

G. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

STRATEGIC OBJECTIVES

- MANDATE : The Metals Industry Research and Development Center (MIRDC) provides both the government and the private sector in the metals and engineering industry with professional management and technical expertise on training of engineers and technicians, information exchange, trade accreditation services, quality control and testing of metal products, research and development, and business economics advisory services.
- VISION : Center of excellence in science and technology and innovations for a globally-competitive metals, engineering and allied industries by 2025
- MISSION : To provide both government and private sectors in the metals, engineering and allied industries with professional management and technical expertise on the training of engineers and technicians; information exchange; quality control and testing; research and development; technology transfer and business economics advisory services
- KEY RESULT AREAS : Rapid, inclusive, and sustained economic growth
- SECTOR OUTCOME : Globally competitive and innovative production and knowledge services sectors achieved
- ORGANIZATIONAL OUTCOME : 1. Widespread benefits to Filipinos from scientific knowledge and cutting-edge metals and engineering innovations increased

SECTION 1 : EXPENDITURE PROGRAM
(in pesos)

No. / Code	GASS / STO / OPERATIONS / PROJECTS	2014 Actual	2015 Current	2016 Proposed
000001000000000	General Administration and Support	82,050,000	79,566,000	83,518,000
	PS	68,835,000	61,999,000	64,394,000
	MOOE	11,844,000	12,194,000	15,418,000
	CO	1,371,000	5,373,000	3,706,000
000003000000000	Operations	81,608,000	77,984,000	84,194,000
	PS	67,445,000	57,822,000	59,036,000
	MOOE	14,163,000	20,162,000	25,158,000
	Projects	394,421,000	33,000,000	141,160,000
	MOOE	199,147,000		15,790,000
	CO	195,274,000	33,000,000	125,370,000
TOTAL AGENCY BUDGET		558,079,000	190,550,000	308,872,000
	PS	136,280,000	119,821,000	123,430,000
	MOOE	225,154,000	32,356,000	56,366,000
	CO	196,645,000	38,373,000	129,076,000

STAFFING SUMMARY

	2014	2015	2016
TOTAL STAFFING			
Total Number of Authorized Positions	226	226	226
Total Number of Filled Positions	206	202	202