



**QUARTERLY PHYSICAL REPORT OF OPERATION**

For the Quarter Ending December 2014

Department : Department of Science and Technology (DOST)  
 Agency/OU : METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER (MIRDC)  
 Fund : Program

| PROGRAM/ACTIVITY/<br>PROJECT<br>(1)   | PERFORMANCE<br>MEASURES<br>(2)  | PHYSICAL<br>TARGET<br>(3)  | ACCOM-<br>PLISHMENT<br>(4) | VARIANCE<br>(5)          | REMARKS<br>(6)  |
|---|---|----------------------------|----------------------------|--------------------------|---|
| General Administration and Support  |   |                            |                            |                          |   |
| <b>MFO 1: RESEARCH AND DEVELOPMENT</b><br><br>Scientific Research and Development Services on Metals and Related Products<br><br>Metalcasting, metalworking, heat treatment       | Quantity:<br>No. of Projects Completed<br><br>Quality:<br>% of projects completed in the last five (5) years that are published in recognized media or adopted by the industry<br><br>Timeliness:<br>% of projects completed within the time frame in accordance with original project approval | 59<br><br>75<br><br>90     | 69<br><br>82<br><br>90     | 10<br><br>7<br><br>0     | Meeting the targets for the Quantity and Quality exceeded by 17% and 9% respectively. Most of the R&D projects are programs geared towards enhancing the productivity and competitiveness of the Metals and Engineering (M&E) industries.   |
| <b>MFO 2: TECHNICAL ADVISORY SERVICES</b><br><br>Technical assistance and technology transfer through consultancy, training and information awareness program                     | Quantity:<br>No. of Technical Advisory Service Rendered<br><br>Quality:<br>% of clients who rate the technical services as satisfactory or better<br><br>Timeliness:<br>% of requests that are acted upon within three (3) days of request  | 4,539<br><br>90<br><br>90  | 6,051<br><br>100<br><br>97 | 1,512<br><br>10<br><br>7 | All targets for Quantity, Quality and Timeliness were met and even exceeded by 33%, 11% and 8% respectively. The technical advisory services of the Center are continuously patronized by the industry for testing and calibration, industrial trainings, technical consultancies and extension services, machining, welding and fabrication, heat treatment and metalcasting among others. |
| CHECKED BY:<br><br><br><b>MERCEDITA G. ABUTAL</b><br>Division Chief<br>Planning and Management | APPROVED BY:<br><br><br><b>ROBERT O. DIZON</b><br>Assistant Secretary, DOST<br>and Officer-In-Charge, MIRDC  | DATE:<br><br>02 March 2015 |                            |                          |   |

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