



Republic of the Philippines

**DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER**



July 30, 2024

ATTY. ROWENA CANDICE M. RUIZ

Executive Director
Government Procurement Policy Board
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center, Pasig City

Dear Atty. Ruiz:

In response to the requirements of Government Procurement Policy Board (GPPB), we are submitting to your Good office our Supplemental Annual Procurement Plan Non-CSE for FY 2024 (Changes within the First Semester).

Thank You.

Very truly yours,

ENGR. ROBERT O. DIZON
Executive Director



Republic of the Philippines

**DEPARTMENT OF SCIENCE AND TECHNOLOGY
METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER**



POSTING CERTIFICATION

This is to certify that the **METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER** has posted its **Supplemental Annual Procurement Plan Non-CSE for FY 2024 (Changes within the First Semester)** on its agency website and can be accessible through this link: <https://mirdc.dost.gov.ph/transparency-seal>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 30th of July 2024.

MARY GRACE B. OPON

Head, Bids and Awards Committee Secretariat



DEPARTMENT OF SCIENCE AND TECHNOLOGY
 METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER
 ANNUAL PROCUREMENT PLAN -NON-CSE (CHANGES WITHIN THE FIRST SEMESTER FY 2024)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3010100001	Medical, Dental and Laboratory Supplies Expenses	ATD	NO	Shopping	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	GoP	700,000.00	700,000.00	-	Procurement of various products on a need-to-procure basis
3010100001	Medical, Dental and Laboratory Supplies Expenses	ATD	NO	NP-53.9 - Small Value Procurement	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	GoP	881,000.00	881,000.00	-	Procurement of various products on a need-to-procure basis
3020200000	Postage and Courier Services	ATD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00	-	Mailing of documents
3020200000	Transportation and Delivery Expenses	ATD	NO	Shopping	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00	-	Courier service (Manila-overses-Manila)
3020200000	Legal Services	ATD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00	-	Notarization of Contracts, MOA, etc.
3020200000	Other Professional Services	ATD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00	-	Proficiency testing of various scientific equipment
3020200000	Repairs and Maintenance - Machinery and Equipment	ATD	NO	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,185,000.00	2,185,000.00	-	Calibration/ Preventive Maintenance of various laboratory equipment
1000100001	Training Expenses	FAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00	-	Procurement of various training as per approved Annual Learning Plan
1000100001	Accountable forms expenses	FAD	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	GoP	15,000.00	15,000.00	-	Procurement of Official Receipts, Check books, and other official forms.
1000100001	Office Supplies Expenses	FAD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	250,000.00	250,000.00	-	Procurement of Office Supplies outside DBM-PS
1000100001	Drugs and Medicines Expenses	FAD	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	Various medicines for Clinic use
1000100001	Fuel, Oil and Lubricant Expenses	FAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00	-	Diesel for MIRDC vehicles
1000100001	Postage and Courier Services	FAD	NO	Shopping	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00	-	Mailing of documents
1000100001	Auditing Expenses	FAD	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	Office supplies for COA use
1000100001	Legal Services	FAD	NO	Shopping	As needed	As needed	As needed	As needed	GoP	40,000.00	40,000.00	-	Notarization of Contracts, MOA, etc.
1000100001	Consultancy Services	FAD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	240,000.00	240,000.00	-	Annual Physical Examination of MIRDC employees
1000100001	Janitorial Services	FAD	YES	Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP	2,752,000.00	2,752,000.00	-	Janitorial services for the Center SY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000100001	Security Services	FAD	YES	Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP	4,410,000.00	4,410,000.00	-	Security services for the Center CY 2024
1000100001	Repairs and Maintenance - Buildings and Other Structures	FAD	NO	NP-53.9 - Small Value Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GoP	900,000.00	900,000.00	-	Labor and materials for the repair of MIRDC facilities
1000100001	Repairs and Maintenance - Motor Vehicles	FAD	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	420,000.00	420,000.00	-	Labor and materials for the repair and maintenance of MIRDC vehicles
1000100001	Other Maintenance and Operating Expenses	FAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00	-	Supplies and materials for MIRDC and DOST special events
1000100001	Building and Other Structures Outlay	FAD	NO	Competitive Bidding	Oct 2023	Oct 2023	Jan. 2024	Jan. 2024	GoP	8,591,659.65	-	8,591,659.65	Retrofitting of Steel Bldg Phase 1
1000100001	Building and Other Structures Outlay	FAD	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	GoP	3,408,340.35	-	3,408,340.35	Consultancy and Renovation of Steel Bldg Phase
3010100001	Office Supplies Expenses	MPRD	NO	Shopping	January	January	January	January	GoP	69,978.50	69,978.50	-	Procurement of Office Supplies outside DBM-PS
3010100001	Medical, Dental and Laboratory Supplies Expenses	MPRD	NO	Shopping	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	GoP	270,500.00	270,500.00	-	Procurement of various production materials of the Center on a need to procure basis
3010100001	Security Services	MPRD	YES	Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP	500,000.00	500,000.00	-	Security services for the Center CY 2024
3010100001	Repairs and Maintenance - Building	MPRD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	300,000.00	300,000.00	-	Roof repair of Foundry Building
3010100001	Repairs and Maintenance - Machinery and Equipment	MPRD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	100,000.00	100,000.00	-	Preventive Maintenance of SEM
1000100001	Telephone Expenses-Mobile	OED	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	140,000.00	140,000.00	-	Procurement of Prepaid Cards for Management Committee Use
1000100001	Representation expenses	OED	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	250,000.00	250,000.00	-	Snacks during various meetings
1000100001	Extraordinary and Miscellaneous Expenses	OED	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	49,000.00	49,000.00	-	Wreath and groceries for bereaved family members, materials for various MIRDC events
1000100001	Office Supplies Expenses	OED	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	109,000.00	109,000.00	-	Office supplies outside DBM-PS
3010100001	Medical, Dental and Laboratory Supplies Expenses	PD	NO	NP-53.9 - Small Value Procurement	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	Monthly/ As needed	GoP	1,179,000.00	1,179,000.00	-	Procurement of various production materials of the Center on a need to procure basis
3010100001	Security Services	PD	YES	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	240,000.00	240,000.00	-	Security services for the Center CY 2024
3010100001	Repairs and Maintenance - Building	PD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	400,000.00	400,000.00	-	Repair of MIRDC facilities
3020100000	Training Expenses	TDD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	400,000.00	400,000.00	-	Materials, supplis and snacks during trainings

