

ANNUAL PROCUREMENT PLAN FOR 2017 For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
2. For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
 - b. Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Cataraman)- **Regions VI, VII, VIII, X, & XI**
 - c. Surigao Del Norte - **Surigao Del Norte**
 - d. Zamboanga Sibugay- **Zamboanga Sibugay**
 - e. Camiguin - **Camiguin**
3. Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
4. **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the Item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
6. The accomplished **HARD COPY** of the APP-CSE shall be submitted in the following manner:
 - a. DBM Central Office- for entities in the Central Office
 - b. DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs

The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addresses:

 - a. ps.app.nga@gmail.com- For central and regional offices of all national government agencies
 - b. ps.app.suc@gmail.com- For main and other campuses of all state universities and colleges
 - c. ps.app.gocc@gmail.com- For all central and regional offices of government owned and controlled corporations
 - d. ps.app.deped@gmail.com- For primary and secondary schools
 - e. ps.app.lgu@gmail.com- For Local government units
7. Consistent with National Budget Circular No. 555, the APP for FY 2017 must be submitted on or before **November 30, 2016**.
8. Rename your APP file in the following format: APP2017- Name of Agency- Region (e.g. APP2017 -PS- Central Office).
9. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: **DOST- Metals Industry Research and Development Center**
 Region: **NCR**
 Address: **MIRDC Compound, Gen. Santos Ave. Bicutan Taguig City**

Agency Account Code: **190070000000**

Contact Person: **Joy E. Cabaña**
 Position: **Administrative Officer I**
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Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of August 16, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
A. AVAILABLE AT PROCUREMENT SERVICE STORES																				
COMMON ELECTRICAL SUPPLIES																				
1 BATTERY, dry cell AA, 2 pieces per blister pack	pack	36	17	18	71	13	12	8	33	40	13	12	65	14	9	8	31	200	17.42	3,484.00
2 BATTERY, dry cell AAA, 2 pieces per blister pack	pack	38	16	19	73	15	13	9	37	34	13	12	59	13	10	9	32	201	15.03	3,021.03
3 BATTERY, dry cell D, 2 pieces per blister pack	pack	12	7	4	23	12	7	4	23	12	7	4	23	15	4	4	23	92	77.56	7,135.52
4 FLUORESCENT LAMP, tubular, 28 watts	tube	10	8	8	26	9	8	8	25	10	8	8	26	9	8	8	25	102	114.40	11,668.80

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5 LED Linear Tube, 18 watts individually wrapped in carton	tube	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	36.30	4,356.00
6 Ligth Bulb, LED, 7 watts 1 pc in individual box	piece	15	5	15	35	15	5	15	35	15	5	15	35	15	5	15	35	140	93.29	13,060.60
7 TAPE, electrical	roll	9	10	14	33	9	10	9	28	9	10	9	28	9	10	9	28	117	18.20	2,129.40
COMMON OFFICE SUPPLIES																				
1 ACETATE, gauge #3, 50m per roll	roll	1	0	0	1	1	0	0	1	1	0	0	1	0	0	0	0	3	624.00	1,872.00
2 AIR FRESHENER, 280mL/150g min	can	22	6	7	35	11	3	9	23	25	3	7	35	14	0	5	19	112	83.20	9,318.40
3 ALCOHOL, 70%, ethyl, 500ml	bottle	34	8	3	45	15	5	6	26	25	5	3	33	19	0	2	21	125	47.82	5,977.50
4 CARBON FILM, A4 size, 100 sheets per box	box	5	6	0	11	0	2	0	2	3	2	0	5	3	1	0	4	22	197.58	4,346.76
5 CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	202.80	-
6 CARTOLINA, assorted color, 20 pieces per pack	pack	1	0	3	4	3	0	0	3	3	0	3	6	0	0	0	0	13	64.48	838.24
7 CHALK, white, enamel, 100 pieces per box	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25.86	-
8 CLEARBOOK, A4 size	piece	7	5	2	14	2	8	2	12	2	5	2	9	5	2	2	9	44	39.52	1,738.88
9 CLEARBOOK, Legal size	piece	4	5	2	11	2	5	2	9	2	5	2	9	5	2	2	9	38	43.68	1,659.84
10 CLIP, backfold, 19mm, 12 pieces per box	box	16	5	5	26	3	5	2	10	9	5	2	16	6	2	2	10	62	7.28	451.36
11 CLIP, backfold, 25mm, 12 pieces per box	box	18	5	5	28	3	5	6	14	8	5	2	15	6	2	2	10	67	13.50	904.50
12 CLIP, backfold, 32mm, 12 pieces per box	box	15	8	2	25	3	5	6	14	5	5	2	12	6	2	2	10	61	19.12	1,166.32
13 CLIP, backfold, 50mm, 12 pieces per box	box	3	5	2	10	2	5	2	9	2	5	2	9	5	2	2	9	37	43.68	1,616.16
14 CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31.20	-
15 DATA FILE BOX, made with chipboard, with closed ends	box	57	14	0	71	40	3	0	43	40	3	0	43	43	5	0	48	205	69.78	14,304.90
16 DATA FOLDER, made with chipboard, taglia lock	piece	25	8	0	33	10	3	0	13	10	3	0	13	13	5	0	18	77	68.64	5,285.28
17 ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box	3	1	0	4	0	1	0	1	1	1	0	2	1	0	0	1	8	381.54	3,052.32
18 ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	box	3	1	0	4	0	1	0	1	1	1	0	2	1	0	0	1	8	507.40	4,059.20
19 ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box	3	1	0	4	1	1	0	2	1	1	0	2	1	0	0	1	9	621.71	5,595.39
20 ENVELOPE, EXPANDING, plastic	piece	1	1	5	7	0	1	0	1	0	1	0	1	1	0	0	1	10	27.61	276.10
21 ENVELOPE, MAILING, 500 pieces per box, 80 gsm	box	3	1	0	4	0	1	0	1	0	1	0	1	1	0	0	1	7	499.20	3,494.40
22 ENVELOPE, MAILING, with window, 500 pieces per box, 80 gsm	box	1	2	1	4	0	1	0	1	0	1	1	2	1	0	1	2	9	561.60	5,054.40
23 ERASER, felt, for blackboard/whiteboard	piece	5	1	2	8	1	1	0	2	3	1	0	4	2	0	0	2	16	11.11	177.76
24 ERASER, plastic or rubber	piece	5	2	0	7	4	2	0	6	4	2	0	6	6	0	0	6	25	2.29	57.25
25 FASTENER, for paper, metal, 50 sets per box	box	24	11	14	49	11	10	16	37	12	10	12	34	11	10	10	31	151	57.09	8,620.59
26 FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	4	8	0	12	0	3	0	3	0	3	0	3	3	0	0	3	21	70.67	1,484.07
27 FILE TAB DIVIDER, A4, five (5) colors per set	set	108	3	0	111	3	3	0	6	108	3	0	111	6	0	0	6	234	12.48	2,920.32
28 FILE TAB DIVIDER, Legal Size, five(5) colors per set	set	100	3	0	103	0	3	0	3	100	3	0	103	3	0	0	3	212	16.64	3,527.68
29 FOLDER, Fancy, A4, 50s/ bundle	bundle	51	0	3	54	0	0	0	0	1	0	3	4	0	50	0	50	108	234.00	25,272.00
30 FOLDER, Fancy, Legal, 50 pieces per bundle	bundle	52	0	0	52	0	0	0	0	2	0	0	2	0	50	0	50	104	291.20	30,284.80
31 FOLDER, L-type, A4, 50 pieces pack	pack	3	1	0	4	2	1	0	3	3	1	0	4	3	0	0	3	14	166.40	2,329.60
32 FOLDER, L-type, Legal size, 50 pieces per pack	pack	3	1	0	4	1	1	0	2	3	1	0	4	2	0	0	2	12	203.84	2,446.08
33 FOLDER, Pressboard, size 240mm x 370mm, 100s/box	box	4	1	2	7	2	1	2	5	2	1	2	5	3	0	2	5	22	746.72	16,427.84

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34	FOLDER, Tagboard, A4, 100 pieces per pack	pack	3	1	50	54	2	1	0	3	3	1	0	4	3	0	0	3	64	179.28	11,473.92
35	FOLDER, Tagboard, Legal size, 100 pieces per pack	pack	6	1	0	7	3	1	0	4	4	1	0	5	3	0	0	3	19	200.37	3,807.03
36	GLUE, all purpose, 300 grams min.	jar	6	3	0	9	2	1	0	3	4	1	0	5	2	0	0	2	19	44.18	839.42
37	INDEX TAB, self-adhesive, 5 set/box, assorted colors	box	0	0	0	0	0	0	0	0	5	0	0	5	0	0	0	0	5	50.84	254.20
38	LOOSELEAF COVER, 50sets per bundle	bundle	0	1	0	1	0	1	0	1	0	1	0	1	1	0	0	1	4	539.76	2,159.04
39	MAGAZINE FILE BOX, LARGE	piece	11	3	0	14	0	3	0	3	1	3	0	4	3	0	0	3	24	41.60	998.40
40	MARKER, fluorescent, 3 colors per set	set	6	2	2	10	6	2	2	10	6	2	2	10	6	2	2	10	40	35.55	1,422.00
41	MARKER, whiteboard, bullet type, black	piece	34	8	15	57	16	18	19	53	17	8	22	47	11	4	4	19	176	10.28	1,809.28
42	MARKER, whiteboard, bullet type, blue	piece	35	8	15	58	16	8	19	43	12	8	12	32	11	4	4	19	152	10.28	1,562.56
43	MARKER, whiteboard, bullet type, red	piece	30	6	9	45	9	6	19	34	12	6	6	24	11	2	4	17	120	10.28	1,233.60
44	MARKER, permanent, bullet type, black	piece	50	6	11	67	10	10	26	46	24	9	9	42	12	9	11	32	187	9.65	1,804.55
45	MARKER, permanent, bullet type, blue	piece	36	8	13	57	10	11	28	49	24	8	10	42	12	10	13	35	183	9.65	1,765.95
46	MARKER, permanent, bullet type, red	piece	45	8	11	64	10	9	26	45	24	6	8	38	12	8	11	31	178	9.65	1,717.70
47	NOTE BOOK, stenographer's, 40 leaves, spiral	piece	24	0	0	24	4	0	0	4	14	0	0	14	4	0	0	4	46	10.40	478.40
48	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad	23	11	3	37	7	6	3	16	18	6	3	27	10	3	3	16	96	31.20	2,995.20
49	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad	28	11	3	42	7	6	3	16	21	6	3	30	10	3	3	16	104	40.54	4,216.16
50	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad	33	11	3	47	7	6	3	16	18	6	3	27	10	3	3	16	106	54.06	5,730.36
51	PAD PAPER, Ruled	pad	6	0	0	6	1	0	0	1	1	0	0	1	1	0	0	1	9	18.26	164.34
52	PAPER CLIP, gem type, 48mm, 100 pieces per box	box	20	4	3	27	12	2	2	16	12	4	5	21	10	0	2	12	76	12.85	976.60
53	PAPER CLIP, gem type, 32mm, 100 pieces per box	box	24	5	3	32	13	8	9	30	11	5	3	19	10	0	3	13	94	6.43	604.42
54	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	37	22	15	74	62	22	65	149	62	22	22	106	44	15	15	74	403	112.32	45,264.96
55	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	10	10	5	25	12	10	5	27	12	10	12	34	17	5	5	27	113	132.02	14,918.26
56	PAPER, Multi-Purpose (COPY) A4, 70gsm	ream	54	14	14	82	44	14	24	82	49	14	14	77	39	14	14	67	308	91.94	28,317.52
57	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	ream	17	7	5	29	20	7	5	32	15	7	6	28	15	7	5	27	116	114.35	13,264.60
58	PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack]	ream	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88.40	-
59	PAPER, Thermal, 216mm x 30m	roll	7	3	0	10	2	3	0	5	2	3	0	5	5	0	0	5	25	31.15	778.75
60	PENCIL, lead, w/eraser, one(1) dozen per box	box	9	6	3	18	5	6	2	13	5	6	4	15	7	3	2	12	58	19.62	1,137.96
61	PHILIPPINE NATIONAL FLAG	piece	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	8	278.72	2,229.76
62	RECORD BOOK, 300 pages, size: 214mm x 278mm min	book	35	2	0	37	9	0	0	9	9	0	0	9	9	0	0	9	64	60.32	3,860.48
63	RECORD BOOK, 500 pages, size: 214mm x 278mm min	book	11	6	0	17	14	4	0	18	9	4	0	13	13	0	0	13	61	86.85	5,297.85
64	RING BINDER, Plastic 32mm, 10 pieces per bundle	bundle	10	0	0	10	10	0	0	10	10	0	0	10	10	0	0	10	40	256.87	10,274.80
65	RUBBER BAND, 70mm min lay flat length (#18)	box	1	1	0	2	2	0	0	2	1	1	1	3	1	0	0	1	8	93.31	746.48
66	RULER, plastic, 450mm, 1 piece in individual plastic	piece	4	1	0	5	0	0	0	0	0	1	0	1	0	0	0	0	6	15.48	92.88
67	SIGN PEN, black	piece	28	27	26	81	33	27	24	84	28	27	20	75	35	20	20	75	315	38.10	12,001.50
68	SIGN PEN, blue	piece	133	27	20	180	54	27	44	125	43	27	38	108	50	20	20	90	503	38.10	19,164.30
69	SIGN PEN, red	piece	25	22	15	62	20	22	19	61	25	22	15	62	27	15	15	57	242	38.10	9,220.20
70	STAMP PAD INK, violet, 50mL	bottle	7	1	1	9	1	1	4	6	2	1	0	3	2	0	0	2	20	24.63	492.60
71	STAMP PAD, felt pad, min 60mm x 100mm	piece	1	1	0	2	0	1	0	1	1	1	0	2	1	0	0	1	6	27.66	165.96
72	STAPLE WIRE, Heavy duty, 23/13	box	3	5	0	8	0	0	0	0	3	5	0	8	0	0	0	0	16	30.42	486.72
73	STAPLE WIRE, Standard	box	26	18	10	54	19	13	12	44	26	18	10	54	20	10	10	40	192	18.92	3,632.64
74	TAPE, masking, 24mm, 50 meters length	roll	45	10	9	64	32	10	32	74	29	10	12	51	29	7	7	43	232	55.12	12,787.84

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75	TAPE, masking, 48mm, 50 meters length	roll	36	8	5	49	28	8	23	59	21	13	5	39	24	5	8	37	184	105.04	19,327.36
76	TAPE, transparent, 24mm, 50 meters	roll	47	14	13	74	29	14	26	69	30	14	16	60	24	11	11	46	249	17.37	4,325.13
77	TAPE, transparent, 48mm, 50 meters	roll	27	14	11	52	18	14	19	51	30	14	11	55	21	11	14	46	204	26.52	5,410.08
78	TAPE, packaging, 48mm, 50 meters length	roll	28	12	6	46	18	10	8	36	24	12	6	42	15	7	8	30	154	30.63	4,717.02
79	TOILET TISSUE, 12 rolls per pack	pack	36	3	7	46	17	6	5	28	29	6	3	38	17	3	7	27	139	67.60	9,396.40
80	TWINE, plastic, one kilo per roll	roll	2	0	0	2	1	0	0	1	2	0	0	2	1	0	0	1	6	49.92	299.52
81	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124.80	-
COMMON OFFICE DEVICES																					
1	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube	12	0	2	14	1	1	0	2	1	0	0	1	2	0	2	4	21	9.19	192.99
2	CUTTER KNIFE, heavy duty	piece	8	0	2	10	2	1	0	3	4	0	0	4	1	0	0	1	18	19.76	355.68
3	DATING AND STAMPING MACHINE	piece	1	1	0	2	0	1	0	1	0	1	0	1	1	0	0	1	5	478.38	2,391.90
4	PENCIL SHARPENER, 1 piece in individual plastic case	piece	1	1	1	3	0	0	0	0	0	0	0	0	0	0	0	0	3	187.20	561.60
5	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	114.28	114.28
6	SCISSORS, (6")	pair	11	3	0	14	0	0	0	0	1	1	0	2	0	0	0	0	16	13.73	219.68
7	STAPLER, standard	piece	5	2	0	7	0	0	0	0	0	0	0	0	0	0	0	0	7	82.16	575.12
8	STAPLER, binder type, heavy duty for high volume stapling, 25-135sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	878.80	878.80
9	STAPLE REMOVER, plier type	piece	8	1	0	9	0	0	0	0	2	0	0	2	0	0	0	0	11	18.18	199.98
10	TAPE DISPENSER, table top	piece	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	47.72	190.88
11	WASTE BASKET, non-rigid plastic	piece	4	0	0	4	0	0	0	0	3	0	0	3	0	0	0	0	7	23.90	167.30
COMMON JANITORIAL SUPPLIES																					
1	BROOM, soft (tambo)	piece	36	0	0	36	4	0	0	4	16	5	0	21	4	0	0	4	65	88.40	5,746.00
2	BROOM, stick (tingting)	piece	37	0	0	37	8	0	0	8	18	5	0	23	8	0	0	8	76	23.92	1,817.92
3	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	bottle	12	5	5	22	6	5	5	16	8	5	5	18	6	5	5	16	72	41.60	2,995.20
4	CLEANSER, scouring powder, 350grams/can	can	6	5	5	16	6	5	5	16	6	5	5	16	6	5	5	16	64	21.27	1,361.28
5	DETERGENT POWDER, all purpose, 1kilo/pouch	pouch	17	9	5	31	11	7	7	25	16	7	5	28	14	6	5	25	109	37.43	4,079.87
6	DISINFECTANT SPRAY, 400-550 grams	can	10	5	6	21	8	6	5	19	9	6	7	22	6	6	5	17	79	119.60	9,448.40
7	DUST PAN, non-rigid plastic	piece	15	1	0	16	1	1	0	2	1	1	0	2	0	1	0	1	21	27.96	587.16
8	FLOOR WAX, Paste, red	can	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	202.80	-
9	FURNITURE CLEANER, aerosol, 300mL/can	can	8	9	5	22	8	9	5	22	6	9	7	22	9	6	5	20	86	84.76	7,289.36
10	INSECTICIDE, aerosol type, 600mL/can	can	14	8	5	27	7	7	9	23	10	7	5	22	8	6	5	19	91	124.80	11,356.80
11	MOPBUCKET	piece	13	0	0	13	3	0	0	3	3	0	0	3	3	0	0	3	22	1,820.00	40,040.00
12	MOPHANDLE, screw type, aluminum handle	piece	15	0	0	15	5	0	0	5	5	0	0	5	5	0	0	5	30	142.48	4,274.40
13	MOPHEAD, made of rayon	piece	15	0	0	15	5	0	0	5	5	0	0	5	5	0	0	5	30	98.80	2,964.00
14	RAG, all cotton, 32 pieces per kilo per bundle	bundle	217	16	14	247	121	16	22	159	177	51	17	245	128	21	2	151	802	49.69	39,851.38
15	SCOURING PAD, 5 pieces per pack	pack	1	0	0	1	0	0	0	0	1	0	0	1	0	0	0	0	2	102.96	205.92
16	TRASHBAG, plastic, transparent, 10pcs/roll	roll	10	12	10	32	10	10	10	30	10	12	10	32	10	10	10	30	124	139.88	17,345.12
17	DISINFECTANT, bleaching solution	cont	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101.82	-

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of August 16, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
18	DETERGENT BAR, 140g as packed (-2.5%)	bar	0	2	0	0	0	2	0	0	0	2	0	0	2	0	0	0	0	7.28	-
COMMON OFFICE EQUIPMENT																					
1	BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	10,400.00	10,400.00
2	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	142.36	284.72
3	CALCULATOR, SCIENTIFIC, 1 unit per box	unit	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	328.64	657.28
4	CHAIR, monobloc, without armrest, beige	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	254.68	-
5	CHAIR, monobloc, without armrest, white	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	254.80	-
6	DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	unit	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	1	6,229.60	6,229.60
7	DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600%) consecutive zoom, PC and Doc Cam video switcher, plug and play	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,272.00	-
8	ELECTRIC FAN, industrial	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	956.80	-
9	ELECTRIC FAN, orbit type	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,248.00	-
10	ELECTRIC FAN, stand type	unit	0	0	0	0	1	0	0	1	1	0	0	1	0	0	0	0	2	967.10	1,934.20
11	ELECTRIC FAN, wall type	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	790.40	-
12	FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchove	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,502.72	-
13	FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type,non-electrical conductor,non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,080.56	-
14	FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs), brand new	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,992.00	-
15	MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	1	26,483.60	26,483.60
16	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,488.00	-
17	PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	5,699.20	5,699.20
18	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column, 480 cps print speed	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,709.60	-
19	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column, 337 cps print speed	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,831.52	-
20	PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000.00	-
21	PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,237.60	-
22	TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,289.60	-
23	TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,242.80	-

[illegible]

[illegible]

	Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of August 16, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
61	INK CART, HP CB336WA, (HP74XL), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,508.00	-
62	INK CART, HP CB337WA, (HP75), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	803.92	-
63	INK CART, HP CB338WA, (HP75XL), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,606.80	-
64	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	639.60	-
65	INK CART, HP CC641WA, (HP60XL), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,445.60	-
66	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	754.00	-
67	INK CART, HP CC644WA, (HP60XL), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,658.80	-
68	INK CART, HP CC653AA, (HP901), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	639.60	-
69	INK CART, HP CC656AA, (HP901), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,019.20	-
70	INK CART, HP CC660AA, (HP702), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,086.80	-
71	INK CART, HP CD887AA, (HP703), Black	cart	3	0	0	3	2	0	0	2	2	0	0	2	0	0	0	0	7	358.80	2,511.60
72	INK CART, HP CD888AA, (HP703), Tri-color	cart	2	0	0	2	1	0	0	1	1	0	0	1	0	0	0	0	4	358.80	1,435.20
73	INK CART, HP CD971AA, (HP 920), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	792.48	-
74	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	5	0	5	10	5	0	5	10	5	0	5	10	5	0	5	10	40	629.20	25,168.00
75	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	5	0	5	10	5	0	5	10	5	0	5	10	5	0	5	10	40	629.20	25,168.00
76	INK CART, HP CD974AA, (HP 920XL), Yellow	cart	5	0	5	10	5	0	5	10	5	0	5	10	5	0	5	10	40	629.20	25,168.00
77	INK CART, HP CD975AA, (HP 920XL), Black	cart	5	0	5	10	5	0	5	10	5	0	5	10	5	0	5	10	40	1,242.80	49,712.00
78	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	644.80	-
79	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	826.80	-
80	INK CART, HP CN045AA, (HP950XL), Black	cart	2	0	0	2	1	0	0	1	2	0	0	2	0	0	0	0	5	1,554.80	7,774.00
81	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	1	0	0	1	2	0	0	2	0	0	0	0	3	1,175.20	3,525.60
82	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	1	0	0	1	2	0	0	2	0	0	0	0	3	1,180.40	3,541.20
83	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	1	0	0	1	2	0	0	2	0	0	0	0	3	1,180.40	3,541.20
84	INK CART, HP CN692AA, (HP704), Black	cart	58	9	13	80	25	13	27	65	33	9	17	59	37	1	5	43	247	358.80	88,623.60
85	INK CART, HP CN693AA, (HP704), Tri-color	cart	43	9	13	65	25	8	13	46	28	9	17	54	31	4	5	40	205	358.80	73,554.00
86	INK CART, HP CZ107AA, (HP678), Black	cart	20	1	0	21	10	5	0	15	15	1	0	16	12	1	0	13	65	358.80	23,322.00
87	INK CART, HP CZ108AA, (HP678), Tricolor	cart	20	1	0	21	10	1	0	11	20	1	0	21	8	1	0	9	62	360.88	22,374.56
88	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	366.08	-
89	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	249.60	-
90	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	249.60	-
91	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	249.60	-
92	INK CART, HP Q8893AA (C8728AA), (HP28), Colored	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	930.80	-
93	INK CART, LEXMARK 10NO217 (#17), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,003.60	-
94	INK CART, LEXMARK 10NO227 (#27), Colored	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,196.00	-
95	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,556.32	-
96	TONER CART, BROTHER TN-2130, Black	cart	0	0	1	1	0	0	0	0	1	0	0	1	1	0	0	1	3	1,820.00	5,460.00
97	TONER CART, BROTHER TN-2150, Black	cart	5	0	5	10	5	0	5	10	5	0	5	10	5	0	5	10	40	2,860.00	114,400.00
98	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,354.00	-
99	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,992.00	-
100	TONER CART, HP C4092A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,741.44	-
101	TONER CART, HP C4096A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,352.88	-

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of August 16, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
102	TONER CART, HP C7115A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,971.28	-
103	TONER CART, HP CB435A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,802.80	-
104	TONER CART, HP CB436A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,218.80	-
105	TONER CART, HP CB540A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,312.40	-
106	TONER CART, HP CB541A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,984.80	-
107	TONER CART, HP CB542A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,984.80	-
108	TONER CART, HP CB543A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,984.80	-
109	TONER CART, HP CC364A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,378.80	-
110	TONER CART, HP CC530A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,402.80	-
111	TONER CART, HP CC531A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,298.80	-
112	TONER CART, HP CC532A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,298.80	-
113	TONER CART, HP CC533A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,298.80	-
114	TONER CART, HP CE255A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,754.80	-
115	TONER CART, HP CE278A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,114.80	-
116	TONER CART, HP CE285A (HP85A), Black	cart	4	0	0	4	0	0	0	0	0	0	0	4	0	0	4	8	2,756.00	22,048.00	
117	TONER CART, HP CE310A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,386.80	-
118	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,490.80	-
119	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,490.80	-
120	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,490.80	-
121	TONER CART, HP CE320A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,166.80	-
122	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,010.80	-
123	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,010.80	-
124	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,010.80	-
125	TONER CART, HP CE390A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,690.80	-
126	TONER CART, HP CE400A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,754.80	-
127	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,978.80	-
128	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,978.80	-
129	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,978.80	-
130	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,790.80	-
131	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,402.80	-
132	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,402.80	-
133	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,402.80	-
134	TONER CART, HP CE505A, Black	cart	7	5	5	17	5	4	5	14	6	5	5	16	5	4	5	14	61	3,998.80	243,926.80
135	TONER CART, HP CE505X, Black, high cap	cart	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	7,066.80	7,066.80
136	TONER CART, HP Q2612A, Black	cart	4	0	0	4	0	0	0	0	4	0	0	4	0	0	0	0	8	3,104.40	24,835.20
137	TONER CART, HP Q2613A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,328.00	-
138	TONER CART, HP Q5942A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,482.80	-
139	TONER CART, HP Q5949A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,530.80	-
140	TONER CART, HP Q5950A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,644.00	-
141	TONER CART, HP Q5951A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,845.12	-
142	TONER CART, HP Q5952A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,845.12	-
143	TONER CART, HP Q5953A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,845.12	-

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of August 16, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
144	TONER CART, HP Q6000A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,317.60	-
145	TONER CART, HP Q6001A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,614.00	-
146	TONER CART, HP Q6002A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,614.00	-
147	TONER CART, HP Q6003A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,614.00	-
148	TONER CART, HP Q6470A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,526.56	-
149	TONER CART, HP Q6471A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,495.36	-
150	TONER CART, HP Q6472A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,844.80	-
151	TONER CART, HP Q6473A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,844.80	-
152	TONER CART, HP Q7553A, Black	cart	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	4	3,894.80	15,579.20
153	TONER CART, LEXMARK E360H11P, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,874.32	-
154	TONER CART, LEXMARK T650A11P, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,630.40	-
155	TONER CART, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,992.00	-
156	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	1	1	0	0	1	1	0	0	1	1	0	0	0	0	3	2,600.00	7,800.00
157	TONER CART, SAMSUNG MLT-D103L, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,912.00	-
158	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,912.00	-
159	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,392.00	-
160	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,704.00	-
161	TONER CART, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,631.20	-
162	TONER CART, SAMSUNG MLT-D119S(ML-2010D3), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,120.00	-
163	TONER CART, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,280.00	-
164	TONER CART, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,368.00	-
165	TONER CART, SAMSUNG MLT-D203U, black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,464.00	-
166	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,736.00	-
167	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,888.00	-
168	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,212.00	-
169	RIBBON CART, EPSON C13S015516 (#8750), Black, for LX-300	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76.75	-
170	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	2	0	0	2	3	0	0	3	2	0	0	2	3	0	0	3	10	724.88	7,248.80
171	RIBBON CART, EPSON C13S015584 (S015327), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	334.88	-
172	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75.92	-
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
COMMON ELECTRICAL SUPPLIES																					
1	LED BULB, 5 WATTS, DAY LIGHT	BULB	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	169.00	4,056.00
2	LED BULB, 3WATTS, DAY LIGHT	BULB	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	149.00	3,576.00
3	SOLDERING LEAD, 0.6MM	ROLL	1			1				0	1			1				0	2	149.00	298.00
4	TELEPHONE WIRE CONNECTOR, JELLY CRIMPS	BOX	1			1	1			1	1			1	1			1	4	350.00	1,400.00
5	TELEPHONE CABLE, 22AWG, 2 PAIR	REEL	1			1	1			1	1			1	1			1	4	1,100.00	4,400.00
6	TELEPHONE HANDSET ANALOG	UNIT	2			2				0	2			2				0	4	1,100.00	4,400.00
7	CABLE TIE, 8 INCHES	PACK	1			1				0	1			1				0	2	120.00	240.00
8	CAUTION TAPE, 3INCH X 1000 FEET	pc	1			1	1			1	1			1	1			1	4	549.00	2,196.00
9	DUCT TAPE, 2 INCH. X 20 METERS	pc	1			1	1			1	1			1	1			1	4	169.00	676.00
10	ELECTRICAL WIRE, NO. 10, THHN, STRANDED WIRE,	box	1			1	1			1	1			1	1			1	4	5,500.00	22,000.00

Item & Specifications		Unit of Measure	Quantity Requirement																Price Catalogue as of August 16, 2016	TOTAL AMOUNT	
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
11	ELECTRICAL WIRE, NO. 12, THHN, STRANDED WIRE,	box	1			1	1			1	1			1	1			1	4	4,500.00	18,000.00
12	ELECTRICAL WIRE, NO. 14, THHN, STRANDED WIRE	box	1			1	1			1	1			1	1			1	4	3,500.00	14,000.00
13	2 GANG LIGHT SWITCH WITH FACE PLATE AND COVER	set	10			10	10			10	10			10	10			10	40	180.00	7,200.00
14	2 GANG POWER OUTLET WITH FACE PLATE AND COVER	set	10			10	10			10	10			10	10			10	40	180.00	7,200.00
COMMON OFFICE EQUIPMENT																					
1	LED FLASH LIGHT, RECHARGEABLE. 2000 LUMENS,	PCS	1			1				0	1			1				0	2	1,399.00	2,798.00
2	DOCUMENT CAMERA BATTERY, G TYPE, LITHIUM ION, NP-BG1	PCS	1			1				0				0				0	1	1,500.00	1,500.00
COMMON OFFICE SUPPLIES																					
1	A3 BOND PAPER	ream				0	1			1				0	1			1	2	100.00	200.00
2	ART PAPER, BLUE	PC			25	25				0			25	25				0	50	2.00	100.00
3	ART PAPER, GREEN	PC			25	25				0			25	25				0	50	2.00	100.00
4	ART PAPER, PINK	PC			25	25				0			25	25				0	50	2.00	100.00
5	ART PAPER, YELLOW	PC			25	25				0			25	25				0	50	2.00	100.00
6	BALLPEN - BLACK	pc	6	5		11	6	5		11		5	12	17	5			5	44	20.00	880.00
7	BALLPEN - BLUE	pc	6	5		11	6	5		11		5	12	17	5			5	44	20.00	880.00
8	BALLPEN - RED	pc		5		5		5		5		5		5	5			5	20	20.00	400.00
9	BALLPEN, BLACK	pc	50			50	50			50	100			100	50			50	250	5.00	1,250.00
10	BALLPEN, BLACK, PILOT (RERACTABLE)	piece	1	1		2				0	1			1				0	3	44.01	132.03
11	BALLPEN, BLUE, PILOT (RERACTABLE)	piece	1	1		2				0	1			1				0	3	44.01	132.03
12	BINDER, 3-RING, D-TYPE, A4, 64MM(2.5"), WITH INSERT CLEAR-VIEW POCKET ON FRONT, BACK AND SPINE FOR LABEL	unit	3			3				0				0				0	3	65.00	195.00
13	BLUE BINDER	piece	2			2				0	1			1				0	3	200.00	600.00
14	BOND PAPER, A4	ream	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	97.66	4,687.68
15	BONDPAPER, 80 GSM, A3, WHITE	reams	16			16	16			16	16			16	16			16	64	317.00	20,288.00
16	BOOK PAPER, A4, C A, MIMEO, WHITE				3	3				0			3	3				0	6	102.86	617.16
17	BROWN ENVELOPE, A4/SHORT	box	1			1	1			1				0				0	2	200.00	400.00
18	BROWN ENVELOPE, KRAFT, LEGAL, 500PCS/BOX		1			1				0				0				0	1	600.88	600.88
19	CARBON PAPER, LEGAL, 100PCS/BOX		3			3				0				0				0	3	223.60	670.80
20	CATALOG ENVELOPES, 9"X12", PCS/PCK	pack				0	4			4				0				0	4	40.00	160.00
21	CERTIFICATE ENVELOPE, 9"X12"	PC				0	75			75	100			100	50			50	225	10.00	2,250.00
22	CERTIFICATE HOLDER, LETTER SIZE, DARK BLUE	piece	10			10				0				0				0	10	42.00	420.00
23	CERTIFICATE HOLDER, LETTER SIZE, ROYAL BLUE	piece	10			10				0				0				0	10	34.00	340.00
24	CERTIFICATE PAPER, BLUE	REAM	2			2				0	2			2			2	2	6	2,100.00	12,600.00
25	CERTIFICATE PAPER, WHITE	REAM				0	1			1				0	1			1	2	2,100.00	4,200.00
26	CLIPBOARD, A4	piece	3			3				0				0				0	3	40.00	120.00
27	CLIPBOARD, LEGAL	piece	3			3				0				0				0	3	40.00	120.00
28	COLUMNAR BOOK (10 COLUMNS)	book	5			5				0				0				0	5	25.00	125.00
29	COLUMNAR BOOK (18 COLUMNS)	book	8			8				0				0				0	8	50.00	400.00
30	DATA FOLDER, MADE WITH CHIPBOARD, TAGLIA LOCK	pc		5		5		5		5		5		5	5			5	20	250.00	5,000.00
31	DOCUMENT BAG	piece	1			1				0				0				0	1	500.00	500.00

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
32 DOUBLE ADHESIVE TAPE 24mm WIDTH	piece	1			1				0	1			1				0	2	150.00	300.00
33 FASTENER, FOR PAPER, PLASTIC, 50 SETS PER BOX	box		1		1		1		1		1		1	1			1	4	60.00	240.00
34 FASTENER, METAL, 50SETS/BOX		4			4				0				0				0	4	65.50	262.00
35 FAX PAPER 48/BOX					0				0	1			1				0	1	3,200.00	3,200.00
36 FILE HOLDER, A4	pc		5		5		5		5		5		5	5			5	20	50.00	1,000.00
37 FOLDER, LEGAL, EXPANDABLE, GREEN	box	1			1			1	1				0				0	2	400.00	800.00
38 FOLDER, ORD., LEGAL, 100PCS/BOX		1			1				0	1			1				0	2	935.89	1,871.78
39 FRIXION PEN, REFILL, BLACK	pcs	2			2	2			2	2			2	2			2	8	40.00	320.00
40 GLUE STICK	piece	3	2		5	2			2	3			3	2			2	12	70.00	840.00
41 HARD BOARD PAPER, A4 SIZE	ream	2			2				0				0				0	2	300.00	600.00
42 HIGHLIGHTER, ASSORTED COLOR	piece	2			2				0				0				0	2	20.00	40.00
43 ID JACKET	BOX	2			2	1			1	1			1				0	4	450.00	1,800.00
44 INK, STAMP PAD, BLUE					0	2			2				0				0	2	20.80	41.60
45 INK, STAMP PAD, RED					0	2			2				0				0	2	20.80	41.60
46 MANILA PAPER, 10 SHEETS/PACK	pack	2			2		5		5	2			2				0	9	50.00	450.00
47 MARKER, PERMANENT, CHISEL TYPE, BLACK	piece	1			1	1			1	1			1	1			1	4	12.15	48.60
48 MARKER, PERMANENT, CHISEL TYPE, BLUE	piece	1			1	1			1	1			1	1			1	4	12.15	48.60
49 MARKER, PERMANENT, CHISEL TYPE, RED	piece	1			1	1			1	1			1	1			1	4	12.15	48.60
50 MASKING TAPE, 1/2"	rolls	1			1				0	1			1				0	2	20.00	40.00
51 NEWSPRINT A4	ream	6			6	2	5		7				0	7			7	20	80.00	1,600.00
52 NEWSPRINT PAPER (MIMEO), A4		4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	85.68	4,112.64
53 NOTARIAL SEAL, NO 24, 40PCS PER BOX	box				0	4			4				0				0	4	55.00	220.00
54 PAGE MARKER 76X51MM/3X2"	pad	4			4				0		3		3				0	7	32.50	227.50
55 PAPER CLIP NO. 88	box	1			1				0	1			1	1			1	3	50.00	150.00
56 PAPER CLIP, JUMBO, 48MM, 100PC/BOX				5	5				0	5			5	5			5	15	13.52	202.80
57 PAPER FASTENER, FOR PAPER, METAL, 50 SETS/BOX	box	1		1	2	1		1	2	1		1	2	1		1	2	8	65.50	524.00
58 PAPER MULTICOPY A4 SIZE (NEWS PRINT)	ream	10			10	10			10	10			10	10			10	40	100.00	4,000.00
59 PAPER MULTICOPY, 80GSM, (A3) SIZE: 297MM X 420MM	ream	10			10	10			10	10			10	10			10	40	370.00	14,800.00
60 PAPER ONE, A4	rm.	10		5	15		5		5		10		10		5		5	35	160.00	5,600.00
61 PAPER ONE, A4, LEGAL	rm.	3		3	6				0		3		3		3		3	12	180.00	2,160.00
62 PAPER, BOND, PREMIUM GRADE, 210X297MM (A4), 70GSM	ream	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	97.66	1,171.92
63 PAPER, FOR PLAIN PAPER COPIER, A4 70GSM	ream				0	5			5			5	5				0	10	100.00	1,000.00
64 PAPER, FOR PLAIN PAPER COPIER, LEGAL 70GSM	ream				0	5			5			5	5				0	10	113.00	1,130.00
65 PAPER, MIMEO, GROUNDWOOD, 210MMX 297MM (A4), 60GSM	ream	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	85.68	1,028.16
66 PERMANENT MARKER, BLK		2			2				0				0				0	2	12.15	24.30
67 PHOTO PAPER, 20'S	pack	2			2				0				0				0	2	100.00	200.00
68 PLASTIC COVER	piece	1			1				0				0				0	1	18.00	18.00
69 PLASTIC JACKET	piece	1			1				0				0				0	1	10.00	10.00
70 PLASTIC STRAW	ROLL	1			1				0	1			1				0	2	25.00	50.00
71 PVC COVER, A4	pack	1			1				0				0				0	1	650.00	650.00
72 PVC COVER, A4	pack	1			1				0				0				0	1	650.00	650.00

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73 RECORD LOGBOOK, 300PAGES, VARIOUS SIZES		12			12				0	12			12				0	24	54.18	1,300.32
74 REFILL, PARKER SIGNPEN		2			2	2			2	2			2	2			2	8	90.00	720.00
75 RING BINDER, 50MMX1.12M	bundle				0			1	1				0				0	1	100.00	100.00
76 RUBBER BAND, 1.0MM MIN THICKNESS, MIN.350GRAMS/BOD OR APPROX 220PCS	box	1		1	2	1		1	2	1		1	2	1		1	2	8	105.85	846.80
77 RULER, STAINLESS STEEL, 18 INCHES	piece	1			1				0				0				0	1	80.00	80.00
78 SAFETY FASTENER, PLASTIC, 150 SET/BOX	box				0	3			3				0	3			3	6	50.00	300.00
79 SHEET PROTECTOR, A4	pack	2			2				0				0				0	2	150.00	300.00
80 SPECIALTY PAPER, SHORT	ream	5			5				0				0				0	5	1,000.00	5,000.00
81 STAPLE WIRE NO. 35	box				0	2			2				0	2			2	4	18.95	75.80
82 STAPLE WIRE, #10	box	3			3	2			2	3			3	2			2	10	50.00	500.00
83 STAPLE WIRE, #35		4			4	4			4	4			4	4			4	16	30.68	490.88
84 STICKER LABEL	pack				0				0	5			5				0	5	35.00	175.00
85 STICKER PAPER, 10PCS/PACK	pack	13			13	13			13	10			10				0	36	40.00	1,440.00
86 TRANSIFILER (FIVE LAYERS)	piece	1			1				0				0				0	1	800.00	800.00
87 TRIANGLE STENCIL SET (TRIANGLE 30° X 60° AND TRIANGLE 45° X 90°, 12")	set	1			1				0				0				0	1	400.00	400.00
88 WB MARKER, BLACK/BLUE		2			2				0				0				0	2	12.27	24.54
89 WHITE BOARD	pc	1			1				0				0				0	1	5,000.00	5,000.00
CONSUMABLES																				
1 INK CART, CANON 705	set				0	3			3			3	3				0	6	500.00	3,000.00
2 INK CART, CANON CL-706, COLORED	cart				0	2			2				0				0	2	480.00	960.00
3 INK CART, CANON PG-705, BLACK	cart				0	3			3				0				0	3	480.00	1,440.00
4 INK CART, CANON PIXMA 830, BLACK	cart				0	1			1				0	1			1	2	1,200.00	2,400.00
5 INK CART, CANON PIXMA 831, TRICOLOR	cart				0	1			1				0	1			1	2	1,600.00	3,200.00
6 INK CART, HP 932 XL, BLACK	cart	5			5				0	5			5				0	10	1,200.00	12,000.00
7 INK CART, HP 932 XL, MAGENTA	cart	5			5				0	5			5				0	10	1,400.00	14,000.00
8 INK CART, HP 932 XL, YELLOW	cart	5			5				0	5			5				0	10	1,400.00	14,000.00
9 INK CART, HP 932 XL, CYAN	cart	5			5				0	5			5				0	10	1,400.00	14,000.00
10 INK CART, HP DESIGNJET 711, BLACK	cart	3			3				0	3			3				0	6	1,800.00	10,800.00
11 INK CART, HP DESIGNJET 711, CYAN	cart	3			3				0	3			3				0	6	2,000.00	12,000.00
12 INK CART, HP DESIGNJET 711, MAGENTA	cart	3			3				0	3			3				0	6	2,000.00	12,000.00
13 INK CART, HP DESIGNJET 711, YELLOW	cart	3			3				0	3			3				0	6	2,000.00	12,000.00
14 INK CARTRIDGE FOR HP 1020	cart		6		6				0	1			1				0	7	2,992.40	20,946.80
15 INK CARTRIDGE FOR HP DESKJET 2010	cart		6		6				0	1			1				0	7	322.80	2,259.60
16 INK CARTRIDGE FOR HP DESKJET 460, BLACK	cart		6		6				0	1			1				0	7	980.00	6,860.00
17 INK CARTRIDGE FOR HP DESKJET 460, COLORED	cart		6		6				0	1			1				0	7	1,060.80	7,425.60
18 INK CARTRIDGE FOR HP LASERJET 2420	cart		4		4				0	1			1				0	5	6,000.00	30,000.00
19 INK CARTRIDGE FOR HP, 12A	piece	6			6				0	1			1				0	7	4,000.00	28,000.00
20 LASER TONER CART, CANON EP-319	cart	6	1	4	11	2	1		3	3	1		4	2	1		3	21	3,360.00	70,560.00
21 PRINTER INK, HP LASERJET 2055 DN	cart	1			1	1			1	1			1	1			1	4	3,000.00	12,000.00

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22	TONER 05A	pc.	5		5	10		5		5				0		4		4	19	3,000.00	57,000.00
23	TONER CART, HP CF401A (HP201A) - BLACK	cart	3			3				0	3			3				0	6	3,050.00	18,300.00
24	TONER CART, HP CF401A (HP201A) - CYAN	cart	3			3				0	3			3				0	6	3,050.00	18,300.00
25	TONER CART, HP CF401A (HP201A) - MAGENTA	cart	3			3				0	3			3				0	6	3,050.00	18,300.00
26	TONER CART, HP CF401A (HP201A) - YELLOW	cart	3			3				0	3			3				0	6	3,050.00	18,300.00
27	TONER CART, FUJI XEROX 204A	cart	2			2				0				0				0	2	4,000.00	8,000.00
28	TONER CARTRIDGE,HP CE505XC, HIGH CAP, BLACK, FOR HP LASER JET P2055 PRINTER SERIES	cart	5			5	2			2	2			2	2			2	11	6,721.52	73,936.72
29	TONER FOR BROTHER TN-1000	piece	6			6				0	1			1				0	7	2,000.00	14,000.00
30	TONER, BLACK, HP COLOR LASERJET CP 6015 X H	cart	1			1	1			1	1			1	1			1	4	15,000.00	60,000.00
31	TONER, CYAN, HP COLOR LASERJET CP 6015 X H	cart	1			1	1			1	1			1	1			1	4	15,000.00	60,000.00
32	TONER, HP53A (RE-MANUFACTURED)	cart	2			2	2			2			2	2	2			2	8	2,500.00	20,000.00
33	TONER, LEXMARK E260A11P	cart	1			1				0				0				0	1	6,000.00	6,000.00
34	TONER, MAGENTA, HP COLOR LASERJET CP 6015 X H	cart	1			1	1			1	1			1	1			1	4	15,000.00	60,000.00
35	TONER, YELLOW, HP COLOR LASERJET CP 6015 X H	cart	1			1	1			1	1			1	1			1	4	15,000.00	60,000.00
36	XL MODEL (ABS-P430, STRATASYS 3D PRINTER), GRAY	spool				0	2			2	1			1				0	3	22,000.00	66,000.00
37	XL SOLUBLE SUPPORT (SR-30, STRATASYS 3D PRINTER)	spool	2			2	1			1				0				0	3	19,000.00	57,000.00
38	FAX FILM BROTHER 878	cart	1			1				0	1			1				0	2	2,500.00	5,000.00
39	REFILL RIBBON, FAX MACHINE, PC-402RF	piece				0	3			3				0				0	3	75.00	225.00
40	RIBBON CART, EPSON C13S015264, BLACK	cart				0				0				0	2			2	2	400.00	800.00
41	RIBBON CART, EPSON S015506 (7753)	cart	1		1	2	1		1	2	1		1	2	1		1	2	8	500.00	4,000.00
42	RIBBON CARTRIDGE, EPSON C13S015568, COLOR, FOR PRINTER LX-300	cart	7			7	1			1	1			1	2			2	11	1,248.00	13,728.00
43	TAPE FOR LABEL PRINTER	roll	1			1				0				0				0	1	3,000.00	3,000.00
Office Devices, Equipment and Accessories																					
1	KEY FITTING	lot	1			1				0				0				0	1	4,500.00	4,500.00
2	STAMP- SELF INKING (TRODAT)	piece	1			1				0				0				0	1	550.00	550.00
3	VISITOR'S CHAIR	unit	4			4				0				0				0	4	3,000.00	12,000.00
4	Blade, Heavy Duty Cutter, 10pcs/pack	pack				0				0				0				0	0		-
5	Blade, heavy duty cutter, 10pcs./pack	pack	1			1				0				0				0	1	7.75	7.75
6	CUTTER, heavy duty	piece	1			1				0				0				0	1	21.84	21.84
7	SCISSORS, (6")	pair	1			1				0				0				0	1	15.53	15.53
Cleaning Equipment and Supplies																					
1	CAR AIR FRESHENER	PC	10		10	20		10		10	10		10	20		10		10	60	390.00	23,400.00
2	CAR WASHING CLOTH (CHAMOIS)	PC	10			10				0	10			10				0	20	299.00	5,980.00
3	SCOTCH BRITE (COLOR BROWN)	pc	10			10				0				0				0	10	30.00	300.00
4	SAND PAPER (METAL) GRIT SIZE 50	bundle	1			1				0				0				0	1	1,000.00	1,000.00
5	SAND PAPER (METAL) GRIT SIZE 150	bundle	1			1				0				0				0	1	1,000.00	1,000.00
6	SAND PAPER (METAL) GRIT SIZE 300	bundle	1			1				0				0				0	1	1,000.00	1,000.00
7	SAND PAPER (METAL) GRIT SIZE 600	bundle	1			1				0				0				0	1	1,000.00	1,000.00

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
8 SAND PAPER (METAL) GRIT SIZE 800	bundle	1			1				0				0				0	1	1,000.00	1,000.00
9 SAND PAPER (METAL) GRIT SIZE 100	bundle	1			1				0				0				0	1	1,000.00	1,000.00
10 DETERGENT, LIQUID	bottle	3			3	3			3	3			3	3			3	12	230.00	2,760.00
11 POWDER SOAP, 1KG	PACK	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	70.00	840.00
12 LIQUID HAND SOAP	bottle		3		3		3		3		3		3	3			3	12	150.00	1,800.00
13 LIQUID DISHWASHER	bottle		3		3		3		3		3		3	3			3	12	150.00	1,800.00
14 PENETRATING OIL (WD40)	can	1		1	2				0	1			1				0	3	200.00	600.00
15 DETERGENT POWDER, ALL PURPOSE, 500GMS.	pouch	2			2	2			2	2			2	2			2	8	24.96	199.68
16 SCOURING PAD, ECONOMY SIZE	pack			2	2			1	1	1		2	3			2	2	8	117.36	938.88
17 DETERGENT BAR	bar	1			1	1			1	1			1	1			1	4	35.00	140.00
18 SCOTCH BRITE, 4"X8"	piece	1			1				0	1			1				0	2	55.00	110.00
Paper Materials and Products																				
1 PROPERTY GATE PASS FORM	pad	10			10				0	10			10				0	20	270.00	5,400.00
2 BUSINESS CARD	box	10			10				0				0				0	10	650.00	6,500.00
3 MDS REGULAR CHECK	booklet				0	6			6				0				0	6	600.00	3,600.00
4 MDS TRUST LIABILITY CHECK	booklet				0	4			4				0				0	4	600.00	2,400.00
5 OFFICIAL CASHBOOK, CF NO. 51(A) SMALL	piece				0				0	5			5				0	5	230.00	1,150.00
6 OFFICIAL RECEIPT	booklet				0				0	100			100				0	100	100.00	10,000.00
7 GATE PASS FORMS	pad	2			2	2			2	2			2	2			2	8	200.00	1,600.00
8 MIRDC/ATD CERTIFICATES W/ PAB LOGO (BLUE TEXT)	pad	1	1	1	3	1	1	1	3	1	1	1	3	1			1	10	1,500.00	15,000.00
9 MIRDC/ATD CERTIFICATES W/ PAB LOGO (RED TEXT)	pad	1			1	1			1	1			1	1			1	4	1,600.00	6,400.00
10 MIRDC/ATD CERTIFICATES W/ PAB LOGO (BLACK TEXT)	pad	1			1	1			1	1			1	1			1	4	1,600.00	6,400.00
11 MIRDC/ATD CERTIFICATES W/ PAB LOGO	pad	1			1	1			1	1			1	1			1	4	1,500.00	6,000.00
Lighting and fixtures and accessories																				
1 FLUORESCENT LAMP 40 WATTS	box	1			1				0	1			1				0	2	4,000.00	8,000.00
2 LAMP STARTER	pcs	10			10				0				0				0	10	50.00	500.00
3 PIN LIGHT (LED 7WATTS)	pc	50			50				0				0				0	50	110.00	5,500.00
4 FLUORESCENT LAMP (36 WATTS)	pc	20			20				0				0				0	20	250.00	5,000.00
Electrical equipment and components and supplies																				
1 BALL VALVE (LADLE PREHEATER)	pcs	5			5	5			5	5			5	5			5	20	100.00	2,000.00
2 BATTERY 12V (PERKINS) 3 SMF	pcs	1			1				0				0				0	1	5,000.00	5,000.00
3 BOLT & NUT (FURAN MIXER)	pcs	50			50				0	50			50				0	100	50.00	5,000.00
4 CAPACITOR 8 MICROFARAD (INDUSTRIAL FAN)	pcs	4			4	4			4	4			4	4			4	16	150.00	2,400.00
5 CFL MINI 10 WATTS (FOR CR / LOBBY)	pcs	3			3	3			3	3			3	3			3	12	150.00	1,800.00
6 ELECTRICAL TAPE	roll	1			1				0	1			1	1			1	3	50.00	150.00
7 ELECTRICAL MALE PLUG	pcs	3			3	3			3	3			3	3			3	12	50.00	600.00
8 HOSE (FURAN MIXER)	meter	5			5				0	5			5				0	10	600.00	6,000.00
9 O-RING (WAX INJECTION MACHINE)	pcs	1			1				0				0				0	1	2,000.00	2,000.00
10 RUBBER HOSE (SANDBLASTING MACHINE)	meter	5			5	5			5	5			5	5			5	20	600.00	12,000.00
11 RUBBER TAPE	roll	1			1				0	1			1	1			1	3	100.00	300.00

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12 TEMP. CONTROLLER (WAX CURING)	pcs	1			1				0	1			1				0	2	5,000.00	10,000.00
13 PORTABLE ANGLE GRINDER	pc	1			1				0				0				0	1	6,000.00	6,000.00
14 PORTABLE PENCIL GRINDER	pc	1			1				0				0				0	1	8,000.00	8,000.00
15 MACHINE DATA COLLECTION WITH BAR CODE READER	lot	3			3				0				0				0	3	50,000.00	150,000.00
16 Battery: "button size" for calipers	piece	1		1	2				0	1		1	2				0	4	250.00	1,000.00
17 BATTERIES, 9V	pc			5	5	0		5	5	0			0	5			5	15	150.00	2,250.00
18 BATTERIES, LR 44	pc			10	10			10	10		0	10	10	0	10		10	40	30.00	1,200.00
19 BATTERY, Lithium Cell 3V, 5 pieces per blister pack	pc				0				0	50			50				0	50	300.00	15,000.00
20 BATTERY, Lithium Cell LR44, 5 pieces per blister pack	pack	50			50				0	50			50				0	100	200.00	20,000.00
Computer Supplies																				
1 CD-RW 700mb	pc	15			15	15			15	15			15	15			15	60	17.42	1,045.20
2 DVD Recordable, 4.7GB	pc	15			15	15			15	15			15	15			15	60	14.02	841.20
3 CDR	pc	1			1	10			10				0	10			10	21	10.00	210.00
Computer Equipment and Accessories																				
1 USB FLASH DRIVE, 32GB	pc	1			1	1			1				0				0	2	1,000.00	2,000.00
2 DOCUMENT SCANNER (CAPITAL OULAY)	unit		1		1				0				0				0	1	45,000.00	45,000.00
3 PRINTER (3 IN 1 WITH CISS) (CAPITAL OULAY)	unit		1		1				0				0				0	1	7,000.00	7,000.00
4 PAPER SHREDDER (CAPITAL OULAY)	unit		1		1				0				0				0	1	3,120.00	3,120.00
Other Categories																				
1 GROCERIES	lot	1			1	1			1	1			1	1			1	4	17,700.00	70,800.00
2 MEDICINES AND OTHER MEDICAL SUPPLIES	lot	1			1	1			1	1			1	1			1	4	5,000.00	20,000.00
3 COTTON BALLS	pack	1			1	1			1	1			1	1			1	4	100.00	400.00
4 FACIAL TISSUE, 2PLY 250 PULLS	box	2			2	2			2	2			2	2			2	8	100.00	800.00
5 SELF LOCK PLASTIC BAG 4 1/2" X 6 1/2" #6 (100 PCS)	pack	2			2	2			2	2			2	2			2	8	200.00	1,600.00
6 SELF LOCK PLASTIC BAG 3 1/2" X 4 1/2" #4 (100 PCS)	pack	2			2	2			2	2			2	2			2	8	200.00	1,600.00
7 SEMINAR KIT, BLUE	PC			150	150				0			150	150				0	300	150.00	45,000.00
8 ADJUSTABLE WRENCH #2	pc	2			2				0				0				0	2	500.00	1,000.00
9 CUTTER PLIERS	pc	3			3				0				0				0	3	900.00	2,700.00
10 PLIERS	pc	3			3				0				0				0	3	900.00	2,700.00
11 SCREW DRIVER	set	2			2				0				0				0	2	700.00	1,400.00
12 SOCKET WRENCH	set	1			1				0				0				0	1	1,800.00	1,800.00
13 SERVING TRAY	pc				0		2		2				0				0	2	150.00	300.00
14 SCENTED GEL	pc		9		9		9		9		9		9	9			9	36	170.00	6,120.00
15 TISSUE - INTERFOLDED HAND TOWELS	pack		7		7		7		7		7		7	7			7	28	70.00	1,960.00
16 PLATE	pc	20			20				0				0				0	20	100.00	2,000.00
17 SPOON	pc	20			20				0				0				0	20	100.00	2,000.00
18 FORK	pc	20			20				0				0				0	20	100.00	2,000.00

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19 GLASS	pc	20			20				0				0				0	20	100.00	2,000.00
20 CONDIMENTS CONTAINER	set		1		1				0				0				0	1	500.00	500.00
21 DRINKING WATER (MINERAL)	lot	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12		2,000.00
22 PREPAID CARDS (MANCOM)	lot	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	7,500.00	90,000.00
23 LEGACY TROPHY	lot	1			1				0				0				0	1		5,000.00
24 BOOK STOPPER	pair	6			6		2		2		2		2		2		2	12	500.00	6,000.00
					0				0				0				0	0		
MOLDING					0				0				0				0	0		
1 RESIN (FURAN) METAFURE R 200	drum	1			1	1			1	1			1				0	3	36,500.00	109,500.00
2 CATALYST (FURAN) CX-200	drum				0	1			1				0				0	1	16,800.00	16,800.00
3 SILICA SAND GFN 45-55, WASHED	ton	1			1				0	1			1				0	2	12,000.00	24,000.00
4 METHANOL (TECHNICAL GRADE) 200 LI/DRUM	drum	1			1				0	1			1				0	2	5,100.00	10,200.00
5 GRAPHITE CRYSTALLINE, 25 KG/BAG	bag				0				0				0	1			1	1	2,250.00	2,250.00
6 GRAPHITE AMORPHOUS 25 KG/BAG	bag				0				0	1			1				0	1	2,400.00	2,400.00
7 MOLD COAT FOR STEEL (MAGNESIA) 25 KG/PAIL	pail				0				0	1			1	1			1	2	3,000.00	6,000.00
8 MENDCORE 77 (COREFIX) 0.25 KG/TUBE	tube	20			20	20			20	20			20	20			20	80	62.00	4,960.00
9 CO2 GAS (TECHNICAL GRADE)	cyl	2			2	2			2	2			2	2			2	8	1,150.00	9,200.00
10 LPG 50 KG/CYL	cyl	1			1	1			1	1			1	1			1	4	2,600.00	10,400.00
11 CHROMITE SAND	ton				0	1			1				0				0	1	51,000.00	51,000.00
12 SODIUM SILICATE (230 KG/DRUM)	drum				0	2			2	2			2	2			2	6	790.00	4,740.00
13 MOLD SLIP (20 LI/PAIL)	pail				0				0	1			1				0	1	4,500.00	4,500.00
14 PARTING POWDER (SEPARIT) 25 KG/BAG	bag	1			1				0	1			1				0	2	1,750.00	3,500.00
15 PHENOLIC RESIN 25 KG/BAG	bag				0				0				0				0	0	5,000.00	-
MELTING																				
1 CARBONIN 99%	kg				0	50			50	50			50				0	100	40.00	4,000.00
2 FERRO SILICON 75%	kg	50			50				0	50			50				0	100	120.00	12,000.00
3 FERRO MANGANESE HIGH CARBON	kg	25			25				0				0				0	25	140.00	3,500.00
4 FERRO MANGANESE LOW CARBON	kg				0	25			25	25			25	25			25	75	225.00	16,875.00
5 FERRO CHROME (HC)	kg				0	25			25				0				0	25	140.00	3,500.00
6 FERRO CHROME (LC)	kg				0	25			25	25			25	25			25	75	340.00	25,500.00
7 FERRO MOLYBDENUM	kg				0	5			5				0				0	5	2,100.00	10,500.00
8 NICKEL	kg	10			10	5			5				0				0	15	1,100.00	16,500.00
9 ALUMINUM INGOT (A 356)	kg				0	50			50				0				0	50	140.00	7,000.00
10 ALUMINUM DEGASSER (AL SCRAP)	kg	20			20	20			20	20			20				0	60	130.00	7,800.00
11 FERRO SILICON MAGNESIUM	kg	50			50	50			50	25			25	25			25	150	220.00	33,000.00
12 INNOCULIN 18 (METSEED)	kg	25			25	25			25	25			25	25			25	100	180.00	18,000.00
13 SLAG CATCHER	kg				0	40			40	40			40	40			40	120	15.00	1,800.00
14 MILD STEEL SCRAP, CROP END	kg	1500			1500				0	1500			1500				0	3000	30.00	90,000.00
15 PIG IRON, ORDINARY	kg				0	1000			1000	1000			1000				0	2000	42.00	84,000.00
16 LINING MATERIALS (RODAROX)	kg	175			175	175			175				0				0	350	165.00	57,750.00
17 DISTILLED WATER (WILKINS)	bat	20			20	10			10	10			10	10			10	50	150.00	7,500.00
18 BRASS SCRAP	kg				0				0				0				0	0	300.00	

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19 STAINLESS STEEL SCRAP	kg				0	200			200				0				0	200	250.00	50,000.00
20 DIESEL (LITER)	liter	450			450	450			450	450			450	450			450	1800	32.00	57,600.00
21 KEROSENE (LITER)	liter	200			200				0	200			200				0	400	42.00	16,800.00
FETTLING																				
1 OXYGEN GAS (TECHNICAL GRADE)	cyl	6			6	6			6	6			6	6			6	24	500.00	12,000.00
2 ACETYLENE GAS (TECHNICAL GRADE)	cyl	3			3	3			3	3			3	3			3	12	800.00	9,600.00
3 CUT-OFF WHEEL "TYROLIT" (178 X 3 X 22.33MM)	box	10			10				0	20			20				0	30	145.00	4,350.00
4 GRINDING WHEEL "TYROLIT" (178 X 6 X 22.33MM)	box				0				0	10			10	10			10	20	180.00	3,600.00
5 JETROD 3/8" DIA (500 PCS/BOX)	box	2			2	2			2	2			2	2			2	8	900.00	7,200.00
6 GRINDING WHEEL "TYROLIT" (4" X 14/64" X 5/8")	box				0	1			1				0	1			1	2	110.00	220.00
7 STAINCHROME ELECTRODE 1/8" DIA (308)	box				0				0				0				0	0	420.00	
8 NICKEL CAST ELECTRODE NC-100	kg	9			9				0	1			1				0	10	4,000.00	40,000.00
9 STEEL SHOT SB 14, 25/BAG	bag	1			1				0	1			1				0	2	2,000.00	4,000.00
10 WELDING ELECTRODE, 1/8", E6013	kg				0				0				0				0	0	2,000.00	
11 LPG, 50 KG/CYL	cyl	2			2	2			2	2			2				0	6	2,500.00	15,000.00
12 MS PLATE 1/8" X 4' X 8'	sheet	1			1	1			1	1			1	1			1	4	2,900.00	11,600.00
PRECISION CASTING																				
1 SILICON MOLD RELEASE	can	12			12	12			12	12			12	12			12	48	300.00	14,400.00
2 COLLOIDAL SILICA (SNOWTEX 30)	drum	1			1				0	1			1				0	2	21,500.00	43,000.00
3 ZIRCON FLOUR, 350 MESH	bag	6			6	6			6	6			6	6			6	24	5,400.00	129,600.00
4 ZIRCON SAND, 80-120 MESH	bag																		5,400.00	
5 GROGG 2-3 MM	bag	3			3	3			3	3			3				0	9	570.00	5,130.00
6 FUSED SILICA FLOUR, 325 MESH	bag	3			3	3			3	3			3	3			3	12	2,300.00	27,600.00
7 "JOY" DISHWASHING LIQUID	bot	2			2	2			2	2			2	2			2	8	110.00	880.00
8 MULLITE	bag	6			6	6			6	6			6	6			6	24	750.00	18,000.00
9 BELT SANDER, 3' X 50M/ ROLL	roll	1			1				0	1			1				0	2	5,500.00	11,000.00
PATTERNSHOP																				
1 MARINE PLYWOOD, 3/4" X 4' X 8'	pc				0				0				0				0	0	870.00	-
2 MARINE PLYWOOD, 1/2" X 4' X 8'	pc				0				0				0				0	0	590.00	-
3 MARINE PLYWOOD, 1/4" X 4' X 8'	pc				0				0				0				0	0	400.00	-
4 ORDINARY PLYWOOD, 1/8" X 4' X 8'	pc				0				0				0				0	0	215.00	-
5 LUMBER TANG., S4S K.D., 2" X 6" X 10'	pc				0				0				0				0	0	590.00	-
6 LUMBER TANG., S4S K.D., 2" X 4" X 10'	pc				0				0				0				0	0	380.00	-
7 LUMBER TANG., S4S K.D., 1" X 6" X 10'	pc				0				0				0				0	0	275.00	-
8 LUMBER TANG., S4S K.D., 1" X 4" X 10'	pc				0				0				0				0	0	475.00	-
9 POLITUFF	liter	1			1				0	1			1				0	2	200.00	400.00
10 LACQUER THINNER	gal	1			1				0	1			1				0	2	150.00	300.00
11 POLY WELD GLUE	gal	1			1				0	1			1				0	2	140.00	280.00
12 SAND PAPER 120 C	pc	10			10	10			10	10			10	10			10	40	15.00	600.00
13 FINISHING NAILS 2"	kg	2			2	2			2	2			2	2			2	8	65.00	520.00
14 FINISHING NAILS 1 1/2"	kg	2			2	2			2	2			2	2			2	8	65.00	520.00
15 FINISHING NAILS 1"	kg	1			1	1			1	1			1	1			1	4	65.00	260.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of August 16, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
16 SAND PAPER #50 X 24" X 25 METER	roll				0				0				0				0	0	2,500.00	-
OTHERS																				
1 KNITTED GLOVES	pair	100			100	100			100	100			100				0	300	20	6,000.00
2 MAONG GLOVES	pair	100			100	100			100	100			100				0	300	10	3,000.00
3 MAONG APRON	pc	10			10				0	10			10				0	20	120	2,400.00
4 SAFETY SHOES	pair	20			20				0				0				0	20	2,000.00	40,000.00
5 DUST MASK, BRA TYPE, THICK	pc	30			30	30			30	30			30				0	90	10.00	900.00
6 FACE SHIELD	pc				0	2			2				0	2			2	4	140.00	560.00
PML																				
1 GRINDING PAPER, SILICON CARBIDE, 12", ADHESIVE BACK (100/BOX)	box	2			2	2			2	2			2	1			1	7	26,000.00	182,000.00
2 ETHANOL, 2.5L/ BOTTLE	bottle	2			2	2			2	2			2	2			2	8	2,000.00	16,000.00
3 POLYCRYSTALLINE DIAMOND COMPOUND, 3 MICRONS, 10GMS	pc	1			1				0	1			1				0	2	15,000.00	30,000.00
4 POLYCRYSTALLINE DIAMOND COMPOUND, 1 MICRON, 10GMS	pc	1			1				0	1			1				0	2	15,000.00	30,000.00
5 CUT OFF WHEEL FOR BUEHLER CUT OFF MACHINE	pc	5			5	5			5	5			5	5			5	20	100.00	2,000.00
6 RUBBER GLOVES (USE OF HF ETCHANT)	pair	2			2				0	2			2				0	4	300.00	1,200.00
7 KNITTED GLOVES	pair	5			5	5			5	5			5	5			5	20	50.00	1,000.00
8 GOGGLES (LIGHT)	piece	2			2				0				0				0	2	500.00	1,000.00
9 HACKSAW BLADE	piece	5			5	5			5	5			5	5			5	20	60.00	1,200.00
10 VERNIER CALIPER (DIGITAL 150MM)	unit				0	1			1				0				0	1	17,000.00	17,000.00
11 DIAMOND CUTTING BLADE FOR PRECISION CUTTER (4" DIAMETER)	pc	1			1				0				0				0	1	20,000.00	20,000.00
12 DIAMOND CUTTING BLADE FOR PRECISION CUTTER (6" DIAMETER)	pc	1			1				0				0				0	1	20,000.00	20,000.00
13 ETHYLENE GLYCOL (2.5L/BOTTLE)	bottle	1			1				0				0				0	1	4,000.00	4,000.00
SAFETY PHARAPERNALIA					0				0				0				0	0		
1 FACE SHIELD/VISOR	pc	2			2				0				0				0	2	300.00	600.00
2 MAONG GLOVES	pc	36			36	36			36	36			36	36			36	144	15.00	2,160.00
3 KNITTED GLOVES	pc	36			36	36			36	36			36	36			36	144	20.00	2,880.00
4 SURGICAL RUBBER GLOVES	bundle	2			2				0	2			2				0	4	350.00	1,400.00
5 FINGER COTS	bundle	1			1				0	1			1				0	2	300.00	600.00
6 HEAT RESISTANT APRON	pc	6			6	6			6	6			6	6			6	24	350.00	8,400.00
7 HEAT RESISTANT GLOVES	pc	6			6	6			6	6			6	6			6	24	200.00	4,800.00
8 GOGGLES (UVEX)	pc	10			10				0				0				0	10	300.00	3,000.00
9 DUST MASK (N95)	pc	30			30				0	30			30				0	60	90.00	5,400.00
10 SAFETY SHOES	pair	7			7				0				0				0	7	3,500.00	24,500.00
11 DUST MASK (BRA TYPE ORDINARY)	pc	36			36	36			36	36			36	36			36	144	15.00	2,160.00
HT CONSUMABLES (VACUUM & CONVENTIONAL)																				
1 NITROGEN GAS (N2)	cylinder	8	8	8	24	8	8	8	24	8	8	8	24	8	8	8	24	96	5,000.00	480,000.00
2 QUENCHING OIL	drum	1			1				0	1			1				0	2	27,000.00	54,000.00
3 STAINLESS STEEL PLATE 304, 3MM THICKNESS	sheet	2			2				0				0				0	2	1,800.00	3,600.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of August 16, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
4 GI WIRE GAUGE 16	roll	3			3	3			3	3			3				0	9	1,350.00	12,150.00
5 COCO SHELL CHARCOAL	sack	10			10	15			15	10			10	10			10	45	600.00	27,000.00
6 WOOD (CRASH) CHARCOAL	sack	10			10	15			15	10			10	10			10	45	275.00	12,375.00
7 VACUUM FURNACE DOOR GASKET	pc	1			1				0	1			1				0	2	2,500.00	5,000.00
8 VACUUM FURNACE AIR FILTER	pc	6			6				0	6			6				0	12	3,000.00	36,000.00
					0				0				0				0	0		-
SAFETY PHARAPERNAIA					0				0				0				0	0		-
1 SAFETY SHOES	pair	3			3				0				0				0	3	2,000.00	6,000.00
2 MASK, DISPOSABLE WITH NOSE PLATE	piece	1			1				0				0				0	1	1,340.00	1,340.00
3 MASK, DISPOSABLE, BRA TYPE	box	4			4				0				0				0	4	250.00	1,000.00
					0				0				0				0	0		-
SURFACE FINISHING CONSUMABLES					0				0				0				0	0		-
1 CHEMICALS, SULFURIC ACID, 25KG/CBY, TECHNICAL GRADE	cbv				0				0			5	5				0	5	620.00	3,100.00
2 CHEMICALS, HYDROCLORIC ACID, TECHNICAL GRADE	cbv				0				0			5	5				0	5	400.00	2,000.00
3 WIRE, COPPER #10	meter			5	5				0		5		5				0	10	35.00	350.00
4 WIRE, COPPER #12 (STRANDED)	meter			5	5				0		5		5				0	10	15.50	155.00
5 WIRE, COPPER #12 (SOLID)	meter			5	5				0		5		5				0	10	15.50	155.00
6 WIRE, BRUSH 100MM(4")	piece			2	2				0		2		2				0	4	110.00	440.00
7 GRIT, FLOP WHEEL DISK #150	piece				0				0	1			1				0	1	440.00	440.00
8 GRIT, FLOP WHEEL DISK #320	piece				0				0	1			1				0	1	480.00	480.00
9 GRIT, POLISHING WHEEL #800	piece				0				0	1			1				0	1	110.00	110.00
10 BUFFING COMPOUND, GREEN	piece			2	2				0	2			2				0	4	300.00	1,200.00
11 CLEAR LACQUER PAINT SPRAY	can			2	2				0	2			2				0	4	105.00	420.00
12 ALUMINUM ROD	pc	2			2	2			2	2			2	2			2	8	420.00	3,360.00
13 ALUMINUM WIRE	kg	2			2	2			2	2			2	2			2	8	350.00	2,800.00
14 SODIUM HYDROXIDE, TG	kg				0				0			15	15				0	15	50.00	750.00
15 COPPER PYROPHOSPHATE	kg				0				0			12	12				0	12	1,130.00	13,560.00
16 POTASSIUM CHLORIDE	kg				0				0			1	1				0	1	119.00	119.00
17 AMMONIUM HYDROXIDE, TG	liter				0				0			1	1				0	1	110.00	110.00
18 ANTI-PITTING	liter				0				0			1	1				0	1	495.00	495.00
19 BRIGHENER I	gal				0				0			1	1				0	1	980.00	980.00
20 BRIGHENER II	gal				0				0			1	1				0	1	1,377.50	1,377.50
21 NCX+3	kg				0				0			5	5				0	5	2,800.00	14,000.00
22 NON-MIST PELLETS	kg				0				0			5	5				0	5	353.00	1,765.00
23 HYDROCLORIC ACID, TG	cbv				0				0			5	5				0	5	420.00	2,100.00
24 BORIC ACID	kg				0				0			6	6				0	6	65.00	390.00
25 NITRIC ACID, TG	cbv				0				0			5	5				0	5	470.00	2,350.00
26 SULFURIC ACID, TG	cbv				0				0			5	5				0	5	685.00	3,425.00
27 DYE, BLACK	kg				0				0			1	1				0	1	20,000.00	20,000.00
28 DYE, RED	kg				0				0			2	2				0	2	10,000.00	20,000.00
29 SEALING SALT	kg				0				0			2	2				0	2	5,000.00	10,000.00
					0				0				0				0	0		-
MRS MAINTENANCE					0				0				0				0	0		-

