

Department: Department of Science and Technology (DOST)
Appropriations: Current Year Appropriations
Agency: Metals Industry Research and Development Center
Operating Unit: N/A
Organization Code (UACS): 190070000000
Report Status: SUBMITTED

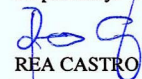
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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage of clients that rate the technology		80%	80%	80%	80%	80%	0%	0%	CSS Feedback Forms for technology adoptors for distribution/retrieval	100%	100%	20%	The Center got a satisfactory rating from all its technology transfer clients
transfer as satisfactory or better													
2. Percentage benefit incidence of intervention		0%	70%	70%	70%	70%	15%	23%	31%	38%	38%	32%	The Center was not able to attain the target number of technology transfer clients
to target local industries and/or institutions													
Output Indicators													
1. Number of technologies diffused		3	6	10	6	25	13	47	3	0	31-Knowledge, 32-Technologies		
2. Number of technologies transferred through		2	3	4	4	13	6	0	0	14-TLA, 6-Technologies	14-TLA, 6-Technologies		
licensing agreement													
3. Percentage of request for technology transfer		70%	70%	70%	70%	70%	75%	100%	77%	78.5%	78.5%	8.5%	
that have been provided within the required													
time frame													
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	3103000000000000												
Outcome Indicator													
1. Percentage of customers that rate the technical		95%	95%	95%	95%	95%	100%	100%	100%	99.9%	99.9%	4.9%	
services rendered as satisfactory or better													
Output Indicators													
1. Number of technical services rendered		1,443	1,400	1,651	1,506	6,000	1,354	1,454	1,557	1,286	5,651	349	One of the Delivery Units was still in transition phase (newly created); ongoing renovations and temporary transfer or reassignment of staff also partly

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
													contributed to the unmet target.
2. Percentage of request for technical services that		95%	95%	95%	95%	95%	98%	96%	97%	97%	97%	2%	
have been provided within the required time frame													
II. Projects													
Operations	3000000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations	3100000000000000												
METALS INDUSTRY RESEARCH PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Performance Testing and Evaluation of Prototype Train Set	310100200004000												
Performance Testing of Trainset							20%	20%	70%	100%			
Repair of perimeter fence (90,000 square meters)	310100200005000												
Perimeter Fence							Phase I-68%	Phase I-79% Phase II-4%	Phase I-80% Phase II-7%	Phase I-88.5% Phase II-	Phase I-88.5% Phase II-90%		% Physical Accomplishments include CY2017 activities.
Construction of New Cistern Tank and Upgrading of the Center's Water Supply	310100200006000												
Cistern Tank							Phase I-40%	Phase I-58.8% Phase II-26%	Phase I-62% Phase II - 32%	Phase I-86% Phase II - 49%	Phase I-86% Phase II - 49%		% Physical Accomplishments include CY2017 activities.
Rehabilitation of Mechanical Workshop II Building	310100200007000												
MWS II Building							Phase I and II - 100% Phase III-7.3%	Phase III-51%	Phase III-58.06%	Phase III-99% Phase IV-31%	Phase III-99% Phase IV-31%		% Physical Accomplishments include CY2017 activities.
Upgrading of MIRDC Laboratory and Administration Building	310100200008000												
								Phase I-93% Phase					

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Completion of MIRDC Laboratory and Admin Building							Phase I-91.7%	II-6%	Phase I-93% Phase II-21%	Phase I-98.2% Phase II-67.5%	Phase I-98.2% Phase II-67.5%		
Establishment and Strengthening of Information and Communication Technology (ICT) Infrastructure (ICT INFRA) and Business Online Solution System (BOSS) of the Center in Support to the Productivity and Competitiveness of the M&E Industries	310100200009000												
ICT Infra and BOSS							20%	40%	70%	100%			

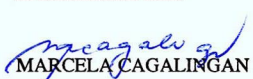
Prepared By:


REA CASTRO

Planning Services Head/Planning Officer

Date: 11/Jan/2019

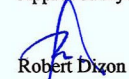
In coordination with:


MARCELA CAGALINGAN

Financial Services Head/Budget Officer

Date: 11/Jan/2019

Approved By:


Robert Dizon

Agency Head/Department Secretary

Date: 11/Jan/2019

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