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3020100000	Office Supplies Expenses	TDD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	300,000.00	300,000.00	-	Office supplies outside DBM-PS
3020100000	Other Supplies and Materials Expenses	TDD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	550,000.00	550,000.00	-	Various production materials for use of TDD during trainings
3020100000	Transportation and Delivery Expenses	TDD	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	40,000.00	40,000.00	-	Freight and hauling
3020100000	Printing and Publication Expenses	TDD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	200,000.00	200,000.00		Printing of annual report, tarpaulin, etc.
3020100000	Rent/Lease Expenses- Equipment	TDD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	80,000.00	80,000.00		Rent of photocopier units
3020100000	ICT Software Subscription	TDD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Various internet subscription
3020100000	Legal Services	TDD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Notarization of Contracts, MOA, etc
3020100000	Repairs and Maintenance - Machinery and Equipment	TDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	70,000.00	70,000.00		Calibration/ Preventive Maintenance of various laboratory equipment
3010100001	Medical, Dental and Laboratory Supplies Expenses	TSSS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,491,685.00	1,491,685.00		Printing of Official Receipts and other Accountable forms
3010100001	Repairs and Maintenance - Machinery and Equipment	TSSS	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	750,000.00	750,000.00		Preventive and corrective maintenance of various equipment
3010100001	Transportation and Delivery Expenses	COBRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	38,000.00	38,000.00		Payment for courier/ mailing of various documents
3010100001	Telephone Expenses-Mobile	COBRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00		Procurement of Prepaid Cards for project use
3010100001	Training Expenses	COBRA	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Needed	As Needed	As Needed	As Needed	GoP	280,000.00	280,000.00		Attendance to Conferences
3010100001	Office Supplies Expenses	COBRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	254,000.00	254,000.00		Procurement of Office Supplies outside DBM-PS
3010100001	Fuel, Oil and Lubricant Expenses	COBRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Diesel for MIRDC vehicles
3010100001	Other Supplies and Materials Expenses	COBRA	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,153,941.88	1,153,941.88		Procurement of various production materials for project use
3010100001	Other Maintenance and Operating Expenses	COBRA	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	200,000.00	200,000.00		Various production materials for project use
3010100001	Subscription Expenses	COBRA	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	51,000.00	51,000.00		Internet subscription expenses
3010100001	Printing and Publication Expenses	COBRA	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	30,000.00	30,000.00		Printing of promotional materials, tarpaulin, terminal report, etc.
3010100001	Representation Expenses	COBRA	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	650,000.00	650,000.00		Procurement of meals for various meetings
3010100001	Other Professional Services	COBRA	NO	NP-53.9 - Small Value Procurement	June	July	July	July	GoP	1,258,544.00	1,258,544.00		Various fabrication of Mechanical Controls and Consultant's fee
3010100001	Machinery and Equipment Outlay	COBRA	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	169,954.12		169,954.12	Various equipment for project use
3010100001	Machinery and Equipment Outlay	COBRA	NO	Competitive Bidding	January	January	January	January	GoP	1,250,000.00		1,250,000.00	SolidWorks Software (Capable of FEA and CFD)
3010100001	Office Supplies Expenses	DENR	NO	Shopping	March	March	March	March	GoP	500,000.00	500,000.00		Procurement of Office Supplies outside DBM-PS
3010100001	Other Supplies and Materials Expenses	DENR	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	2,195,000.00	2,195,000.00		Procurement of various production materials for project use
3010100001	Postage and Courier Services	DENR	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00		Courier service
3010100001	Telephone Expenses-Mobile	DENR	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	3,000.00	3,000.00		Procurement of Prepaid Cards for project use
1000100001	Repairs and Maintenance - Motor Vehicles	DENR	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	75,000.00	75,000.00		Labor and materials for the repair and maintenance of MIRDC vehicles

