

DEPARTMENT OF SCIENCE AND TECHNOLOGY
 METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER
 ANNUAL PROCUREMENT PLAN FOR FY 2016

(In Thousand Pesos)

Code (PAP)	Procurement Activity / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)	
				Pre-Proc Conf.	Ads/Proc of ITB	Pre-bid Conf.	Subs/Open of Bids	Bid Eval.	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Acceptance Turnover		Total	MOOE	CO		
	Security Services	MIRDC-GASS	Public Bidding												GAA	2,708	2,708		Contract awarded Dec. 2015 (3 years- 2016-2018)
	Janitorial Services	MIRDC - GASS	Public Bidding												GAA	1,440	1,440		Contract awarded Dec. 2015 (3 years- 2016-2018)
	Office Supplies, Drugs and Medicines and Accountable Forms	MIRDC-GASS	Procurement Service, Shopping, Small Value Procurement												GAA	590	590		Procurement of Supplies will be on the need to procure basis
	Training	MIRDC-GASS	Small Value Procurement												GAA	300	300		Procurement will be on the need to procure basis
	Gasoline, Oil and Lubricants	MIRDC-GASS	Small Value Procurement												GAA	665	665		Procurement will be on the need to procure basis
	Consultancy Services & General Services	MIRDC - GASS	Small Value Procurement												GAA	260	260		Procurement will be on the need to procure basis
	Advertising Services	MIRDC-GASS	Shopping												GAA	20	20		Procurement will be on the need to procure basis
	Building and Structures (Repairs and Maintenance)	MIRDC - GASS	Shopping, Small Value Procurement												GAA	1,200	1,200		Procurement will be on the need to procure basis
	Office Equipment, Furnitures and Fixtures (Repairs and	MIRDC-GASS	Shopping, Small Value Procurement												GAA	65	65		Procurement will be on the need to procure basis
	Motor Vehicles (Repairs and Maintenance)	MIRDC-GASS	Shopping, Small Value Procurement												GAA	700	700		Procurement will be on the need to procure basis

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	Technical Equipment, IT Equipment, Office Furnitures and Fixtures	MIRDC-GASS	Shopping, Small Value Procurement, Public Bidding												GAA	3,706		3,706	Procurement will be on the need to procure basis
	Training	MIRDC-MPRD	Small Value Procurement												GAA	100	100		Procurement will be on the need to procure basis
	Office Supplies, Medical, Dental and Laboratory Supplies	MIRDC-MPRD	Procurement Service, Shopping, Small Value Procurement												GAA	1,685	1,685		Procurement of Supplies will be on the need to procure basis
	Building and Structures (Repairs and Maintenance)	MIRDC-MPRD	Shopping, Small Value Procurement												GAA	400	400		Procurement will be on the need to procure basis
	Technical Equipment, IT Equipment, Office Furnitures and Fixtures (Repairs and Maintenance)	MIRDC-MPRD	Shopping, Small Value Procurement												GAA	600	600		Procurement will be on the need to procure basis
	Training	MIRDC-PD	Small Value Procurement												GAA	300	300		Procurement will be on the need to procure basis
	Office Supplies, Medical, Dental and Laboratory Supplies	MIRDC-PD	Procurement Service, Shopping, Small Value Procurement												GAA	1,595	1,595		Procurement will be on the need to procure basis

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	Building and Structures (Repairs and Maintenance)	MIRDC-PD	Shopping, Small Value Procurement												GAA	200	200		Procurement will be on the need to procure basis
	Technical Equipment, IT Equipment, Office Furnitures and Fixtures (Repairs and Maintenance)	MIRDC-PD	Shopping, Small Value Procurement												GAA	300	300		Procurement will be on the need to procure basis
	Training	MIRDC-TDD	Small Value Procurement												GAA	100	100		Procurement will be on the need to procure basis
	Office Supplies, Medical, Dental and Laboratory Supplies, Other Supplies	MIRDC-TDD	Procurement Service, Shopping, Small Value Procurement												GAA	1,290	1,290		Procurement of Supplies will be on the need to procure basis
	IT Equipment, Office Furnitures and Fixtures (Repairs and Maintenance)	MIRDC-TDD	Shopping, Small Value Procurement												GAA	85	85		Procurement will be on the need to procure basis
	Printing and Binding	MIRDC-TDD	Small Value Procurement												GAA	315	315		Procurement will be on the need to procure basis
	Transportation and Delivery	MIRDC-TDD	Small Value Procurement												GAA	40	40		Procurement will be on the need to procure basis
	Subscription (Newspapers, journals, etc)	MIRDC-TDD	Shopping												GAA	40	40		Procurement will be on the need to procure basis

