

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Ooas) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations

METALS INDUSTRY RESEARCH PROGRAM

Outcome Indicators

- | | | |
|--|-----|-----|
| 1. Percentage benefit incidence of intervention to target local industries and / or institutions | 70% | 80% |
| 2. Number of partnerships with public and private stakeholders and international organizations | 30 | 30 |

Output Indicators

- | | | |
|--|-----|-----|
| 1. Number of projects completed | 49 | 36 |
| 2. Percentage of projects implemented within the approved time frame | 96% | 95% |
| 3. Percentage of projects completed which are adopted by the industry, published in peer-reviewed journals, presented in national and / or international conferences | 60% | 70% |

METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM

Outcome Indicators

- | | | |
|--|-----|-----|
| 1. Percentage of clients that rate the technology transfer as satisfactory or better | 70% | 80% |
|--|-----|-----|

GENERAL APPROPRIATIONS ACT, FY 2018

2. Percentage benefit incidence of intervention to target local industries and / or institutions	60%	70%
Output Indicators		
1. Number of technologies diffused	20	25
2. Number of technologies transferred through licensing agreement	8	13
3. Percentage of request for technology transfer that have been provided within the required time frame	60%	70%
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM		
Outcome Indicator		
1. Percentage of customers that rate the technical services rendered as satisfactory or better	99%	95%
Output Indicators		
1. Number of technical services rendered	6,281	6,000
2. Percentage of request for technical services that have been provided within the required time frame	94%	95%