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3010100001	Representation Expenses	DENR	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	36,000.00	36,000.00		Procurement of meals for various meetings
3010100001	Other Professional Services	DENR	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	300,000.00	300,000.00		Consultancy Services
3010100001	Printing and Publication Expenses	DENR	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	25,000.00	25,000.00		Printing and Publication
3010100001	Office Supplies Expenses	HERT XII	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	1,000.00	1,000.00		Procurement of Office Supplies outside DBM-PS
3010100001	Other Supplies and Materials Expenses	HERT XII	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	162,000.00	162,000.00		Procurement of various production materials for project use
3010100001	Fuel, Oil and Lubricants Expenses	HERT XII	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	88,000.00	88,000.00		Gasoline and Diesel for MTRDC Official vehicles
3010100001	Telephone Expenses-Mobile	HERT XII	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00		Procurement of Prepaid Cards for project use
3020100000	Rent/Lease Expenses- Equipment	HERT XII	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Rent of motor vehicle
3010100001	Other Professional Services	HERT XII	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	416,000.00	416,000.00		Labor and materials for the installation, repair and repainting of HERT Pilot Coach at GenTech
3010100001	Repairs and Maintenance - Machinery and Equipment	HERT XII	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	320,000.00	320,000.00		Various materials for the repairs of HERT Pilot Coach
3010100001	Repairs and Maintenance - Machinery and Equipment	ICT-AIM	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	319,000.00	319,000.00		Repairs of various Equipment
3010100001	Semi-Expendable Machinery and Equipment Expenses	ICT-AIM	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	181,000.00	181,000.00		Procurement of various IT Peripherals
3010100001	ICT Software Subscription	ICT-AIM	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	4,396,000.00	2,198,000.00	2,198,000.00	Renewal of various IT Subscription expenses
3010100001	Information and Communication Technology Equipment	ICT-AIM	NO	Competitive Bidding	April 2024	April 2024	May 2024	May 2024	GoP	5,000,000.00	2,500,000.00	2,500,000.00	Network Security System (Firewall)
3010100001	Information and Communication Technology Equipment	ICT-AIM	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	GoP	3,700,000.00	2,500,000.00	1,200,000.00	Laptop and Desktop
3010100001	Information and Communication Technology Equipment	ICT-AIM	NO	Competitive Bidding	As Needed	February	February	February	GoP	2,000,000.00	800,000.00	1,200,000.00	Network Switch
3010100001	ICT SOFTWARE	ICT-AIM	NO	Competitive Bidding	June 2024	June 2024	June 2024	June 2024	GoP	1,000,000.00	500,000.00	500,000.00	Backup Solution Software
3010100001	Other Supplies and Materials Expenses	I-POND	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	150,000.00	150,000.00		Procurement of various production materials for project use
3010100001	Telephone Expenses-Mobile	I-POND	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	3,000.00	3,000.00		Procurement of Prepaid Cards for project use
3010100001	Representation Expenses	I-POND	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00		Procurement of meals for various meetings
3010100001	Subscription Expenses	I-POND	NO	Direct Contracting	February	February	February	February	GoP	9,000.00	9,000.00		Grammarly subscription for paper publication
3010100001	Other Maintenance and Operating Expenses	I-POND	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	100,000.00	100,000.00		Intellectual Property Filing
3010100001	Training Expenses	MTSC	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	300,400.00	300,400.00		Payment for Resource Speaker and training transportation expenses
3010100001	Office Supplies Expenses	MTSC	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	75,000.72	75,000.72		Procurement of Office Supplies outside DBM-PS
3010100001	Fuel, Oil and Lubricants Expenses	MTSC	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	32,620.00	32,620.00		Gasoline and Diesel for MTRDC Official vehicles
3010100001	Semi-Expendable Machinery and Equipment Expenses	MTSC	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	38,120.00	38,120.00		Procurement of various production materials for project use
3010100001	Representation Expenses	MTSC	NO	Shopping	As needed	As needed	As needed	As needed	GoP	131,585.00	131,585.00		Procurement of meals for various meetings

