	ATD	NO	Shopping	As needed	As needed	As needed	As needed	GoP	100.000.00	100,000.00	•	Mailing of documents Courier service (Manila-overse
3020200000	Legal Services	ATD	NO	Shopping NP-53.6 Scientific, Scholarly,	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00		Manila)
020200000	1000	ATD	NO	Artistic Work, Exclusive Technology and Media Services NP - Scientific, Scholarly/Artistic	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00	***************************************	Notarization of Contracts, MOA Proficiency testing of various scientific equipment
020200000	Repairs and Maintenance - Machiner and Equipment	ATD		Work, Exclusive Tech. & Media Service (Sec. 53.6)	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,185,000.00	2,185,000.00	No.	Calibration/ Preventive Mainter of various laboratory equipmen
000100001	Training Expenses	FAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		Procurement of various training per approved Annual Learning Plan
000100001	Accountable forms expenses	FAD	NO I	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	GoP	15,000.00	15,000.00		Procurement of Officia Receipt Check books, and other offical
000100001	Office Supplies Expenses	FAD	NO S	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	250,000.00	250,000.00		Procurement of Office Supplie outside DBM-PS
00100001	Drugs and Medicines Expenses	FAD	NO S	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000,00		Various medicines for Clinic us
00100001	Fuel, Oil and Lubricant Expenses	FAD	NO N	legotiated Procurement - Small /alue Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00	*	Diesel for MIRDC vehicles
00100001	Postage and Courier Services	FAD	NO S	hopping	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00	*	Mailing of documents
00100001	Auditing Expenses	FAD	NO S	hopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00		Office supplies for COA use
000100001	Legal Services	FAD	NO S	hopping ,	As needed /	As needed	As needed	As needed	GoP	40,000.00	40,000.00		Notarization of Contracts, MOA
0100001	Consultancy Services	FAD I		P-53.9 - Small Value rocurement	July	July .	July	July	GoP	240,000.00	240,000.00	•	Annual Physical Examination of MIRDC employees
0100001	Janitorial Services	FAD	YES C	ompetitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP	2,752,000.00	2,752,000,00		Janitorial services for the Cente

Code (PAP)	Procurement Program/Project	PMO/End- User	Is this an Early	Mode of Procurement		edule for Each P	rocurement Act	tivity	Source of	Es	timated Budget (Phi	P)	Remarks
		0301	Procureme nt Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
1000100001	Security Services	FAD	YES	Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP	4,410,000.00	4,410,000.00		Security services for the Center CY 2024
1000100001	Repairs and Maintenance - Buildings and Other Structures	FAD	NO	NP-53.9 - Small Value Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GoP	900,000.00	900,000.00	-	Labor and materials for the repair of MIRDC facilities
1000100001	Repairs and Maintenance - Motor Vehicles	FAD	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	420,000.00	420,000.00	_	Labor and materials for the repair and maintenance of MIRDC vahicles
1000100001	Other Maintenance and Operating Expenses	FAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00		Supplies and materials for MIRDC and DOST special events
1000100001	Building and Other Structures Outlay	FAD	NO	Competitive Bidding	Óct 2023	Óct 2023	Jan. 2024	Jan. 2024	GoP	8,591,659.65	v	8,591,659.65	Retrofitting of Steel Bldg Phase 1
1000100001	Building and Other Structures Outlay	FAD	NO	Competitive Bidding	March 2024	March 2024	Ápril 2024	Ápril 2024	GoP	3,408,340.35		3,408,340.35	Consultancy and Renovation of Stee Bldg Phase
3010100001	Office Supplies Expenses	MPRD	NO	Shopping	January	January	January	January	GoP	69,978.50	69,978.50		Procurement of Office Supplies outside DBM-PS
3010100001	Medical, Dental and Laboratory Supplies Expenses	MPRD	NO	Shopping	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	GoP	270,500.00	270,500.00	-	Procurement of various production materials of the Center on a need to procure basis
