QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 December 31

Department: Department of Science and Technology (DOST)

Appropriations: Current Year Appropriations

Agency: Metals Industry Research and Development Center

Operating Unit: N/A

Organization Code (UACS): 190070000000



Particu lars	UACS CODE		Ph	ysical Ta	rge ts			Physic	al Accom	nts	Variance		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
. Operations													
MFO 1: SCIENTIFIC RESEARCH AND DEVELOPMENT	000003010000000												
Quantity		MANUTATION (AND ARREST AND ARREST ARREST AND ARREST									A 14 A 16	O PORTO DE LA CONTRACTOR DE LA CONTRACTO	The state of the s
No. of projects completed		5	9	10	12	36	4	7	4	21	36		Changes in targets reflected are due to adjustments made as discussed during the Center's mid year planning
Quality	Auto-chronic Program (Program and Control of Marcel Auto-chronic Auto-	***************************************				The service of the control of the co		The state of the s					
% of projects completed in the last 5 years that are published in recognized media or adopted by the industry		60%	60%	60%	60%	60%	71%	71%	71%	71%	71%		
Timeliness		A Comment of the Comm		A CONTRACTOR OF THE CONTRACTOR	10 10 10 10 10 10 10 10 10 10 10 10 10 1				-				
% of projects completed within the timeframe in accordance with original project approval		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%		

Particulars	UACS CODE	***************************************	Ph	ysical Ta	rgets			Physic	al Accom	Variance			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	12	14
MFO 2: TECHNICAL ADVISORY SERVICES	000003020000000												
Quantity		**************************************	2 (COMMAND COMMAND COM	\$0000000000000000000000000000000000000	**************************************	A STATE OF THE STA	**************************************			***************************************			
No. of technical advisory services rendered		1,358	1,530	871	748	4,507	1,559	1,366	1,494	1,449	5,868		Changes in targets reflected are due to adjustments made as discussed during the Center's mid year planning
Quality											**************************************		
% of clients who rate the technical services as satisfactory or better		90%	90%	90%	90%	90%	99%	99%	99%	100%	99%		
Timeliness		***************************************		***************************************		***************************************				**************************************	C 100		
% of requests that are acted upon within 3 days of request		90%	90%	90%	90%	90%	98%	98%	98%	92%	97%		
II. Projects									***************************************				
Locally-Funded Projects	000004000000000												
Buildings and Other Structures	000004010000000	neren (neren en e											The second secon
Government Buildings	000004010500000	ANTHONOUS STEELING COLOR ENVIRONS SIGNED SIGNED AND AND COLOR	The second secon										
Completion of MIRDC Laboratory and Administration Building	168004010500001												

Particulars	UACS CODE		Pł	nysical Ta	rgets			Physic	al Accom	Variance			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Completion of MIRDC Laboratory and Administration Building							60%	35%	50%	41%	46.5%		Increase/decrease in % completion varies due to changes in scope of work (to include carried over activities from 2016)
Rehabilitation of Mechanical Workshop II Building	268004010500002												
Rehabilitation of Mechanical Workshop II Building							0	0%	0%	0%	0%		
Repair of perimeter fence (90,000 square meters)	168004010500003												
Repair of Perimeter Fence of the Center							0	15%	5%	5%	25%		
Construction of New Cistern Tank and Upgrading of the Center's Water Supply	168004010500009												
Construction of New Cistern Tank and Upgrading of Center's Water Supply							6%	9%	5%	5%	25%		
Economic Development	000004070000000							And the state of t					
Industry Manpower Development	000004071000000												

			Ph	ysical Ta	rgets			Physic	al Accom	nts	Variance		
Particulars ´	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Establishment and Strengthening of Information and Communication Technology (ICT) Infrastructure (ICT INFRA) and Business Online Solution System (BOSS) of the Center in Support to the Productivity and Competitiveness of the M&E Industries	168004071000004												
Establishment and Strengthening of Information and Communication Technology (ICT) Infrastructure (ICT INFRA) and Business Online Solution System (BOSS) of the Center in Support to the Productivity and Competitiveness of the M&E Industries							0	40%	20%	40%	100%		
System Expansion of the 120- Passenger per Coach Capacity Automated Guide- way Transit System	270004071000012												

Particulars		Physical Targets						Physic	al Accom	Variance			
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
System Expansion of the 120- Passenger per Coach Capacity Automated Guideway Transit System							0	0	20%	30%	50%		
Testing for the Standardization and Optimization of Five-Coach Hybrid Road Train Phase III	270004071000013												
Testing for the Standardization and Optimization of Five-Coach Hybrid Road Train Phase III							0	0	27%	20%	47%		
Performance Testing and Evaluation of Prototype Trainset							20%	0	30%	40%	90%		Previous title of Development of Pilot Commercial Trainset was changed to "Performance Testing and Evaluation of Prototype Trainse
Development of a Commercial Prototype Automated Guide- way Transit System in UP Diliman							0	0	43%	17%	60%		Trootype Trainse

Prepared By:

REA CASTRO

In coordination with:

MARCELA CAGALINGAN

Approved By:

Robert Dizon

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 30/Jan/2018

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