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3010100001	Janitorial Services	MTSC	YES	NP-53.9 - Small Value Procurement	November 2022	November 2022	January 2023	January 2023	GoP	211,368.00	211,368.00		Janitorial services for the Center CY 2023
1000100001	Repairs and Maintenance - Machinery and Equipment	MTSC	NO	NP-53.9 - Small Value Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GoP	200,000.00	200,000.00		Repair and Maintenance of various equipment on a need to procure basis
1000100001	Repairs and Maintenance - Motor Vehicles	MTSC	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	3,000.00	3,000.00		Labor and materials for the repair and maintenance of MIRDC vehicles
3010100001	Subscription Expenses	MTSC	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	14,000.00	14,000.00		Zoom subscription (multiple users)
3010100001	Other Supplies and Materials Expenses	MTSC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	221,950.00	221,950.00		Procurement of various production materials for project use
1000100001	Security Services	MTSC	YES	NP-53.9 - Small Value Procurement	November 2022	November 2022	January 2023	January 2023	GoP	748,751.28	748,751.28		Security services for the Center CY 2023
3010100001	Other Maintenance and Operating Expenses	MTSC	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	63,000.00	63,000.00		Various production materials for project use
3010100001	Repairs and Maintenance - Buildings and Other Structures	MTSC	NO	NP-53.9 - Small Value Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GoP	400,000.00	400,000.00		Labor and materials for the repair of MTSC facilities
3010100001	Training Expenses	MEIC	NO	Shopping	March	March	March	March	GoP	648,000.00	648,000.00		Payment for Resource Speaker and training transportation expenses
3010100001	Telephone Expenses-Mobile	MEIC	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	2,500.00	2,500.00		Procurement of Prepaid Cards for project use
3020100000	Printing and Publication Expenses	MEIC	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	50,000.00	50,000.00		Printing of annual report, tarpaulin, etc.
3020100000	Rent/Lease Expenses- Equipment	MEIC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	90,000.00	90,000.00		Rent of photocopier units
3010100001	Representation Expenses	MEIC	NO	Shopping	As needed	June	June	June	GoP	921,000.00	921,000.00		Procurement of meals for various meetings and special events
3010100001	Other Professional Services	MEIC	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	180,000.00	180,000.00		Labor and materials for fabrication of automation system
1000100001	Repairs and Maintenance - Buildings and Other Structures	MEIC	NO	NP-53.9 - Small Value Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GoP	666,000.00	666,000.00		Labor and materials for the repair of MIRDC facilities
1000100001	Repairs and Maintenance - Machinery and Equipment	MEIC	NO	NP-53.9 - Small Value Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GoP	175,000.00	175,000.00		Repair and Maintenance of various equipment on a need to procure basis
1000100001	Repairs and Maintenance - Motor Vehicles	MEIC	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	150,000.00	150,000.00		Labor and materials for the repair and maintenance of MIRDC vehicles
3010100001	Machinery and Equipment Outlay	MEIC	NO	Competitive Bidding	July	July	July	July	GoP	13,800,000.00		13,800,000.00	Procurement of regenerative blowers and gearhead
3010100001	Other Maintenance and Operating Expenses	MEIC	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	260,400.00	260,400.00		Intellectual Property Filing
3010100001	Office Supplies Expenses	PRECOM-IOT	NO	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	14,995.00	14,995.00		Procurement of Office Supplies outside DBM-PS
3010100001	Postage and Courier Services	PRECOM-IOT	NO	Shopping	January	January	January	January	GoP	3,000.00	3,000.00		Mailing of documents
3010100001	Telephone Expenses-Mobile	PRECOM-IOT	NO	Shopping	January 2023	January 2023	January 2023	January 2023	GoP	1,500.00	1,500.00		Procurement of Prepaid Cards for Management Committee Use
3010100001	Representation Expenses	PRECOM-IOT	NO	Shopping	As needed	As needed	As needed	As needed	GoP	4,725.00	4,725.00		Procurement of meals for various meetings
3010100001	Office Supplies Expenses	RAS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,310.00	50,310.00		Procurement of Office Supplies outside DBM-PS
3010100001	Other Supplies and Materials Expenses	RAS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	215,299.00	215,299.00		Procurement of various production materials for project use
3010100001	Telephone Expenses-Mobile	RAS	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00		Procurement of Prepaid Cards for project use


Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3010100001	ICT Software Subscription	RAS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Needed	As Needed	As Needed	As Needed	GoP	30,000.00	30,000.00		Procurement of journal subscription
3010100001	Representation Expenses	RAS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GoP	18,175.00	18,175.00		Procurement of meals for various onsite meetings and NSTW
3010100001	Transportation and Delivery Expenses	RAS	NO	Shopping - Others	As Needed	As Needed	As Needed	As Needed	GoP	3,824.00	3,824.00		Payment for transportation and/ or delivery charges
3010100001	Other Maintenance and Operating Expenses	RAS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		Payment for project publication
3010100001	Other Professional Services	RAS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	68,220.00	68,220.00		IPOPHIL services and consultancy services
3010100001	Postage and Courier Services	TRIAMPH	NO	Shopping	As needed	As needed	As needed	As needed	GoP	10,000.00	10,000.00		Mailing of documents
3010100001	Office Supplies Expenses	TRIAMPH	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	140,745.00	140,745.00		Procurement of Office Supplies outside DBM-PS
3020100000	Other Supplies and Materials Expenses	TRIAMPH	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,975,278.60	1,975,278.60	-	Various production materials
3010100001	Semi-Expendable Machinery and Equipment Expenses	TRIAMPH	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	380,000.00	380,000.00		Procurement of various IT Peripherals
3010100001	Semi-Expendable Machinery and Equipment Expenses	TRIAMPH	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	900,000.00	900,000.00		Procurement of various IT Peripherals
3010100001	Other Professional Services	TRIAMPH	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	950,000.00	950,000.00		Consultancy Services
3010100001	Other Professional Services	TRIAMPH	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	576,300.00	576,300.00		Quarterly maintenance of elevator, participation to AMFS certification program
3010100001	Repairs and Maintenance - Machinery and Equipment	TRIAMPH	NO	Direct Contracting (Sec. 50)	June	June	Aug	Aug	GoP	3,000,000.00	3,000,000.00	-	Upgrade license for simulation LS-Dtna software/ ANSYS
3010100001	Repairs and Maintenance - Buildings and Other Structures	TRIAMPH	NO	Public Bidding	June	June	Aug	Aug	GoP	4,800,000.00	4,800,000.00		Renovation with expansion of AMCEN Main Bldg fabricatin and Prototyping laboratory
3010100001	Repairs and Maintenance - Machinery and Equipment	TRIAMPH		NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	341,000.00	341,000.00		Repair of 8-pax passenger elevator
3010100001	Representation expenses	TRIAMPH	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	198,225.00	198,225.00	-	Snacks during various meetings
3010100001	Subscription Expenses	TRIAMPH	NO	NP-53.9 - Small Value Procurement	March	June	June	June	GoP	689,500.00	689,500.00		Internet subscription expenses
3010100001	Office Supplies Expenses	TRIAMPH	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		Procurement of Office Supplies outside DBM-PS
3010100001	Machinery and Equipment Outlay	TRIAMPH	NO	Public Bidding	July	Aug	Aug	Aug	GoP	170,625,000.00		170,625,000.00	Various 3D Printing equipment
3010100001	Machinery and Equipment Outlay	TRIAMPH	NO	NP-53.9 - Small Value Procurement	July	Aug	Aug	Aug	GoP	6,250,000.00		6,250,000.00	Various 3D Printing equipment
TOTAL										271,607,395.10	59,914,440.98	211,692,954.12	

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