3010100001	Security Services	MPRD	YES	Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP	500,000.00	500,000.00		Security services for the Center CY 2024
3010100001	Repairs and Maintenance - Building	MPRD		NP-53.9 - Small Value Procurement	April	April	April	April	GoP	300,000.00	300,000.00		Roof repair of Foundry Building
3010100001	Repairs and Maintenance - Machinery and Equipment	MPRD		NP-53.9 - Small Value Procurement	October	October	October	October	GoP	100,000.00	100,000.00		Preventive Maintenance of SEM
1000100001	Telephone Expenses-Mobile	OED	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	140,000.00	140,000.00		Procurement of Prepaid Cards for Management Committee Use
1000100001	Representation expenses	OED	NO :	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	250,000.00	250,000.00		Snacks during various meetings
1000100001	Extraordinary and Miscellaneous Expenses	OED	NO S	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	49,000.00	49,000.00		Wreath and groceries for bereaved family members, materials for various MIRDC events
1000100001	Office Supplies Expenses	OED	NO S	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	109,000.00	109,000.00	-	Office supplies outside DBM-PS
3010100001	Medical, Dental and Laboratory Supplies Expenses	PD			Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	GoP	1,179,000.00	1,179,000.00		Procurement of various production materials of the Center on a need to procure basis
3010100001	Security Services	PD		NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	240,000.00	240,000,00		Security services for the Center CY
3010100001	Repairs and Maintenance - Building	PD I	P2C2C000	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	400,000.00	400,000.00		Repair of MIRDC facilities
3020100000	Training Expenses	TDD I	NO S	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	400,000.00	400,000.00		Materials, supplis and snacks during

Code (PAP)	Procurement Program/Project	PMO/End- User	Is this an	Mode of Procurement		edule for Each Pr	ocurement Ac	ctivity	Source of	Estimated Budget (PhP)			Remarks
		User	Procureme nt Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Activity/Project)
3020100000	Office Supplies Expenses	TDD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	300,000.00	300,000.00	,-	Office supplies outside DBM-PS
3020100000	Other Supplies and Materials Expenses	TDD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	550,000.00	550,000.00		Various production materials for us of TDD during trainings
000010000	Transportation and Delivery						l l	Wienany	1001	330,000.00	550,000.00		or rob during trainings
3020100000	Expenses	TDD	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	40,000.00	40,000.00		Freight and hauling
3020100000	Printing and Publication Expenses	TDD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	January	January	January	January	GoP	200,000.00	200,000.00		Printing of annual report, tarpaulin, etc.
3020100000	Rent/Lease Expenses- Equipment	TDD	NO	Procurement NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	80,000.00	80,000.00		Rent of photocopier units
	ICT Software Subscription Legal Services	TDD	NO NO	Procurement Shopping	Monthly Monthly	Monthly Monthly	Monthly	Monthly Monthly	GoP	50,000.00	50,000.00		Various internet subscription
222242222	Repairs and Maintenance - Machinery			NP-53.9 - Small Value	Working	Worthly	IVIOTATINY	lyionthly	GoP	20,000.00	20,000.00		Notarization of Contracts, MOA, et Calibration/ Preventive Maintenance
	and Equipment Medical, Dental and Laboratory	TDD		Procurement NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	70,000.00	70,000.00		of various laboratory equipment Printing of Official Receipts and other
	Supplies Expenses Repairs and Maintenance - Machinery	TSSS		Procurement NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,491,685.00	1,491,685.00		Accountable forms Preventive and corrective
3010100001	and Equipment Transportation and Delivery	TSSS	NO	Procurement	As needed	As needed	As needed	As needed	GoP	750,000.00	750,000.00		maintenance of various equipment
3010100001		COBRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	38,000.00	38,000.00		Payment for courier/ mailing of various documents
3010100001	Telephone Expenses-Mobile	COBRA	NO	Shopping Negotiated Procurement - Small	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00		Procurement of Prepaid Cards for project use
3010100001	Training Expenses	COBRA	NO	Value Procurement (Sec. 53.9)	As Needed	As Needed	As Needed	As Needed	GoP	280,000.00	280,000.00		Attendance to Conferences
3010100001	Office Supplies Expenses	COBRA		Shopping	Monthly		Monthly	Monthly	GoP	254,000.00	254,000.00		Procurement of Office Supplies outside DBM-PS
3010100001	Fuel, Oil and Lubricant Expenses Other Supplies and Materials	COBRA		Shopping NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Diesel for MIRDC vehicles
3010100001		COBRA	NO	Procurement NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	1,153,941.88	1,153,941.88		Procurement of various production materials for project use
3010100001		COBRA	NO	Procurement NP-53.9 - Small Value	September	September	September	September	GoP	200,000.00	200,000.00		Various production materials for project use
3010100001	Subscription Expenses	COBRA	NO	Procurement NP-53.9 - Small Value	March	March	March	March	GoP	51,000.00	51,000.00		Internet subscription expenses
		COBRA		Procurement	As Needed	As Needed	As Needed	As Needed	GoP	30,000.00	30,000.00		Printing of promotional materials, tarpaulin, terminal report, etc. Procurement of meals for various
		COBRA		Shopping NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	650,000.00	650,000.00		meetings Various fabrication of Mechanical
	Other Professional Services	COBRA		Procurement NP-53.9 - Small Value	June	July	July	July	GoP	1,258,544.00	1,258,544.00		Controls and Consultant's fee
		COBRA		Procurement	January	January	January	January	GoP	169,954.12		169,954.12	Various equipment for project use SolidWorks Software (Capable of
	Machinery and Equipment Outlay	COBRA		Competitive Bidding		January	January	January	GoP	1,250,000.00		1,250,000.00	FEA and CFD) Procurement of Office Supplies
	Other Supplies and Materials	DENR	1	NP-53.9 - Small Value	WEST 1985	***	March	March	GoP	500,000.00	500,000.00		outside DBM-PS Procurement of various production
3010100001		DENR DENR	-				Monthly	Monthly	GoP	2,195,000.00	2,195,000.00		materials for project use
				mopping	wortuny	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00		Courier service Procurement of Prepaid Cards for
	Repairs and Maintenance - Motor	DENR	1	Shopping NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	3,000.00	3,000.00		project use Labor and materials for the repair
1000100001	Vehicles	DENR	NO F	Procurement	As needed	As needed	As needed	As needed	GoP	75,000.00	75,000.00		and maintenance of MIRDC vahicle

Code (PAP) Procurement Program/Project	ect PMO/End	1	this an Mode of Procurement	Sci	nedule for Each F	rocurement A	ctivity	Source of	Es	timated Budget (Ph	PI	Remarks
To the state of th			Procureme nt Activity? (Yes/No)	*** Table Table	Advertisement/F osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
30101000	01 Representation Expenses	DENR	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	36,000,00	00.000.00		Procurement of meals for ♥##₩
30101000	01 Other Professional Services	DENR	NO	NP-53.9 - Small Value Procurement	March	March					36,000.00		meetings
30101000	01 Printing and Publication Expense	DENR	NO	NP-53.9 - Small Value Procurement			March	March	GoP	300,000.00	300,000.00		Consultancy Services
	01 Office Supplies Expenses				As Needed	As Needed	As Needed	As Needed	GoP	25,000.00	25,000.00		Printing and Publication
	Other Supplies and Materials	HERT XII	NO	Shopping NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	1,000.00	1,000.00		Procurement of Office Supplies outside DBM-PS
301010000	01 Expenses	HERT XII	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	162,000,00	162,000.00		Procurement of various product
301010000	1 Fuel, Oil and Lubricants Expense	HERT XII	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP				materials for project use Gasoline and Diesel for MIROC
