

Subscription Expenses	111,622
Other Maintenance and Operating Expenses	16,753
<b>Total Maintenance and Other Operating Expenses</b>	<b>2,120,860</b>
<b>Total Current Operating Expenditures</b>	<b>2,504,050</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	677,861
<b>Total Capital Outlays</b>	<b>677,861</b>
<b>Total Programs/Locally-Funded Project(s)</b>	<b>3,181,911</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>3,181,911</b>

**G. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 183,190,000

**New Appropriations, by Program/Projects**

	<b>Current Operating Expenditures</b>			
	<b>Personnel Services</b>	<b>Maintenance and Other Operating Expenses</b>	<b>Capital Outlays</b>	<b>Total</b>
<b>PROGRAMS</b>				
General Administration and Support	P 59,770,000 P	12,194,000 P	5,373,000 P	77,337,000
Operations	52,691,000	20,162,000		72,853,000
MFO 1: SCIENTIFIC RESEARCH AND DEVELOPMENT	27,309,000	11,577,000		38,886,000
MFO 2: TECHNICAL ADVISORY SERVICES	25,382,000	8,585,000		33,967,000
<b>Total, Programs</b>	<b>112,461,000</b>	<b>32,356,000</b>	<b>5,373,000</b>	<b>150,190,000</b>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)			33,000,000	33,000,000
<b>Total, Project(s)</b>			<b>33,000,000</b>	<b>33,000,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 112,461,000 P</b>	<b>32,356,000 P</b>	<b>38,373,000 P</b>	<b>183,190,000</b>

New Appropriations, by Central/Regional Allocation

REGION	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Regional Allocation	P 112,461,000 P	32,356,000 P	38,373,000 P	183,190,000
National Capital Region (NCR)	112,461,000	32,356,000	38,373,000	183,190,000
TOTAL NEW APPROPRIATIONS	P 112,461,000 P	32,356,000 P	38,373,000 P	183,190,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 59,770,000 P	12,194,000 P	5,373,000 P	77,337,000
Sub-total, General Administration and Support	59,770,000	12,194,000	5,373,000	77,337,000
Operations				
NFO 1: SCIENTIFIC RESEARCH AND DEVELOPMENT	27,309,000	11,577,000		38,886,000
Scientific Research and Development Services on Metals and Related Products	27,309,000	11,577,000		38,886,000
Metalcasting, metalworking, heat treatment	27,309,000	11,577,000		38,886,000
NFO 2: TECHNICAL ADVISORY SERVICES	25,382,000	8,585,000		33,967,000
Technical assistance and technology transfer through consultancy, training and information awareness program	13,012,000	3,655,000		16,667,000
Testing analysis and inspection services of metals and processes	12,370,000	4,930,000		17,300,000
Sub-total, Operations	52,691,000	20,162,000		72,853,000
Total Programs and Activities	112,461,000	32,356,000	5,373,000	150,190,000



Locally-Funded Project(s)		
Buildings and Other Structures	33,000,000	33,000,000
Government Buildings	33,000,000	33,000,000
Completion of MIRC Laboratory and Administration Building	6,000,000	6,000,000
Repair of Perimeter Fence (90,000 square meters)	5,000,000	5,000,000
Rehabilitation of Mechanical Workshop Building I	12,000,000	12,000,000
Rehabilitation of Mechanical Workshop Building II	10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)	33,000,000	33,000,000
Total Project(s)	33,000,000	33,000,000
TOTAL NEW APPROPRIATIONS	P 112,461,000	P 32,356,000
New Appropriations, by Object of Expenditures	P 38,373,000	P 183,190,000
(In Thousand Pesos)		

#### A. Programs/Locally-Funded Project(s)

##### Current Operating Expenditures

##### Personnel Services

##### Civilian Personnel

##### Permanent Positions

##### Basic Salary

61,333

##### Total Permanent Positions

61,333

##### Other Compensation Common to All

##### Personnel Economic Relief Allowance

4,920

##### Representation Allowance

384

##### Transportation Allowance

384

##### Clothing and Uniform Allowance

1,025

##### Productivity Incentive Allowance

410

##### Honoraria

180

##### Year End Bonus

5,111

##### Cash Gift

1,025

##### Step Increment

154

##### Total Other Compensation Common to All

13,593

##### Other Compensation for Specific Groups

##### Magna Carta for Science & Technology Personnel

36,412

##### Total Other Compensation for Specific Groups

36,412

##### Other Benefits

##### PAG-IBIG Contributions

245

GENERAL APPROPRIATIONS ACT, FY 2015

PhilHealth Contributions	633
Employees Compensation Insurance Premiums	245
<b>Total Other Benefits</b>	<b>1,123</b>
<b>Total Personnel Services</b>	<b>112,461</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,000
Training and Scholarship Expenses	300
Supplies and Materials Expenses	5,802
Utility Expenses	14,454
Communication Expenses	895
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	490
General Services	3,590
Repairs and Maintenance	4,080
Taxes, Insurance Premiums and Other Fees	600
Other Maintenance and Operating Expenses	
Advertising Expenses	75
Printing and Publication Expenses	315
Representation Expenses	100
Transportation and Delivery Expenses	240
Rent/Lease Expenses	155
Membership Dues and Contributions to Organizations	10
Subscription Expenses	40
Other Maintenance and Operating Expenses	100
<b>Total Maintenance and Other Operating Expenses</b>	<b>32,356</b>
<b>Total Current Operating Expenditures</b>	<b>144,817</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	33,000
Machinery and Equipment Outlay	5,373
<b>Total Capital Outlays</b>	<b>38,373</b>
<b>Total Programs/Locally-Funded Project(s)</b>	<b>183,190</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>183,190</b>

## H. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 61,282,000

## New Appropriations, by Program/Projects

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 5,558,000 P	5,538,000 P	P	11,096,000