

**QUARTERLY PHYSICAL REPORT OF OPERATION**

For As of Ending 31 December 2015

Department : Department of Science and Technology (DOST)  
 Agency/OU : METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER (MIRDC)  
 Fund : Program

PROGRAM/ACTIVITY/ PROJECT (1)	PERFORMANCE MEASURES (2)	PHYSICAL TARGET (3)	ACCOM- PLISHMENT (4)	VARIANCE (5)	REMARKS (6)
<p><b>MFO 1: RESEARCH AND DEVELOPMENT</b></p> <p>Scientific Research and Development Services on Metals and Related Products</p> <p>Metalcasting, metalworking, heat treatment</p>	<p>Quantity: No. of Projects Completed</p> <p>Quality: % of projects completed in the last five (5) years that are published in recognized media or adopted by the industry</p> <p>Timeliness: % of projects completed within the time frame in accordance with original project approval</p>	<p>30</p> <p>60</p> <p>90</p>	<p>52</p> <p>76</p> <p>83</p>	<p>22</p> <p>16</p> <p>(7)</p>	<p>Quantity and Quality indicators were met and even exceeded the target by 73%, 26% respectively.</p> <p>However, target for Timeliness was not met due to disaggregated GIA projects that have exceeded their original implementation period..</p>
<p><b>MFO 2: TECHNICAL ADVISORY SERVICES</b></p> <p>Technical assistance and technology transfer through consultancy, training and information awareness program</p>	<p>Quantity: No. of Technical Advisory Service Rendered</p> <p>Quality: % of clients who rate the technical services as satisfactory or better</p> <p>Timeliness: % of requests that are acted upon within three (3) days of request</p>	<p>2,000</p> <p>90</p> <p>90</p>	<p>6,236</p> <p>95</p> <p>96</p>	<p>4,236</p> <p>5</p> <p>6</p>	<p>Quantity, Quality and Timeliness were met and even exceeded the target by 211%, 5.55% and 6.67%, respectively.</p>
<p>CHECKED BY:</p> <p><i>[Signature]</i>  <b>MERCEDITA G. ABUTAL</b>                      Division Chief                      Planning and Management</p>		<p>APPROVED BY:</p> <p><i>[Signature]</i>  <b>ROBERT O. DIZON</b>                      Executive Director, MIRDC</p>			<p>DATE:</p> <p>28 January 2016</p>

**CERTIFIED PHOTOCOPY FROM**

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BY: *Chernard* DATE: *1/28/16*

Finance and Administrative Division  
 Metals Industry Research and Development Center