301010000	1 Telephone Expenses-Mobile	HERT XII	NO	Shopping		-	-			88,000.00	88,000.00		Official vehicles Procurement of Prepaid Cards
302010000	0 Rent/Lease Expenses- Equipmen	ACTION AND PROPERTY OF THE PERSON NAMED IN		NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00		project use
	o i i sincedade Experiaes- Equipmen	HERT XII	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Rent of motor vehicle
301010000	1 Other Professional Services	HERT XII	NO	NP-53.9 - Small Value Procurement	March	March	March	March	0.5				Labor and materials for the installation, repair and repairing
301010000	Repairs and Maintenance - Machi 1 and Equipment	HERT YII	NO	NP-53.9 - Small Value Procurement	As Needed	-			GoP	416,000.00	416,000.00		HERT Pilot Coach at Gen Sah
301010000	Repairs and Maintenance - Machi 1 and Equipment	ICT-AIM		NP-53.9 - Small Value		As Needed	As Needed	As Needed	GoP	320,000.00	320,000.00		HERT Pilot Coach
	Semi-Expendable Machinery and			Procurement NP-53.9 - Small Value	As Needed	As Needed	As Needed	As Needed	GoP	319,000.00	319,000.00		Repairs of various Equipm
	Equipment Expenses	ICT-AIM		Procurement NP-53.9 - Small Value	January	January	January	January	GoP	181,000.00	181,000.00		Procurement of various IT Peripherals
3010100001	ICT Software Subscription Information and Communication	ICT-AIM		Procurement	As Needed	As Needed	As Needed	As Needed	GoP	4,396,000.00			Renewal of various IT Subscribit
3010100001	Technology Equipment	ICT-AIM	NO	Competitive Bidding	Ápril 2024	Ápril 2024	May 2024	May 2024			2,198,000.00	2,198,000.00	expenses
3010100001	Information and Communication Technology Equipment	ICT-AIM		Competitive Bidding					GoP	5,000,000.00	2,500,000.00	2,500,000.00	Network Security System (학교생
3010100001	Information and Communication Technology Equipment	-			March 2024	March 2024	April 2024	Ápril 2024	GoP	3,700,000.00	2,500,000.00	1,200,000.00	Laptop and Desktop
3010100001	ICT SOFTWARE	ICT-AIM ICT-AIM		Competitive Bidding Competitive Biddina	As Needed June 2024	February June 2024	February June 2024	February	GoP	2,000,000.00	800,000.00	1,200,000.00	Network Switch
3010100001	Other Supplies and Materials Expenses	I-POND		VP-53.9 - Small Value			June 2024	June 2024	GoP	1,000,000.00	500,000.00	500,000.00	Backup Solution Software Procurement of various predਮਟਮੈਂਟ
	Telephone Expenses-Mobile			Procurement	Monthly	Monthly	Monthly	Monthly	GoP	150,000.00	150,000.00		materials for project use
4.27 (6.7 a) (6. a) (7. a)		I-POND	NO S	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	3,000.00	3,000.00		Procurement of Prepaid Cইনিই বি project use
3010100001	Representation Expenses	I-POND	NO 8	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00		Procurement of meals for Various
3010100001	Subscription Expenses	I-POND		Direct Contracting	February	February	February	February			A STATE OF THE PARTY OF THE PAR		meetings Grammarly subscription for Paper
3010100001	Other Maintenance and Operating Expenses	I-POND		NP-53.9 - Small Value Procurement					GoP	9,000.00	9,000.00		publication
					As Needed	As Needed	As Needed	As Needed	GoP	100,000.00	100,000.00		Intellectual Property Filing
3010100001	Training Expenses	MTSC		IP-53.9 - Small Value	March	March	March						Payment for Resource Speaker a training transportation expenses
3010100001	Office Supplies Expenses	MTSC	NO S	hopping				March	GoP	300,400.00	300,400.00		Procurement of Office Suffilles
3010100001	Fuel, Oil and Lubricants Expenses	MTSC		hopping			Monthly	Monthly	GoP	75,000.72	75,000.72		outside DBM-PS Gasoline and Diesel for MIRBR
1	Semi-Expendable Machinery and Equipment Expenses				Monthly	Monthly	Monthly	Monthly	GoP	32,620.00	32,620.00		Official vehicles
		MTSC	NO S	hopping	Monthly I	Monthly	Monthly	Monthly	GoP	38,120.00	38,120.00		Procurement of various prêଶିଧିଣାଟ materials for project use
U10100001 I	Representation Expenses	MTSC	NO S	hopping	As needed	As needed	As needed	As needed	GoP	131,585,00	131.585.00		Procurement of meals for Varieus

Code (PAP)	Procurement Program/Project	PMO/End- User	Is this an	Mode of Procurement	Sch	edule for Each Pr	ocurement Act	ivity	Source of	Es	timated Budget (Ph	ıP)	Remarks