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of August 16, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
1 O-RING FOR VACUUM GAS LINE	pc				0	1			1				0	1			1	2	300.00	600.00
2 GASKET FOR VACUUM GAS LINE	sheet	2			2				0				0				0	2	400.00	800.00
3 V- BELT FOR VACUUM ROTARY PUMP (ULVAC)	pc				0	1			1				0	1			1	2	500.00	1,000.00
4 V- BELT FOR VACUUM ROTARY PUMP (CHU-GAIRO)	pc				0	1			1				0	1			1	2	500.00	1,000.00
5 HEATING ELEMENT (DIA. 4MM)	roll	1			1				0				0				0	1	100,000.00	100,000.00
6 GREASE	can	2			2				0				0				0	2	250.00	500.00
7 WD-40	can	3			3				0				0				0	3	300.00	900.00
8 ELECTRICAL TAPE	roll	10			10				0				0				0	10	45.00	450.00
9 TEFLON TAPE	roll	10			10				0				0				0	10	35.00	350.00
10 GATE VALVE (ANODIZING)	pc	5			5				0				0				0	5	250.00	1,250.00
TDD (TIPS)																				
1 PRINTING OF 2016 ANNUAL REPORT					0	200			200				0				0	200		170,000.00
2 PRINTING OF PHIL. METALS MAGAZINE 2017					0			500	500				0				0	500		85,000.00
3 PRINTING OF METAL PRODUCTS DIRECTORY					0				0				0				0	0		60,000.00
4 SUBSCRIPTION					0				0				0				0	0		40,000.00
5 REPAIRS AND MAINTENANCE OF EQUIPMENT					0				0				0				0	0		25,000.00
6 ADVERTISING EXPENSES					0				0				0				0	0		55,000.00
7 RENT EXPENSES (COPIER)					0				0				0				0	0		140,000.00
TDD (ITS)																				
8 WELDING GASES, ARGON	cyl				0				0	1	1	1	3				0	3	2,600.00	7,800.00
9 WELDING GASES, ARGON-CARBON DIOXIDE	cyl				0	1		1	2				0	1			1	3	1,450.00	4,350.00
10 WELDING GASES, ACETYLENE	cyl				0		1	1	2		1	1	2				0	4	950.00	3,800.00
11 WELDING GASES, OXYGEN	cyl				0		1	1	2		1	1	2				0	4	600.00	2,400.00
12 ELECTRODES, E6013, 1/8" DIA	kg				0				0				0				0	0	120.00	-
13 ELECTRODES, E6011, 1/8" DIA	kg				0				0				0				0	0	140.00	-
14 ELECTRODES, E7018, 1/8" DIA	kg				0				0				0				0	0	110.00	-
15 ELECTRODES, E705, 0.8MM DIA (15KG)	spool				0	1			1				0	1			1	2	1,775.00	3,550.00
16 ELECTRODES, E705, 1.0MM DIA (15KG)	spool				0	1			1				0	1			1	2	1,800.00	3,600.00
17 ELECTRODES, EWTH-2, 2.4MM DIA.	pc				0			3	3	4	3		7	2			2	12	195.00	2,340.00
18 ELECTRODES, EWP, 2.4MM DIA	pc				0				0	2			2	2			2	4	190.00	760.00
19 FILLER RODS, R705, 2.4X1000MM (5 KGS)	cont	1			1				0	1			1	1			1	3	400.00	1,200.00
20 FILLER RODS, BRASS BRAZING ROD, 3X1000MM	kg				0				0	1			1				0	1	300.00	300.00
21 FILLER RODS, SILVER BRAZING ROD, 2X4X40MM	pc			5	5			5	5	5	5		10				0	20	30.00	600.00
22 CERAMIC CUP #6 - #8	pc				0			1	1	1	1		2	1	1		2	5	90.00	450.00
23 COLLET WITH HOLDER, 2.4MM DIA	pc				0				0	1			1				0	1	350.00	350.00
24 TIG TORCH BODY	pc				0				0	1			1				0	1	500.00	500.00
25 CONTACT TIP, 0.8MM DIA.	pc				0				0				0	1			1	1	75.00	75.00
26 GMAW NOZZLE	pc				0				0				0	1			1	1	600.00	600.00
27 ANTI-SPATTER SPRAY	can				0				0				0	1			1	1	300.00	300.00
28 BRAZING FLUX FOR STEEL	can				0				0	1			1				0	1	150.00	150.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of August 16, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
29 BRAZING FLUX FOR COPPER	can				0				0	1			1				0	1	150.00	150.00
30 WIRE BRUSH	pc				0		1	1	2	1		1	2	1	1		2	6	50.00	300.00
31 GRINDING DISK	pc			1	1	1		1	2	1	1		2	1	1		2	7	130.00	910.00
32 WELDING GLOVES, MAONG	pr			12	12	12		8	20				0	3	3		6	38	40.00	1,520.00
33 WELDING GLOVES, KNITTED	pr	8		16	24	16		10	26				0	16			16	66	30.00	1,980.00
34 WELDING GLASSES, 2X4", CLEAR	pc				0	10			10	48			48	26			26	84	10.00	840.00
35 WELDING GLASSES, 2X4", #10	pc				0				0	8			8				0	8	15.00	120.00
36 WELDING GLASSES, 2X4", #12	pc	6			6				0	16			16	6			6	28	15.00	420.00
37 WELDING APRON, LONG SLEEVES	pc				0	10			10	10			10	10			10	30	150.00	4,500.00
38 DUST MASK, N95	pc				0	40			40	30			30	30			30	100	55.00	5,500.00
39 CARBON STEEL (PLATES/SHEETS/BARS)	lot	0.5			0.5				0				0	0.5			0.5	1	12,500.00	12,500.00
40 ALUMINUM PLATE, 12X100X100MM	pc		6		6	3		6	9			3	3		3		3	21	170.00	3,570.00
41 CARBON PLATE, 1/8X2X6"	pc		1		1				0				0				0	1	54.00	54.00
42 COPPER COUPLING, 1/2X2"	pc				0		25		25	25			25				0	50	30.00	1,500.00
43 COPPER TUBE, 1/2X2"	pc				0		50		50	50			50				0	100	20.00	2,000.00
44 ROUND BAR, MS, 50X160MM	pc		6		6				0	6			6				0	12	235.00	2,820.00
45 ROUND BAR, AISI 1020, 10X100MM	pc		5		5				0	10			10				0	15	15.00	225.00
46 ROUND BAR, AISI 1045, 10X100MM	pc		5		5				0	10			10				0	15	25.00	375.00
47 ROUND BAR, AISI 4140, 10X100MM	pc		5		5				0	10			10				0	15	20.00	300.00
48 ROUND BAR, D6, 10X100MM	pc		5		5				0	10			10				0	15	95.00	1,425.00
49 ROUND BAR, O6, 10X100MM	pc		5		5				0	10			10				0	15	70.00	1,050.00
50 ROUND BAR, SS 304, 10X100MM	pc		2		2				0	2			2	2			2	6	160.00	960.00
51 TOOL BIT, HSS, 3/8X3/8"	pc				0				0	2			2				0	2	150.00	300.00
52 END MILL, BALL, HSS, 3MMØ	pc		1		1				0	1			1	1			1	3	630.00	1,890.00
53 END MILL, FLAT, HSS, 12MMØ	pc		1		1				0	1			1	1			1	3	550.00	1,650.00
54 PLASTIC RESIN, ABS	kg				0			25	25				0				0	25	180.00	4,500.00
55 PLASTIC RESIN, PP	kg				0			5	5				0				0	5	125.00	625.00
56 PLASTIC RESIN, PE	kg				0			5	5				0				0	5	125.00	625.00
57 CHROMIC ACID/TRIOXIDE	kg	2			2				0				0				0	2	260.00	520.00
58 "ASAHI CHROME NCX"	kg	1			1				0				0				0	1	850.00	850.00
59 COPPER PYROPHOSPHATE	kg	2			2				0				0				0	2	270.00	540.00
60 POTASSIUM PYROPHOSPHATE	kg	2			2				0				0				0	2	325.00	650.00
61 POTASSIUM NITRATE	kg	1			1				0				0				0	1	720.00	720.00
62 POTASSIUM CHLORIDE	kg	1			1				0				0				0	1	500.00	500.00
63 NICKEL SULFATE	kg	3			3				0				0				0	3	500.00	1,500.00
64 NICKEL CHLORIDE	kg	1			1				0				0				0	1	500.00	500.00
65 BORIC ACID	kg	1			1				0				0				0	1	500.00	500.00
66 "NICKSTAR 1000" (BRIGHTENER I)	li	1			1				0				0				0	1	850.00	850.00
67 "NICKSTAR 2000" (BRIGHTENER II)	li	1			1				0				0				0	1	1,250.00	1,250.00
68 HYDROCHLORIC ACID (AR)	gal	1			1				0				0				0	1	1,250.00	1,250.00
69 SODIUM HYDROXIDE (AR, PELLETS)	gm	300			300				0				0				0	300	2.00	600.00
70 ANTI-PIT	li	1			1				0				0				0	1	950.00	950.00
71 COPPER SULFATE	kg	5			5				0				0				0	5	400.00	2,000.00

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72 POTASSIUM GOLD CYANIDE	gm	3			3				0				0				0	3	950.00	2,850.00
73 POTASSIUM SILVER CYANIDE	gm	10			10				0				0				0	10	170.00	1,700.00
74 OXYGEN-FREE COPPER ANODE	pc	0.5			0.5				0				0				0	1	1,850.00	925.00
75 PHOSPHOROUS COPPER ANODE	pc	0.5			0.5				0				0				0	1	1,850.00	925.00
76 LEAD-SN/SB ALLOY ANODE	pc	0.5			0.5				0				0				0	1	1,850.00	925.00
77 FLOP WHEEL SANDPAPER, #240-#260	pc	2			2				0				0				0	2	350.00	700.00
78 GREEN ROUGE (BUFFING COMPOUND)	pc	2			2				0				0				0	2	170.00	340.00
79 BEAKER, 1000ML	pc	1			1				0				0				0	1	530.00	530.00
80 THERMOMETER, 120 °C	pc	1			1				0				0				0	1	170.00	170.00
81 FINGER COTS, LARGE, 10 GROSS	bag				0			5	5				0				0	5	580.00	2,900.00
82 SHOE COVER	pr				0			50	50				0				0	50	12.00	600.00
83 LENS TISSUE PAPER (FINEST QUALITY)	pack				0				0				0				0	0	100.00	-
84 TEFLON TAPE	roll				0			5	5				0				0	5	20.00	100.00
85 COTTON GLOVES, WHITE, LARGE	pr				0			50	50				0				0	50	20.00	1,000.00
86 DISTILLED WATER, 4 LI/BOT	bot				0				0				0				0	0	130.00	-
87 ETHANOL ABSOLUTE, 2.5 LI/BOT	bot				0				0				0				0	0	1,250.00	-
88 WHITE COTTON RUGS	kg				0			50	50				0				0	50	55.00	2,750.00
89 VASELINA BLANCA (APOLLO), 200GMS	can				0			1	1				0				0	1	185.00	185.00
90 WD 40	can	1			1				0				0				0	1	170.00	170.00
91 DYE PENETRANT, SKL-SP1, MAGNAFLUX	can	1			1				0				0				0	1	780.00	780.00
92 DEVELOPER, SKD-S2, MAGNAFLUX	can	1			1				0				0				0	1	780.00	780.00
93 CLEANER, SKS-S, MAGNAFLUX	can	1			1				0				0				0	1	780.00	780.00
94 MAGNETIC INK, 14 AM, MAGNAFLUX	can	1			1				0				0				0	1	780.00	780.00
95 MAGNETIC INK, 7HF, MAGNAFLUX	can	1			1				0				0				0	1	780.00	780.00
96 WHITE CONTRAST PAINT, WCP2, MAGNAFLUX	can	2			2				0				0				0	2	780.00	1,560.00
97 INDL FILM, 3.5X17", AGFA (100PCS/BOX)	pc	1			1				0				0				0	1	8,175.00	8,175.00
98 FILM DEVELOPER, G128, AGFA (5LI/CAN)	can	1			1				0				0				0	1	2,050.00	2,050.00
99 FILM FIXER, G328, AGFA (5LI/CAN)	can	1			1				0				0				0	1	2,255.50	2,255.50
TDD (TABDS)																				
100 SAFETY SHOES (LAB SUPPLIES)	pair				0	4			4				0	4			4	8	1,200.00	9,600.00
101 KNITTED GLOVES (LAB SUPPLIES)	pair	15			15				0	15			15				0	30	10.00	300.00
102 *RAG, ALL COTTON (LAB SUPPLIES)	kg	10			10	10			10	10			10				0	30	45.00	1,350.00
103 DUST MASK, BRA TYPE (LAB SUPPLIES)	pc				0	12			12				0				0	12	15.00	180.00
104 RESPIRATOR CARTRIDGE (REPLACEMENT) (LAB SUPPLIES)	pc	5			5				0	5			5				0	10	200.00	2,000.00
105 MASK FOR ACID FUMES (LAB SUPPLIES)	pc	2			2	2			2	2			2	2			2	8	800.00	6,400.00
106 DRILL BIT (LAB SUPPLIES)	set	1			1	1			1	1			1	1			1	4	500.00	2,000.00
107 SAND PAPER (LAB SUPPLIES)	box	1			1	1			1	1			1	1			1	4	500.00	2,000.00
108 PEWTER (LAB SUPPLIES)	kl	10			10	10			10	10			10	10			10	40	250.00	10,000.00
109 CAP BRUSH (LAB SUPPLIES)	pcs	10			10	10			10	10			10	10			10	40	125.00	5,000.00
110 EYE GOGGLES (LAB SUPPLIES)	pcs	5			5				0				0	4			4	9	350.00	3,150.00
111 GRINDER DISC (LAB SUPPLIES)	pcs	5			5	5			5	5			5	5			5	20	350.00	7,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of August 16, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
112 METAL SCRAP (LAB SUPPLIES)	kl				0	10			10	10			10				0	20	340.00	6,800.00
113 GEM STONE CONSUMABLES (LAB SUPPLIES)	kl	2			2	2			2	2			2	2			2	8	900.00	7,200.00
114 FLAT BAR (LAB SUPPLIES)	pc	5			5	5			5	5			5	5			5	20	500.00	10,000.00
115 SQUARE BAR (LAB SUPPLIES)	pc	5			5	5			5	5			5	5			5	20	500.00	10,000.00
116 ANGLE BAR (LAB SUPPLIES)	pc	5			5	5			5	5			5	5			5	20	500.00	10,000.00
117 WOODEN BOARD (LAB SUPPLIES)	pcs	2			2	2			2	2			2	2			2	8	500.00	4,000.00
118 ACRYLIC BOARD (LAB SUPPLIES)	pc	5			5	5			5	5			5	5			5	20	850.00	17,000.00
119 SHEET METAL (LAB SUPPLIES)	pc	5			5	5			5	5			5	5			5	20	1,750.00	35,000.00
120 CNC ROUTER CONSUMABLES (LAB SUPPLIES)	set	1			1	1			1	1			1	1			1	4	1,750.00	7,000.00
121 CNC PLASMA CUTTER CONSUMABLES (LAB SUPPLIES)	set	2			2	2			2	2			2	2			2	8	1,750.00	14,000.00
122 WRENCHES, PLIERS AND SCREW DRIVER (LAB SUPPLIES)	set	1			1	1			1	1			1	1			1	4	200.00	800.00
123 ELECTRICAL COMPONENTS (WIRES, SWITCHES, PLUG ETC.) (LAB SUPPLIES)	pcs	5			5	5			5	5			5	5			5	20	450.00	9,000.00
124 PLATING SOLUTIONS/CHEMICALS (LAB SUPPLIES)	Liters	5			5	5			5	5			5	5			5	20	1,000.00	20,000.00
PD (EPS)																				
1 WELDING ELECTRODE; E6011; 2.4MM DIAMETER	Kg	20			20				0	20			20				0	40	150.00	6,000.00
2 WELDING ELECTRODE; E6011; 3.2MM DIAMETER	Kg	20			20				0	20			20				0	40	150.00	6,000.00
3 WELDING ELECTRODE; E6013; 2.4MM DIAMETER	Kg	20			20				0	20			20				0	40	150.00	6,000.00
4 WELDING ELECTRODE; E6013; 3.2MM DIAMETER	Kg	20			20				0	20			20				0	40	150.00	6,000.00
5 WELDING ELECTRODE; E7018; 2.4MM DIAMETER	Kg	20			20				0	20			20				0	40	150.00	6,000.00
6 WELDING ELECTRODE; E7018; 3.2MM DIAMETER	Kg	20			20				0	20			20				0	40	150.00	6,000.00
7 STAINLESS STEEL TIG FILLER ROD; ER 308L, 1.6 MM DIA.	tube	1			1				0				0				0	1	1,200.00	1,200.00
8 STAINLESS STEEL TIG FILLER ROD; ER 308L, 2.4 MM DIA.	tube	1			1				0				0				0	1	1,200.00	1,200.00
9 CUT-OFF WHEELS; DIAMETER 4" (100X1.6X16 MM)	pc	30			30				0				0				0	30	120.00	3,600.00
10 CUT-OFF WHEELS; DIAMETER 4" (100 X 1.0 X 16 MM)	pc	30			30				0				0				0	30	120.00	3,600.00
11 GRINDING WHEEL; DIAMETER 4" (100 X 6.0 X 16MM)	pc	30			30				0				0				0	30	150.00	4,500.00
12 ARGON GAS; WELDING GRADE (REFILL)	cylinder	5			5			5	5				0	5			5	15	500.00	7,500.00
13 OXYGEN GAS; WELDING GRADE (REFILL)	cylinder	5			5			5	5				0	5			5	15	500.00	7,500.00
14 ACETYLENE GAS; WELDING GRADE (REFILL)	cylinder	5			5			5	5				0	5			5	15	1,000.00	15,000.00
PD (PDS)																				
1 ARGON GAS; WELDING GRADE (REFILL)	cylinder	6			6				0	6			6				0	12	500.00	6,000.00
ATD (PRODUCTION MATERIALS)																				
1 AAS, D2 LAMP		1			1				0				0				0	1	50,000.00	50,000.00
2 ACETIC ACID, 2.5 L					0			3	3				0			3	3	6	843.00	5,058.00
3 AMMONIUM CITRATE, 500 G/BOT					0				0	1			1				0	1	1,700.00	1,700.00
4 AMMONIUM HYDROXIDE, 2.5L					0	4			4				0	4			4	8	700.00	5,600.00
5 AMMONIUM HEPTA MOLYBDATE, 500G/BOT				1	1			1	1			1	1				0	3	3,778.00	11,334.00
6 AMMONIUM PEROXIDISULFATE, 500G/BOT				1	1				0			1	1				0	2	695.00	1,390.00
7 AMMONIUM THIOCYANATE, 500G/BOT				1	1				0			1	1				0	2	850.00	1,700.00
8 ANTIMONY TRICHLORIDE, 250G/BOT					0				0				0				0	0		-

