

QUARTERLY PHYSICAL REPORT OF OPERATION

For the Quarter Ending 31 December 2013

BAR No. 1

Department : Department of Science and Technology (DOST)
 Agency/OU : METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER (MIRDC)
 Fund : Program

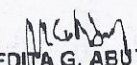
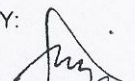
PROGRAM/ACTIVITY/ PROJECT (1)	PERFORMANCE MEASURES (2)	PHYSICAL TARGET (3)	ACCOM- PLISHMENT (4)	VARIANCE (5)	REMARKS (6)
MFO 1: Research & Development a. Generation of new knowledge and technologies through: - Basic and applied R&D - Contract researches - Design development	- No. of Projects Implemented	66	86	20	The "No. of Projects Implemented" exceeded by 30% mainly due to new R&D projects initiated for contract researches. However, target number of projects completed was not met mostly for the internal projects due to problems encountered in implementing the disaggregated grant-in-aid projects as scheduled.
	- New	55	82	27	
	- Ongoing	11	4	7	
	- Completed	63	56	7	
	- No. of IP Applied / Approved	7	14	7	
MFO 2: Technology Transfer Services a. Diffusion of knowledge and technologies through: - Technical consultancy - Tech. transfer training - Technology Business Incubation - Technology information & promotion	- No. of Scientific/Technical Papers	11	10	9	Targets for the "No. of Clients Served" and "No. of Technology Transfer Agreement" exceeded by 86% and 30% respectively.
	- Prepared	10	9	1	
	- Published in ISI Accredited Journals	1	1	0	
	- Amount of Income Generated ('000)	1,300	727	(573)	
	- No. of Clients Served	805	1,497	692	
MFO 3: Scientific & Technological Services a. Provision of S&T services through: - Testing and Metrology - Industrial training - Facility sharing	- No. of Technology Transfer Agreement	10	13	3	All targets were remarkably met and exceeded for the "No. of Clients Served" and "No. of Services Rendered" by 7% and 48% respectively.
	- Amount of Income Generated ('000)	5,900	3,684	(2,216)	
	- No. of Clients Served	1,616	1,730	114	
	- Testing and Metrology	1,100	1,139	39	
	- Industrial Training	206	254	48	
	- Facility Sharing	310	337	27	
	- No. of Services Rendered	4,819	7,127	2,308	
	- Testing and Metrology	3,300	4,536	1,236	
	- Industrial Training	738	1,163	425	
	- Facility Sharing	781	1,428	647	

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(cont'n. of MFO 3)	- Amount of Income Generated ('000) - Testing and Metrology - Industrial Training - Facility Sharing - Other Income	26,334 13,941 3,000 9,393	31,353 17,719 3,176 10,455 3	5,019 3,778 176 1,062	The target for the "Amount of Income Generated" was exceeded by 19%.
CHECKED BY:  MERCEDITA G. ABUTAL Division Chief Planning and Management		APPROVED BY:  ROBERT O. DIZON Assistant Secretary, DOST and Officer-In-Charge, MIRDC			DATE: 14 February 2014

/nbgarcia