		Oser	Procureme nt Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
3010100001	Janitorial Services	MTSC	YES	NP-53.9 - Small Value Procurement	November 2022	November 2022	January 2023	January 2023	GoP	211,368.00	211,368.00		Janitorial services for the Center C 2023
1000100001	Repairs and Maintenance - Machinery and Equipment	MTSC	NO	NP-53.9 - Small Value Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GoP	200,000.00	200.000.00		Repair and Maintenance of various equipment on a need to procure basis
1000100001	Repairs and Maintenance - Motor Vehicles	MTSC	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	3,000.00	3,000.00		Labor and materials for the repair and maintenance of MIRDC vahicl
3010100001	Subscription Expenses	MTSC	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	14,000.00	14,000.00		Zoom subscription (multiple users)
3010100001	Other Supplies and Materials Expenses	MTSC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	221,950.00	221,950.00		Procurement of various production materials for project use
1000100001	Security Services Other Maintenance and Operating	мтяс	YES	NP-53.9 - Small Value Procurement	November 2022	November 2022	January 2023	January 2023	GoP	748,751.28	748,751.28		Security services for the Center CV 2023
3010100001		мтѕс	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	As Needed	As Needed	As Needed	As Needed	GoP	63,000.00	63,000.00		Various production materials for project use
3010100001	and Other Structures	MTSC	NO	Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GoP	400,000.00	400,000.00		Labor and materials for the repair of MTSC facilities
3010100001	Training Expenses	MEIC	NO	Shopping	March	March	March	March	GoP	648,000.00	648,000.00		Payment for Resource Speaker an training transportation expenses
3010100001	Telephone Expenses-Mobile	MEIC	NO	Shopping NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	2,500.00	2,500.00		Procurement of Prepaid Cards for project use
3020100000	Printing and Publication Expenses	MEIC	NO	Procurement NP-53.9 - Small Value	January	January	January	January	GoP	50,000.00	50,000.00		Printing of annual report, tarpaulin, etc.
3020100000	Rent/Lease Expenses- Equipment	MEIC	NO	Procurement	Monthly	Monthly	Monthly	Monthly	GoP	90,000.00	90,000.00		Rent of photocopier units
3010100001	Representation Expenses	MEIC	NO	Shopping NP-53.9 - Small Value	As needed	June	June	June	GoP	921,000.00	921,000.00		Procurement of meals for various meetings and special events Labor and materials for fabrication
3010100001	Other Professional Services Repairs and Maintenance - Buildings	MEIC	NO	Procurement NP-53.9 - Small Value	February	February	February	February	GoP	160,000.00	160,000.00		Labor and materials for fabrication automation system Labor and materials for the repair of
		MEIC		Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GoP	666,000.00	666,000.00		MIRDC facilities Repair and Maintenance of various
1000100001	Repairs and Maintenance - Machinery and Equipment Repairs and Maintenance - Motor	MEIC	NO	NP-53.9 - Small Value Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GoP	175,000.00	175,000.00		equipment on a need to procure basis
1000100001		MEIC		VP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	150,000.00	150,000.00		Labor and materials for the repair and maintenance of MIRDC vahicle
	Machinery and Equipment Outlay Other Maintenance and Operating	MEIC		Competitive Bidding NP-53.9 - Small Value	July	July	July	July	GoP	13,800,000.00		13,800,000.00	Procurement of regenerative blowe and gearhead
3010100001	Expenses	MEIC PRECOM-		Procurement	As Needed	As Needed	As Needed	As Needed	GoP	260,400.00	260,400.00		Intellectual Property Filing Procurement of Office Supplies
		IOT PRECOM-		Shopping	As Needed	As Needed	As Needed	As Needed	GoP	14,995.00	14,995.00		outside DBM-PS
		IOT PRECOM-		Shopping	January	January	January	January	GoP	3,000.00	3,000.00		Mailing of documents Procurement of Prepaid Cards for
		PRECOM-		Shopping		January 2023	January 2023	January 2023	GoP	1,500.00	1,500.00		Management Committee Use Procurement of meals for various
