

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 March 2016

Department : **DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)**
 Agency : **METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER (MIRDC)**
 Operating Unit : _____
 Organization Code : _____

Php 301.504M Current Year Appropriations
 - Supplemental Appropriations
 - Continuing Appropriations
 - Off-Budget Account

Performance Indicators	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 31 March 2016	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 : RESEARCH AND DEVELOPMENT													
Quantity : No. of Projects Completed		1	4	7	21	33	8	-	-	-	8	7	
Quality : % of Projects Completed in the last five (5) years that are published in recognized media or adopted by the industry		60%	60%	60%	60%	60%	70%	-	-	-	70%	10%	
Timeliness : % of Projects Completed within the time frame in accordance with original project approval		90%	90%	90%	90%	90%	88%	-	-	-	88%	-2%	Fell short due to failed biddings and other unforeseen reasons.
MFO 2 - TECHNICAL ADVISORY SERVICES													
Quantity : No. of Technical Advisory Services Rendered		1,148	400	400	362	2,310	1,404	-	-	-	1,404	256	
Quality : % of Clients who rate the technical services as satisfactory or better (based on CSS respondents)		90%	90%	90%	90%	90%	99%	-	-	-	99%	9%	
Timeliness : % of requests that are acted upon within three (3) days of request		90%	90%	90%	90%	90%	96%	-	-	-	96%	6%	

Checked by:

MERCEDITA G. ABUTAL
Chief, Planning and Management Division

Date : 18 April 2016
mbgcra

Approved by:

ROBERT O. DIZON
Executive Director