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	Training	MIRDC-ATD	Small Value Procurement												GAA	200	200		Procurement will be on the need to procure basis
	Office Supplies, Medical, Dental and Laboratory Supplies	MIRDC-ATD	Procurement Service, Shopping, Small Value Procurement												GAA	1,705	1,705		Procurement of Supplies will be on the need to procure basis
	Technical Equipment, IT Equipment, Office Furnitures and Fixtures (Repairs and	MIRDC-ATD	Shopping, Small Value Procurement												GAA	530	530		Procurement will be on the need to procure basis
	Transportation and Delivery	MIRDC-ATD	Small Value Procurement												GAA	200	200		Procurement will be on the need to procure basis
	General Services and Other Professional Services	MIRDC-ATD	Small Value Procurement												GAA	460	460		Procurement will be on the need to procure basis
	Training	MIRDC-DGIA (Gear Making Facility)	Small Value Procurement												GAA	2,200	2,200		Procurement will be on the need to procure basis
	Office Supplies, Medical, Dental and Laboratory Supplies	MIRDC-DGIA (Gear Making Facility)	Procurement Service, Shopping, Small Value												GAA	2,241	2,241		Procurement of Supplies will be on the need to procure basis
	Building and Structures (Repairs and Maintenance)	MIRDC-DGIA (Gear Making Facility)	Shopping, Small Value Procurement												GAA	2,100	2,100		Procurement will be on the need to procure basis

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	Technical Equipment, IT Equipment, Office Furnitures and Fixtures (Repairs and Maintenance)	MIRDC-DGIA (Gear Making Facility)	Shopping, Small Value Procurement												GAA	1,000	1,000		Procurement will be on the need to procure basis
	Other Professional Services	MIRDC-DGIA (Gear Making Facility)	Small Value Procurement												GAA	2,171	2,171		Procurement will be on the need to procure basis
	Transportation and Delivery	MIRDC-DGIA (Gear Making Facility)	Small Value Procurement												GAA	200	200		Procurement will be on the need to procure basis
	Printing and Binding	MIRDC-DGIA (Gear Making Facility)	Small Value Procurement												GAA	75	75		Procurement will be on the need to procure basis
	Advertising Services	MIRDC-DGIA (Gear Making Facility)	Shopping												GAA	40	40		Procurement will be on the need to procure basis
	Supply of Electricity	MIRDC-DGIA (Gear Making Facility)	Direct Contracting												GAA	276	276		
	Telephone, Internet, Postage and Delivery, Prepaid Cards	MIRDC-DGIA (Gear Making Facility)	Direct Contracting, Shopping												GAA	160	160	-	

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	Technical Equipment, IT Equipment	MIRDC-DGIA (Gear Making Facility)	Public Bidding												GAA	89,370		89,370	Procurement will be on the need to procure basis
	Completion of MIRDC Laboratory and Administration Building	MIRDC	Public Bidding												GAA	6,000		6,000	
	Repair of Perimeter Fence	MIRDC	Public Bidding												GAA	5,000		5,000	
	Rehabilitation of Mechanical Workshop Building II	MIRDC	Public Bidding												GAA	25,000		25,000	
	Supply of Electricity	MIRDC-GASS, MPRD, PD, TDD & ATD	Direct Contracting												GAA	17,428	17,428		
	Supply of Water	MIRDC-GASS, MPRD, PD, TDD & ATD	Direct Contracting												GAA		1,580		
	Telephone, Internet, Postage and Delivery	MIRDC-GASS, MPRD, PD, TDD & ATD	Direct Contracting												GAA	895	895	-	

Recommending Approval:

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Recommending Approval:


MARCELA R. CAGALINGAN
Administrative Officer V



GINA A. CATALAN
BAC MEMBER


ISIDRO D. MILLO
BAC MEMBER


ATTY. TRIXIE HAZEL C. VELUZ
BAC MEMBER


MERCEDITA G. ABUTAL
BAC VICE CHAIRMAN


AUREA T. MOTAS
BAC CHAIRMAN


ROBERT O. DIZON
EXECUTIVE DIRECTOR, MIRDC