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of August 16, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
9 ASPIRATOR, RUBBER			6		6				0				0				0	6	55.00	330.00
10 BURN OINTMENT, TUBE		1			1				0				0				0	1	200.00	200.00
11 BUTYL ACETATE, 4 L				1	1				0	1			1				0	2	1,952.00	3,904.00
12 BOTTLE DISPENSER, NALGENE, 500 ML				2	2				0				0				0	2	1,000.00	2,000.00
13 CERAMIC CRUCIBLE, LECO					0			2	2				0				0	2	13,800.00	27,600.00
14 CHEMICAL CARTRIDGE FOR ORG. VAPORS		6			6				0				0				0	6	110.00	660.00
15 CHEMICAL RESPIRATOR		1			1				0				0				0	1	400.00	400.00
16 CITRIC ACID, 500G/BOT		2			2		2		2			2	2	1		1	2	8	1,600.00	12,800.00
17 COMBUSTION TUBE LECO PN772-905					0				0			1	1				0	1	7,972.00	7,972.00
18 CONDUCTIVITY, STD. CALIB. SOLN.					0				0				0				0	0	1,600.00	-
19 CONTAINER, WASTE ACID					0				0				0	12			12	12	250.00	3,000.00
20 COTTON, 2X400G/PACK			1		1		1		1		1		1		1		1	4	80.00	320.00
21 CUT-OFF WHEEL 8"X1/16"X1 1/2"					0	8			8				0				0	8	182.00	1,456.00
22 DETERGENT, 2-KG.		1			1	1			1	1			1	1			1	4	140.00	560.00
23 DISHWASHING LIQUID, 6L/CONT					0	1			1		1		1			1	1	3	500.00	1,500.00
24 DISTILLED WATER, WILKINS, 5-GAL		10	12	12	34	10	10	10	30	4	4	4	12	4	3	2	9	85	145.00	12,325.00
25 DRILL BIT, 5/16"		10			10				0				0	10			10	20	70.00	1,400.00
26 DUST MASK, DISPOSABLE		12			12				0	12			12				0	24	13.00	312.00
27 ELECTROLYTE SOLN. FOR CHUO TESTER, BOT					0				0				0				0	0	12,010.00	-
28 ENVELOPE, COIN, 3 3/8 X 6, 500PCS/BOX			2		2				0				0				0	2	165.00	330.00
29 EPOXY			1		1				0				0				0	1	200.00	200.00
30 ETHANOL, ABSOLUTE, 2.5 L				2	2			2	2			2	2				0	6	600.00	3,600.00
31 FERRIC CHLORIDE HEXAHYDRATE, 250G/BOT		1			1				0				0				0	1	1,450.00	1,450.00
32 FAS, 500G/BOT				1	1			1	1			1	1				0	3	2,650.00	7,950.00
33 FILTER PAPER #4, BOX		2			2				0	2			2				0	4	500.00	2,000.00
34 FILTER PAPER #41, BOX		3			3				0	4			4				0	7	1,000.00	7,000.00
35 GAS, ACETYLENE		1		1	2	1	1	1	3	1		1	2	1		1	2	9	2,900.00	26,100.00
36 GAS, ARGON GAS, ULTRA HIGH		1	1	1	3	1	1		2	1	1	1	3	1	1		2	10	6,676.00	66,760.00
37 GAS, NITROUS OXIDE		1			1		1		1	1		1	2		1		1	5	9,500.00	47,500.00
38 GAS, OXYGEN, TECHNICAL GRADE		1		1	2		1		1	1		1	2		1		1	6	400.00	2,400.00
39 GLASSWARE BRUSH		3			3				0				0				0	3	150.00	450.00
40 GLASSWARE, BEAKER, 2000 ML			2		2				0				0				0	2	600.00	1,200.00
41 GLASSWARE, BEAKER, 1000 ML			2		2				0				0				0	2	450.00	900.00
42 GLASSWARE, BEAKER, 600 ML					0				0				0				0	0	350.00	-
43 GLASSWARE, BEAKER, 400ML					0				0				0				0	0	200.00	-
44 GLASSWARE, BEAKER, 250ML					0				0				0				0	0	180.00	-
45 GLASSWARE, ERLLENMEYER FLASK, 125 ML			8		8				0				0				0	8	121.00	968.00
46 GLASSWARE, ERLLENMEYER FLASK, 250 ML			8		8				0				0				0	8	150.00	1,200.00
47 GLASSWARE, ERLLENMEYER FLASK, 500ML			8		8				0				0				0	8	170.00	1,360.00
48 GLASSWARE, PIPETTE, MOHR, 2 ML					0				0				0				0	0	220.00	-
49 GLASSWARE, PIPETTE, MOHR, 10 ML			8		8				0				0				0	8	250.00	2,000.00
50 GLASSWARE, PIPETTE, MOHR, 25 ML					0				0				0				0	0	300.00	-

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of August 16, 2016	TOTAL AMOUNT
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51 GLASSWARE, SEPARATORY FUNNEL		2	2		4				0				0				0	4	3,500.00	14,000.00
52 GLASSWARE, STIRRING ROD, 1/4" DIAM			8		8				0				0				0	8	150.00	1,200.00
53 GLASSWARE, STIRRING ROD, 3/8" DIAM			8		8				0				0				0	8	200.00	1,600.00
54 GLASSWARE, VOLUMETRIC FLASK, 25 ML			8		8				0				0				0	8	350.00	2,800.00
55 GLASSWARE, VOLUMETRIC FLASK, 50 ML			8		8				0				0				0	8	350.00	2,800.00
56 GLASSWARE, VOLUMETRIC FLASK, 100 ML			8		8				0				0				0	8	450.00	3,600.00
57 GLOVES, NEOPRENE, ACID RESIST.		4			4				0				0				0	4	300.00	1,200.00
58 GLOVES, DISPOSABLE SURGICAL, 1 BOX			3		3		3		3		2		2		2		2	10	125.00	1,250.00
59 GRINDING PAPER					0				0				0				0	0	15,500.00	-
60 HACKSAW BLADE				5	5				0			5	5				0	10	40.00	400.00
61 HEXAMINE					0				0				0				0	0	3,000.00	-
62 HYDROCHLORIC ACID, 2.5 L					0				0	12			12				0	12	860.00	10,320.00
63 HYDROFLUORIC ACID, 4 L					0		2		2				0				0	2	2,100.00	4,200.00
64 KNITTED GLOVES			12		12				0	12			12				0	24	10.00	240.00
65 LABORATORY GOWN					0				0				0				0	0	600.00	-
66 LECO ANHYDRONE					0			1	1				0				0	1	5,000.00	5,000.00
67 LECO COPPER ACCELERATOR					0			1	1				0				0	1	20,000.00	20,000.00
68 LECO O-RING					0				0				0				0	0	6,020.00	-
69 LECO CALIBRATION STANDARD			2		2				0				0				0	2	15,000.00	30,000.00
70 LECOCEL II					0			1	1				0		1		1	2	22,717.00	45,434.00
71 MANGANESE, STD. SOLUTIONS FOR ICP					0				0				0				0	0	3,090.00	-
72 MEK, 4 L/BOT					0				0		4		4				0	4	1,300.00	5,200.00
73 MIBK, 4 L		3			3		3		3			3	3				0	9	3,000.00	27,000.00
74 MOMAX TOOL BIT 3/8"		2			2				0				0				0	2	75.00	150.00
75 NITRIC ACID, 2.5 L					0				0		10		10				0	10	750.00	7,500.00
76 OES, CCD AMPLIFIER			2		2				0				0				0	2	5,000.00	10,000.00
77 OES, OPTIC LENS					0			1	1				0				0	1	150,000.00	150,000.00
78 OES, OXYCLEAR					0			1	1				0		1		1	2	82,552.00	165,104.00
79 OES, FILTER CARTRIDGE					0			2	2				0				0	2	1,200.00	2,400.00
80 OES, MAGNESIUM CHLORIDE					0				0				0				0	0	-	-
81 PARAFILM		1			1		1		1				0				0	2	950.00	1,900.00
82 PERCHLORIC ACID, 2.5 L		4			4				0	4			4				0	8	4,911.00	39,288.00
83 POTASSIUM BISULFATE, 500 G/BOT				1	1				0			1	1				0	2	1,025.00	2,050.00
84 POTASSIUM DICHROMATE, 1 KG/BOT				1	1				0			1	1				0	2	3,690.00	7,380.00
85 POTASSIUM DISULFATE, KG.			2		2			2	2			2	2			1	1	7	3,690.00	25,830.00
86 PROFICIENCY TESTING, CTS, CU-BASE					0				0			1	1				0	1	22,000.00	22,000.00
87 PROFICIENCY TESTING, CTS, LAS					0				0				0				0	0	22,000.00	-
88 PROFICIENCY TESTING, CCT					0				0				0				0	0	22,000.00	-
89 PROFICIENCY TESTING, SST					0				0				0				0	0	22,000.00	-
90 RAGS, WIPING, WHITE, 5-KG			15		15				0		10		10				0	25	45.00	1,125.00
91 SODIUM BICARBONATE, 25 KG/SACK				1	1				0				0				0	1	375.00	375.00
92 SODIUM CHLORIDE, TECH. GRADE, 50 KG/SACK			1		1		1		1			1	1		1		1	4	350.00	1,400.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of August 16, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
93 CRM LAS				2	2				0				0				0	2	14,000.00	28,000.00
94 CRM STAINLESS STEEL				2	2				0				0				0	2	14,000.00	28,000.00
95 CRM COPPER BASE ALLOY				1	1				0				0				0	1	25,270.00	25,270.00
96 CRM ALUMINUM BASE ALLOY				3	3				0				0				0	3	25,270.00	75,810.00
97 SRM FOR COULOSCOPE, BOT					0				0				0				0	0	25,000.00	-
98 STANDARD SOLN. AAS					0				0				0				0	0	13,000.00	-
99 STANNOUS CHLORIDE, 250 G/BOT				2	2			2	2			2	2				0	6	1,185.00	7,110.00
100 SUGAR, KG.			1		1		1		1		1		1		1		1	4	40.00	160.00
101 SULFURIC ACID, 2.5 L					0				0		8		8				0	8	890.00	7,120.00
102 TEST CERTIFICATE FORMS		10			10				0	10			10				0	20	480.00	9,600.00
103 TONG, BEAKER		1			1				0				0				0	1	4,000.00	4,000.00
104 TONG, CRUCIBLE, FOR FURNACE					0				0				0				0	0	4,000.00	-
105 TRAY, PLASTIC, W/ HANDLE, 12" X 16"		1			1				0				0				0	1	150.00	150.00
106 TRAY, PLASTIC, W/ HANDLE, 11.5" X 14.5"		1			1				0				0				0	1	200.00	200.00
107 TISSUE, FACIAL, 380 SHEETS/BOX		1		1	2	1	2	1	4		1	1	2		1		1	9	140.00	1,260.00
108 TISSUE PAPER, 2-PLY, 12 ROLLS/PACK		1		1	2		1		1		1		1	1		1	2	6	80.00	480.00
109 WASH BOTTLE, NALGENE, 250ML		4			4				0				0				0	4	250.00	1,000.00
110 TEFLON TAPE: 1/2 X 50M		1			1	1			1	1			1	1			1	4	80.00	320.00
111 SAFETY SHOES					0				0	1			1				0	1	2,200.00	2,200.00
112 ETHANOL (2.5 LI)		1			1				0	1			1				0	2	250.00	500.00
113 MIGHTY BOND		1	1		2		1		1	1	1		2				0	5	150.00	750.00
114 STEEL BRUSH		1			1	1			1	1			1	1			1	4	50.00	200.00
115 HACKSAW FRAME WITH BLADE 12" X 24 TPI		1			1				0				0				0	1	900.00	900.00
116 HACKSAW BLADE, 12" X 24TPI, SANDVIK		1			1	1			1	1			1	1			1	4	50.00	200.00
117 CUT-OFF BLADE TYROLIT" DIAMETER		1			1	1			1	1			1	1			1	4	550.00	2,200.00
118 GRINDING DISK 4" X 1/4" X 5/8"		1			1	1			1	1			1	1			1	4	85.00	340.00
119 SANDPAPER: 50/ 60/ 120 GRIT		1			1				0	1			1				0	2	20.00	40.00
120 CORRECTION PEN, METAL TIP, MULTIPURPOSE & QUICK DRY		1		1	2		1		1	1		1	2		1		1	6	50.00	300.00
121 OXYGEN (TECH. GRADE)		1	1		2		1		1	1			1	1			1	5	500.00	2,500.00
122 ACETYLENE (TECH. GRADE)		1	1		2				0	1			1				0	3	500.00	1,500.00
123 KNITTED GLOVES (RUBBERIZED PALM)		1		1	2		1		1	1		1	2		1		1	6	75.00	450.00
124 SAFETY SPECTACLES					0				0	1			1				0	1	300.00	300.00
125 DUST MASK (DISPOSABLE)		1		1	2		1		1	1		1	2		1		1	6	40.00	240.00
126 COVER ALL					0				0	1			1				0	1	1,850.00	1,850.00
127 CUTTING FLUID, 12 FL OZ.		1			1				0				0				0	1	450.00	450.00
128 DRY ICE FOR IMPACT TESTING		1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	200.00	2,400.00
129 PETROLEUM GEL					0				0	1			1				0	1	250.00	250.00
130 COTTON BALLS		1			1				0	1			1				0	2	150.00	300.00
131 PHOTO PRINT FOR MACRO-EXAMINATION		11			11				0	1			1				0	12	10.00	120.00
132 HARD HAT (RATED)		1			1				0	1			1				0	2	1,000.00	2,000.00
133 COOLANT					0				0	1			1				0	1	3,000.00	3,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of August 16, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
134 FACE SHIELD		1			1				0	1			1				0	2	500.00	1,000.00
135 INDUSTRIAL FILM, 14 X 17 D7		1			1				0				0				0	1	15,000.00	15,000.00
136 INDUSTRIAL FILM, 3.5 X 17 D7		1			1		1		1			1	1				0	3	5,000.00	15,000.00
137 WHITE CONTRAST PAINT, WCP-12		1			1				0	1			1	1			1	3	8,000.00	24,000.00
138 MAGNETIC INK, VISIBLE 7-HF		1			1				0	1			1	1			1	3	8,000.00	24,000.00
139 MAGNETIC INK, FLUORESCENT 14AM		1			1				0	1			1				0	2	8,000.00	16,000.00
140 CLEANER/REMOVER SKC-S		1			1				0	1			1				0	2	8,000.00	16,000.00
141 DEVELOPER SKD-S2		1			1				0	1			1				0	2	8,000.00	16,000.00
142 GREASE, RETINAX					0				0	1			1				0	1	2,000.00	2,000.00
143 HAND CLEANER, GEL TYPE		1			1	1			1	1			1				0	3	450.00	1,350.00
144 OSRAM BULB, HI-INTENSITY 250W		1			1				0	1			1				0	2	350.00	700.00
145 FILM ENVELOP		1			1				0				0				0	1	550.00	550.00
146 GAS MASK (FILTER)		1	1		2				0	1			1				0	3	420.00	1,260.00
147 GAS MASK		1	1		2				0				0				0	2	1,335.00	2,670.00
148 FULL BODY HARNESS		1			1				0				0				0	1	5,000.00	5,000.00
149 EAR PLUGS		2			2				0	1			1				0	3	100.00	300.00
150 FUSE FOR USD 10 UT, 400MA, 250V		1			1				0	1			1				0	2	20.00	40.00
151 FUSE FOR TC 5700 UT, 250 V		1			1				0				0				0	1	20.00	20.00
152 FUSE FOR SMART300 X-RAY, F2L250 V		1			1				0	1			1				0	2	20.00	40.00
153 FUSE FOR SMART300 X-RAY, F10E/250E		1			1				0	1			1				0	2	40.00	80.00
154 FUSE FOR SMART300 X-RAY, 20A		1			1				0	1			1				0	2	30.00	60.00
155 ETHANOL, (INDUSTRIAL GRADE) 4.5/BOTTLE	bottle	4	1	0	5	4	1	0	5	4	1	0	5	5	4	0	9	24	3,000.00	72,000.00
156 NITROGEN GAS	tank	2	3	3	8	2	3	3	8	2	3	3	8	2	3	2	7	31	650.00	20,150.00
157 DISTILLED WATER 6L/CONTAINER	container	15	15	15	45	15	15	15	45	15	15	15	45	15	15	0	30	165	100.00	16,500.00
158 SILICON OIL, HIGH VISCOSITY 35KG/CONTAINER	container	1	0	0	1	0	0	0	0	1	0	0	1	0	0	0	0	2	5,400.00	10,800.00
159 FINGER COTS, 10 GROSS/PACK	pack	2	2	2	6	3	2	2	7	3	2	2	7	3	2	2	7	27	960.00	25,920.00
160 TEFLON TAPE,PTFE 1/2"X 390"	roll	15	15	15	45	15	15	15	45	15	15	15	45	15	15	15	45	180	10.00	1,800.00
161 MODELLING CLAY, 180GRAMS	units	0	2	0	2	0	0	0	0	0	2	0	2	4	0	0	4	8	200.00	1,600.00
162 WHITE COTTONG RAGS WHITE AND RECTANGULAR	kg.	50	0	50	50	0	0	50	50	0	0	50	50	0	0	0	0	150	55.00	8,250.00
163 PENETRATING OIL (WD-40), 470 ML	can	2	1	1	4	2	1	1	4	2	1	1	4	2	1	1	4	16	250.00	4,000.00
164 BATTERY, SIZE C/H.5V, ALKALINE MERCURY FREE	pcs	5	5	0	10	0	10	0	10	0	10	0	10	0	10	0	10	40	90.00	3,600.00
165 BATTERY,9V, ALKALINE,MERCURY FREE	pcs	3	3	3	9	3	3	3	9	3	3	3	9		10		10	37	120.00	4,440.00
166 CONTACT CLEANER (15 OZ.)	can	1			1		1		1		1		1		1		1	4	300.00	1,200.00
167 WHITE COTTON GLOVES	pair	15		15	30		15		15				0	15		15	30	75	20.00	1,500.00
168 KNITTED GAS	pair	20		20	40		20		20	20			20	40		20	60	140	20.00	2,800.00
169 MIGHTY BOND	tube	2		2	4	2		2	4	2		2	4	2		2	4	16	150.00	2,400.00
170 BATTERY, LR44	piece	6			6	6			6	6		6	12				0	24	25.00	600.00
171 WHITE VASELINE, 500ML	units	1			1				0	1			1	1			1	3	350.00	1,050.00
172 ABSORBENT COTTON	pack	1			1	1			1	1			1	1			1	4	120.00	480.00
173 WIPE OUT CLEANER	can	1			1				0	1			1				0	2	150.00	300.00
174 SIGN PEN, 0.4 BLACK	piece	11		11	22		11		11	11			11	22		11	33	77	60.00	4,620.00
175 ANTIBACTERIAL LIQUID SOAP	liter	1		1	2	1		1	2	1		1	2	1		1	2	8	180.00	1,440.00

