

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31

Department: Department of Science and Technology (DOST)
 Appropriations: Current Year Appropriations
 Agency: Metals Industry Research and Development Center
 Operating Unit: N/A
 Organization Code (UACS): 190070000000
 Report Status: SUBMITTED



Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: SCIENTIFIC RESEARCH AND DEVELOPMENT	000003010000000												
Quantity													
No. of projects completed		5	9	10	12	36	4	7	4	21	36		Changes in targets reflected are due to adjustments made as discussed during the Center's mid year planning
Quality													
% of projects completed in the last 5 years that are published in recognized media or adopted by the industry		60%	60%	60%	60%	60%	71%	71%	71%	71%	71%		
Timeliness													
% of projects completed within the timeframe in accordance with original project approval		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%		


[illegible]

[illegible]

[illegible]

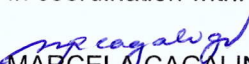
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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
System Expansion of the 120- Passenger per Coach Capacity Automated Guide- way Transit System							0	0	20%	30%	50%		
Testing for the Standardization and Optimization of Five-Coach Hybrid Road Train Phase III	270004071000013												
Testing for the Standardization and Optimization of Five-Coach Hybrid Road Train Phase III							0	0	27%	20%	47%		
Performance Testing and Evaluation of Prototype Trainset							20%	0	30%	40%	90%		Previous title of Development of Pilot Commercial Trainset was changed to "Performance Testing and Evaluation of Prototype Trainset"
Development of a Commercial Prototype Automated Guide- way Transit System in UP Diliman							0	0	43%	17%	60%		

Prepared By:


REA CASTRO

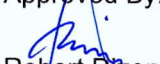
Planning Services Head/Planning Officer

In coordination with:


MARCELA CAGALINGAN

Financial Services Head/Budget Officer

Approved By:


Robert Dizon

Agency Head/Department Secretary

Date: 30/Jan/2018

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