			1	Shopping NP-53.9 - Small Value			As needed	As needed	GoP	4,725.00	4,725.00		meetings Procurement of Office Supplies
	Other Supplies and Materials	RAS RAS	1	Procurement NP-53.9 - Small Value			Monthly	Monthly	GoP	50,310.00	50,310.00		outside DBM-PS Procurement of various production
	AND THE RESIDENCE OF THE PARTY			Procurement Shopping	Monthly	Monthly	Monthly	Monthly	GoP	215,299.00	215,299.00		materials for project use Procurement of Prepaid Cards for

Code (PAP)	Procurement Program/Project	PMO/End- User	Is this an Early	Mode of Procurement	Sch	edule for Each Pr	ocurement Ac	tivity	Source of	Es	timated Budget (P	hP)	Remarks (brief description of Program/Activity/Project)
		Oser	Procureme nt Activity? (Yes/No)	?	Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	
3010100001	ICT Software Subscription	RAS	NO	Value Procurement (Sec. 53.9)		As Needed	As Needed	As Needed	GoP	30,000.00	30,000.00		Procurement of journal subscription
3010100001	Representation Expenses Transportation and Delivery	RAS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GoP	18,175.00	18,175.00		Procurement of meals for various onsite meetings and NSTW
3010100001		RAS	NO	Shopping - Others Negotiated Procurement - Small	As Needed	As Needed	As Needed	As Needed	GoP	3,824.00	3,824.00		Payment for transportation and/ or delivery charges
3010100001		RAS			As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		Payment for project publication
	Other Professional Services Postage and Courier Services	RAS	NO	Procurement Shopping	Monthly As needed	Monthly	Monthly	Monthly	GoP	68,220.00	68,220.00		IPOPHIL services and consultancy services
	Office Supplies Expenses	TRIAMPH		Shopping	Monthly	As needed Monthly	As needed Monthly	As needed Monthly	GoP GoP	10,000.00	10,000.00		Mailing of documents Procurement of Office Supplies outside DBM-PS
3020100000		TRIAMPH		NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,975,278.60	1,975,278.60		Various production materials
	Semi-Expendable Machinery and Equipment Expenses	TRIAMPH	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	380,000.00	380,000.00		Procurement of various IT Peripherals
	Semi-Expendable Machinery and Equipment Expenses	TRIAMPH	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	900,000.00	900,000.00		Procurement of various IT Peripherals
3010100001	Other Professional Services	TRIAMPH	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	950,000.00	950,000.00		Consultancy Services
3010100001	Other Professional Services	TRIAMPH	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	576,300.00	576,300.00		Quarterly maintenance of elevator, participation to AMFS certification program
3010100001	Repairs and Maintenance - Machinery and Equipment	TRIAMPH	NO	Direct Contracting (Sec. 50)	June	June	Aug	Aug	GoP	3,000,000.00	3,000,000.00		Upgrade license for simulation LS- Dtna software/ ANSYS
3010100001	Repairs and Maintenance - Buildings and Other Structures	TRIAMPH		Public Bidding	June	June	Aug	Aug	GoP	4.800.000.00	4.800.000.00		Renovation with expansion of AMCEN Main Bldg fabricatin and Prototyping laboratory
	Repairs and Maintenance - Machinery and Equipment	TRIAMPH		NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	341,000.00	341,000.00		Repair of 8-pax passenger elevato
3010100001	Representation expenses	TRIAMPH	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	198,225.00	198,225.00		Snacks during various meetings
3010100001	Subscription Expenses	TRIAMPH		NP-53.9 - Small Value Procurement	March	June	June	June	GoP	689,500.00	689,500.00		Internet subscription expenses
3010100001 3010100001	Office Supplies Expenses Machinery and Equipment Outlay	TRIAMPH		Shopping Public Bidding	Monthly July		Monthly Aug	Monthly	GoP GoP	500,000.00	500,000.00	470 00E 00C 12	Procurement of Office Supplies outside DBM-PS
	Machinery and Equipment Outlay			NP-53.9 - Small Value	July		Aug	Aug	GoP	170,625,000.00 6,250,000.00			Various 3D Printing equipment Various 3D Printing equipment
			-	-		-		TOTAL	-	271,607,395.10	59,914,440.98	211,692,954.12	Tanibas ob i filiting equipition

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