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of August 16, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
176	SPONGE	pc.	1		1	2	1		1	2	1		1	2	1		1	2	8	70.00	560.00
177	LENS TISSUE	box	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	95.00	1,140.00
178	STRECH FILM, 450MM, 500 METERS LENGTH	units	2			2	2			2	2			2	2			2	8	800.00	6,400.00
179	STICKER, CALIBRATION NORMAL, 2,000 PCS./ROLL	roll	1		1					0	1			1				0	1	4,500.00	4,500.00
180	STICKER, CALIBRATION, CONDITIONAL, 2,000 PCS./ROLL	roll	1			1				0				0				0	1	4,500.00	4,500.00
181	STICKER, CALIBRATION, PARTIAL, 2,000 PCS./ROLL	roll			1	1				0				0	1			1	2	4,500.00	9,000.00
182	STICKER, PREVENTIVE MAINTENANCE	roll	1			1				0				0				0	1	4,500.00	4,500.00
183	STICKER, VOID SEAL, 2,000PCS./ROLL	roll	1			1				0	1			1				0	2	100.00	200.00
184	BLADE FOR CUTTER (DISPOSABLE) , 10PCS./PACK	pack	1			1				0				0				0	1	35,000.00	35,000.00
185	THERMOCOUPLE WIRE, 1SPOOL	spool	1			1				0				0				0	1	15,000.00	15,000.00
186	THERMOCOUPLE PLUGS,24 SETS	lot	1			1				0				0				0	1	100.00	100.00
187	RUBBER GLOVES	pc.	5			5	5			5	5			5	5			5	20	100.00	2,000.00
188	EYE GOGGLES (INDUSTIAL)	pc.	2			2				0				0				0	2	300.00	600.00
189	SAFETY SHOES	pairs.	4			4				0				0				0	4	1,500.00	6,000.00
190	LABORATORY GOWN	pairs.	4			4				0				0				0	4	500.00	2,000.00
191	BRASS FITTINGS	lot	1			1				0				0				0	1	3,000.00	3,000.00
192	STAINLESS STEEL FITTINGS	lot				0	1			1				0				0	1	5,000.00	5,000.00
193	TONER CARTRIDGE,HP LASERJET2420,BLACK	units	10			10				0	1			1				0	11	6,000.00	66,000.00
194	TONERCARTRIDGE,CANON LBP6680X,BLACK	units	10			10	2			2	2			2	2			2	16	3,500.00	56,000.00
195	B-BOARD	ream		2		2		2		2			2	2				0	6	1,200.00	7,200.00
						0				0				0				0	0		-
	ATD (REPAIRS AND MAINTENANCE)					0				0				0				0	0		-
1	CALIBRATION OF STANDARD MASS (M001)	lot			0	0			1	1				0				0	1	6,000.00	6,000.00
2	CALIBRATION OF STANDARD WEIGHTS (M002)	lot			0	0				0		1		1				0	1	3,000.00	3,000.00
3	CALIBRATION OF STANDARD WEIGHTS (SPCS) (M003)	lot			0	0				0		1		1				0	1	4,000.00	4,000.00
4	CALIBRATION OF STANDARD MASS (M004)	lot				0				0		1		1				0	1	4,000.00	4,000.00
5	CALIBRATION OF STANDARD MASS (M005)	lot				0				0		1		1				0	1	4,000.00	4,000.00
6	CALIBRATION OF STANDARD MASS (M006)	lot				0			1	1				0				0	1	4,000.00	4,000.00
7	CALIBRATION OF STANDARD MASS (M008)	lot				0			1	1				0				0	1	4,000.00	4,000.00
8	CALIBRATION OF STANDARD MASS (M012)	lot				0			1	1				0				0	1	4,000.00	4,000.00
9	CALIBRATION OF STANDARD MASS (M013)	lot				0			1	1				0				0	1	4,000.00	4,000.00
10	CALIBRATION OF MULTI-PRODUCTS CALIBRATOR (E054)	lot		1		1				0				0				0	1	90,000.00	90,000.00
11	CALIBRATION OF STANDARD PRT (T033)	lot				0				0	1			1				0	1	50,000.00	50,000.00
12	CALIBRATION OF STANDARD PRT (T038)	lot	1			1				0				0				0	1	50,000.00	50,000.00
13	PAB SURVEILLANCE	program	1			1				0				0				0	1	72,000.00	72,000.00
14	PREVENTIVE MAINTENANCE OF PRECISION AIRCONDITIONER	lot				0		1		1				0				0	1	36,000.00	36,000.00
15	HARDNESS TEST BLOCKS	units				0		2		2				0				0	2	30,000.00	60,000.00
16	CALIBRATION OF OPTICAL PARALLEL SET (L085)	lot	1			1				0				0				0	1	6,500.00	6,500.00
17	CALIBRATION OF ANGLE GAUGE BLOCK SET (L036)	lot				0				0				0	1			1	1	27,625.00	27,625.00
18	CALIBRATION OF GAUGE BLOCK SET GRADE 00 (L019)	lot	1			1				0				0				0	1	360,000.00	360,000.00
19	CALIBRATION OF LOAD CELL , 50KN (L097)	lot			1	1				0				0				0	1	50,000.00	50,000.00
20	PREVENTIVE MAINTENANCE OF PRECISION A/C SYSTEM	lot				0		1		1				0				0	1	30,000.00	30,000.00

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of August 16, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
21	ROCKWELL HARDNESS TEST BLOCKS	piece	1			1				0				0				0	1	300,000.00	300,000.00
22	HYDROSTATIC & BURST EQUIPMENT	lot				0		1		1				0				0	1	10,000.00	10,000.00
23	UTM 2000KN (SHIMADZU)	lot				0	1			1				0				0	1	50,000.00	50,000.00
24	HYDRAULIC OIL	pail	1			1				0				0				0	1	3,500.00	3,500.00
25	OIL FILTER	piece		1		1				0				0				0	1	30,000.00	30,000.00
26	UTM 50KN (SHIMADZU)	lot			1	1				0				0				0	1	150,000.00	150,000.00
27	FULLY SYNTHETIC OIL	pail				0		1		1				0				0	1	3,000.00	3,000.00
28	PROFICIENCY TESTING - TENSION	lot	1			1				0				0				0	1	15,000.00	15,000.00
29	PROFICIENCY TESTING - HARDNESS	lot	1			1				0				0				0	1	15,000.00	15,000.00
30	STANDARD REFERENCE MATERIALS SRM2092 & 2096	lot				0		1		1				0				0	1	60,000.00	60,000.00
31	COURIER SERVICE	lot				0		1		1				0				0	1	1,500.00	1,500.00
32	BRINELL HARDNESS TEST BLOCKS	piece	1			1				0				0				0	1	10,000.00	10,000.00
33	MICROVICKERS/ KNOOP HARDNESS TEST BLOCKS	piece	1			1				0				0				0	1	10,000.00	10,000.00
34	VICKERS HARDNESS TEST BLOCKS	piece	1			1				0				0				0	1	10,000.00	10,000.00
35	PORTABLE MICRODUR HARDNESS TEST BLOCKS	piece	1			1				0				0				0	1	10,000.00	10,000.00
36	SURVEY METER	piece			1	1				0				0				0	1	1,450.00	1,450.00
37	PENDOSIMETER	piece				0				0				0	1			1	1	850.00	850.00
38	TLD BADGE	piece		1		1	1		1	2		1		1	1		1	2	6	165.00	990.00
39	CALIBRATION OF SPECTROLINE	piece				0				0	1			1				0	1	25,000.00	25,000.00
40	PROFICIENCY TEST - PT	piece		1		1				0				0				0	1	60,000.00	60,000.00
41	HYDRAULIC OIL (FATIGUE TESTER, UTM & TIRE ENDURANCE)	Drum				0			1	1				0				0	1	25.00	25.00
42	OIL FILTER (FATIGUE TESTER, UTM & TIRE ENDURANCE)	piece				0			1	1				0				0	1	20,000.00	20,000.00
43	PROFICIENCY TESTING - TENSION ADVANCE UTM	lot		1		1				0				0				0	1	30,000.00	30,000.00
44	PROFICIENCY TESTING - ROCKWELL NOSE TYPE	lot		1		1				0				0				0	1	15,000.00	15,000.00
45	VIBRATION TESTER - JAPAN	lot				0			1	1				0				0	1	250,000.00	250,000.00
46	ACCELEROMETER	lot				0			1	1				0				0	1	15,000.00	15,000.00
47	REPAIR OF DHO-DC OFFICE FURNITURES AND FIXTURES		1			1				0				0				0	1	10,000.00	10,000.00
48	CALIBRATION – FURNACE.	lot	1			1				0				0				0	1	3,000.00	3,000.00
49	CALIBRATION – SET OF WEIGHTS	lot	1			1				0				0				0	1	4,600.00	4,600.00
50	PM – C/S ANALYZER (2 PPM+1EMERGENCYV)	lot				0		1		1				0				0	1	35,000.00	35,000.00
51	PM – SCRUBBER	lot				0				0				0				0	0	4,000.00	-
52	PM – SHIMADZU AAS (1PM)	lot				0		1		1				0				0	1	28,000.00	28,000.00
53	PM – SHIMADZU UV-VIS (1PM)	lot				0				0	1			1				0	1	15,000.00	15,000.00
54	PM – OES (4PM+4EV)	lot				0				0				0		1		1	1	95,000.00	95,000.00
55	INSTALLATION OF EXHAUST FAN IN SALT SPRAY RM	lot				0				0				0				0	0	1,200.00	-
56	INSTALLATION OF EXHAUST FAN IN UV-VIS RM	lot				0				0				0				0	0	1,200.00	-
57	REPAIR OF FUMEHOOD FOR AAS	lot				0				0				0				0	0	25,000.00	-

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of August 16, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
C. TOTAL (A + B):																			10,876,640.43	
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																			1,087,664.04	
E. GRAND TOTAL (C + D)																			11,964,304.47	
F. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																				
G. MONTHLY CASH REQUIREMENTS																				
G.1 Available at Procurement Service Stores					580054.63				365830.39				2082121				336999.05		3,365,005.09	
G.2 Other Items not available at PS but regularly purchased from other sources					3847709.5				1983748.3				1652611.5				944193.73		8,428,263.06	
TOTAL MONTHLY CASH REQUIREMENTS					4427764.2				2349578.7				3734732.5				1281192.8		11,793,268.15	

*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for items under A.

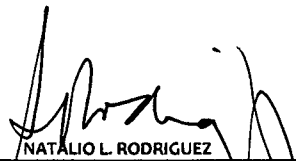
We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


JOY E. CABAÑA

Administrative Officer I

Noted by:


NATALIO L. RODRIGUEZ
Unit Head, Supply Management Unit

Certified Funds Available /
Certified Appropriate Funds Available:


JOHNNY G. QUINGCO
Accountant IV

Approved by:


ROBERT O. DILON
Executive Director