



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Metals Industry Research and Development Center	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Metals Industry Research and Development Center provides both the government and the private sector in the metals and engineering industry with professional management and technical expertise on training of engineers and technicians, information exchange, trade accreditation services, quality control and testing of metal products, research and development, and business economics advisory services.	Scientific Research and Development		Number of projects completed		30 projects	52 projects	173%
			Percentage of projects completed in the last 5 years that are published in recognized media or adopted by the industry		60%	76%	127%
			Percentage of projects completed within the timeframe in accordance with original project approval		90%	83%	92%
	Technical Advisory Services		Number of technical services rendered		2,100 technical services	6,236 technical services	297%
			Percentage of clients who rate the technical services as satisfactory or better		90%	95%	106%
			Percentage of technical services provided within 3 days of request		90%	96%	107%
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
Obligations BUR Ratio of total obligations against all allotments for FY 2015.				100%	95.87%	96%	
					Php288,591,000 Php301,013,000		
Disbursements BUR Ratio of total disbursement to total obligations.				100%	139.24%	139%	
					Php401,839,000 Php288,591,000		
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%	
Report on Ageing Cash Advance			100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
APCPI		100%	100%	100%			
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS